

INFORMATION CALENDAR
General Matters – Information Items
June 14-15, 2000

ITEM 1.(3)

The following 20 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

2.1b. STIP Amendments for Notice

- 2.1b.(1)** Amend the STIP to advance part of Alpine, Amador and Calaveras Counties' \$301,000 Planning, Programming and Monitoring (PP&M) reservation from FYs 2002-03 and 2003-04 to FYs 2000-01 and 2002-02 with no change in the counties' overall PP&M reservation or unprogrammed share balance.
- 2.1b.(2)** Amend the STIP to reduce by \$6,628,000 the cost of the Route 49 widening project in Nevada County. The Bear River Bridge will be widened and not replaced as originally scoped, thus generating the savings.
- 2.1b.(3)** Amend the STIP to program \$860,000 from Sierra County's \$1,106,000 unprogrammed share balance for two roadway rehabilitation and one visitor center projects.
- 2.1b.(4)** Amend the STIP to program \$734,000 from Tulare County's \$33,872,000 unprogrammed share balance to cover a cost increase in the environmental phase of the Avenue 416 widening project. The cost of the environmental phase has increased from \$366,000 to \$1,100,000 due to the need to evaluate unanticipated wetland impacts.
- 2.1b.(5)** Amend the STIP to program \$610,000 from San Bernardino County's \$19,864,000 unprogrammed share balance as State-only funds for the \$7,084,000 Fremont and Marengo siding projects on SCRRA's San Bernardino Rail Line.
- 2.1b.(6)** Amend the STIP to program \$819,000 as an advance against the Interregional Program and shift \$1,111,000 from right-of-way to construction to cover a \$1,930,000 construction cost increase on the Orange Route 605 widening project resulting from the extension of the project limits and Storm Water Pollution Prevention. The widening will be constructed in the existing median, thus generating the right-of-way savings.
- 2.1b.(7)** Amend the STIP to program \$1,319,000 from Ventura County's \$1,868,000 unprogrammed share balance for a project to extend Rice Avenue from Port Hueneme to Route 1.
- 2.1b.(8)** Amend the STIP to shift \$231,000 from right-of-way to construction to cover a construction cost increase on the Topaz Passing Lanes project on Route 395 in Mono County. The right-of-way savings are derived from decreased acquisition and utility relocation costs.
- 2.1b.(9)** Amend the STIP to program \$268,000 from Tehama County's \$3,539,000 unprogrammed share balance as an augmentation a P-116 transit vehicles purchase project. The STIP funds are requested to be 100% Federal funds because of Article XIX restrictions on State funds.

- 2.1b.(10)** Amend the STIP to shift right-of-way, construction and support costs due to the elimination of some off-ramp work and inclusion of structure widening in the Route 101 Washington Blvd and Parkway Drive project in Del Norte County. The overall \$3,534,000 project cost remains unchanged.

2.2d. Review of Environmental Documents

2.2d.(1) Son-101 – HOV lanes in Rohnert Park and Santa Rosa (ND).

2.2d.(2) Sut-99 – public road connection in Yuba City (ND).

2.2d.(3) Ora-405 - public road connection in Costa Mesa (ND).

2.5f. Information Reports on Allocations made by Caltrans Under Commission Delegated Authority

2.5f.(1) Five emergency condition project allocations totaling \$1,510,702.

2.5f.(2) One Seismic Retrofit (Phase I) supplemental allocation for \$677,000.

2.5f.(3) Three Seismic Retrofit (Phase II) allocations totaling \$4,458,000.

2.5f.(4) Fifteen SHOPP pavement rehabilitation project allocations totaling \$39,513,000.

2.5f.(5) Eight SHOPP safety allocations totaling \$17,615,000.

2.5f.(6) Fifty-four local storm damage and street & pavement rehabilitation allocations totaling \$17,880,000.

3.2 Monthly Report on Caltrans projects voted but not awarded

The Department's last report had three projects on the voted but not awarded list. Since the last report the Department awarded two projects and add one new project to the list.

Remaining project from last report:

- Richmond-San Rafael Toll Bridge – seismic retrofit \$314,000,000 - bid opening has been suspended while the Department federalizes the project. A time extension to award was approved by the Commission, until the end of November 2000, at the March CTC meeting. Caltrans anticipates bid opening in late spring, with an award in late summer.

New project added to report:

- Son-116 storm damage slide stabilization in Sonoma County \$2,634,000 –storms caused additional damage that changed site conditions, Caltrans will cancel the project, rescind the allocation and revise the project due to larger slide area.

SUMMARY
STATUS REPORT STIP FY 99-00 DELIVERY

STIP FY 99-00	Caltrans	Local	Caltrans	Local
Total programmed	\$781,406,000	\$875,615,000		
Delivered through May CTC meeting	\$417,319,000	\$701,369,000		
Anticipated delivery at June CTC meeting	<u>\$218,880,000</u>	<u>\$73,514,000</u>	81.4%	88.5%
Total undelivered	\$145,207,000	\$100,732,000	18.6%	11.5%
Allocation extension requests through May CTC meeting	\$42,807,000	\$32,273,000		
Anticipated extension requests at June CTC meeting	<u>\$99,191,000</u>	<u>\$29,630,000</u>		
Total extension requests	\$141,998,000	\$61,903,000	18.2%	7.1%
Subject to lapse unless allocated by June 30, 2000	\$3,209,000	\$38,829,000	0.4%	4.4%
Advance delivery into FY 99-00 through May CTC meeting	\$41,547,000	\$19,196,000		
Anticipated advance delivery at June CTC meeting	<u>\$114,420,000</u>	<u>\$3,991,000</u>		
Total advance delivery	\$155,967,000	\$23,187,000		