

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-134
 Action Item
 CTC Meeting: June 14-15, 2000

Prepared By:
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PROPOSED

Agenda Item: 2.1a.(13)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 June 1, 2000

STIP AMENDMENT 98S-134 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment revises the scope of the Route 180 East project in Fresno County from a 4-lane freeway to a 6-lane freeway, delays the project construction from FY 2000-01 to FY 2001-02, and advances an additional \$17,097,000 from the Regional Improvement Program (RIP) to fund cost increases. The advance from Fresno's future county share will be increased from \$30,375,000 to \$47,472,000. The total project cost is increased from \$78,045,000 to \$95,142,000.

RECOMMENDATION

The Council of Fresno County Governments (COFCG) and the Department request approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Fresno	06	0090E	342421	CTCO	2000/2001 2001/2002	R60.7 R60.3	R63.6 R64.0	180 East
Project Title:	New 4-lane 6-lane freeway, Chestnut Ave to Clovis Ave Route 168 to Fowler Avenue							
Sponsor:	Council of Fresno County Governments							
Resp. Agency:	Caltrans							
RTPA/CTC:	Council of Fresno County Governments							
Location:	In and near Fresno, from Route 168 to Fowler Avenue							
Description:	Construct a six-lane freeway with auxiliary lanes on an eight-lane right of way							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		\$5,102						\$5,102
		\$4,107						\$4,107
R/W SUP		\$1,425						\$1,425
CON SUP				\$2,742	\$5,457			\$2,742
								\$5,457
R/W		\$15,274						\$15,274
		\$23,200						\$23,200
CON				\$53,502	\$60,953			\$53,502
								\$60,953
TOTAL		\$21,801 \$28,732		\$56,244 \$66,410				\$78,045 \$95,142

BACKGROUND

This amendment revises the scope of the Route 180 East project in Fresno County from a 4-lane freeway to a 6-lane freeway, delays the project construction from FY 2000-01 to FY 2001-02, and advances an additional \$17,097,000 from the Regional Improvement Program (RIP) to fund cost increases. The advance from Fresno’s future county share will be increased from \$30,375,000 to \$47,472,000. The total project cost is increased from \$78,045,000 to \$95,142,000.

The schedule delay and the cost increase are due to the revised scope of the project which increases the number of lanes from 4 to 6 lanes, and lengthens the project limits by 0.8 mile. The change from 4 to 6 lanes is required based on revised traffic volume projections. Current design standards require using traffic projections 20 years beyond the anticipated completion of construction. The change in project limits is due to a profile change in order to accommodate a future overcrossing at Minnewawa Avenue, required by the environmental document.

The construction schedule has been delayed because additional field surveys and design work are required to address the change of scope. The increased right of way (R/W) cost is for additional land required due to the change in scope. The change in scope also increased the construction cost.

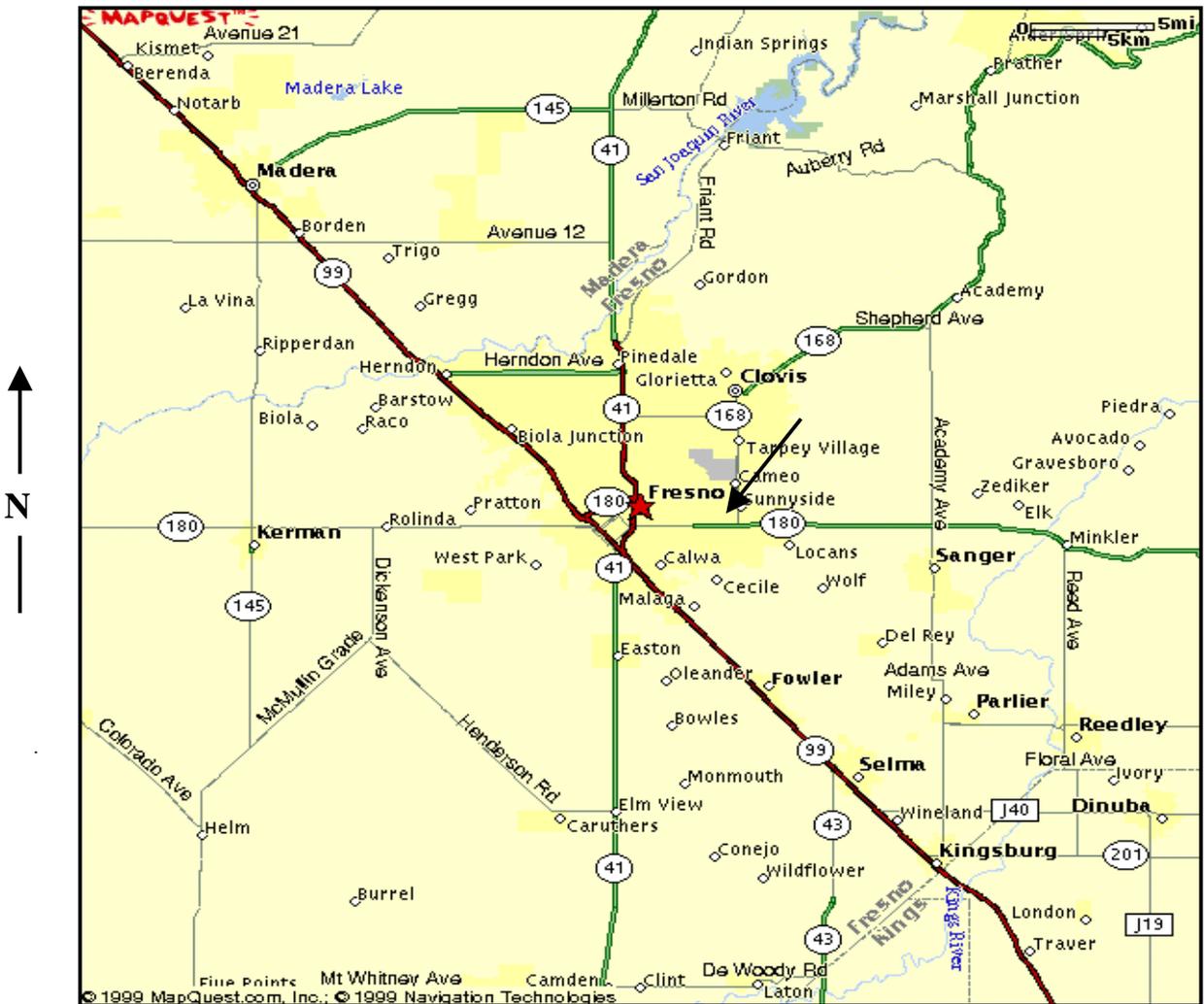
The programming change in the design (PS&E) component is a result of the change in the project scope, and is consistent with the STIP guidelines. All funds for the PS&E and R/W components are programmed in the first fiscal year of work on that component, in accordance with the STIP guidelines.

The Council of Fresno County Governments Policy Board approved the revised scope, cost and schedule at its March 30, 2000 meeting and requested that its county share advance be increased from \$30,375,000 to \$47,472,000 to fund the cost increase of \$17,097,000 for this project.

ATTACHMENT

STIP AMENDMENT 98S-134

Location Map



06-Fresno-180
PPNO 0090E

Location: In Fresno from Route 168 to Fowler Avenue

Description: Construct a six-lane freeway with auxiliary lanes on an eight-lane right of way

