

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
SHOPP Rehabilitation Delegated Authority  
Information Item

Prepared By:  
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CTC Meeting: May 2-3, 2001

Agenda Item: 2.5f.(4)

*Original Signed by* \_\_\_\_\_

W. J. EVANS

Chief Financial Officer

May 1, 2001

**SHOPP REHABILITATION/SAFETY PROJECTS**  
**ALLOCATED BY THE DEPARTMENT UNDER**  
**RESOLUTION G-00-10**

**INFORMATION**

**BACKGROUND**

On March 30, 2000, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

**SUMMARY AND CONCLUSIONS**

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$35,844,000 were allocated for eight (8) SHOPP Rehabilitation projects; and \$7,826,000 for five (5) SHOPP Safety projects; for a total of thirteen (13) projects for \$43,670,000.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$3,135,000 Mendocino 01N-Men-1 90.9/105.6	SHOPP Rehabilitation: Near Leggett from Usal Road to Route 101. Rehabilitate Roadway. Support Expenditures to Date: \$891,200 Allocation Date: 03/14/01	351401 (0160Z) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$360,000 \$2,775,000 \$3,135,000
2 \$7,343,000 Humboldt 01N-Hum-101 R125.7/R137.1	SHOPP Rehabilitation: Near Orick south of South Prairie Creek Park Undercrossing to North Prairie Creek Park Undercrossing Rehabilitate Roadway. Support Expenditures to Date: \$166,081 Allocation Date: 03/14/01	379501 (0091B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$843,000 \$6,500,000 \$7,343,000
3 \$1,676,000 Humboldt 01N-Hum-101 R127.8/R131.9	SHOPP Safety: Near Orick north of Boyes Creek Viaduct (Br # 04-0286). Install median barrier. Support Expenditures to Date: \$200,277 Allocation Date: 03/14/01	392901 (0090F) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	\$193,000 \$1,483,000 \$1,676,000
4 \$696,000 Napa 04N-Nap-29 R6.2/R9.9	SHOPP Safety: In Napa City from Route 221 to south of Imola Avenue. Install median barrier. Support Expenditures to Date: \$252,903 Allocation Date: 03/14/01	262101 (0371B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	- \$696,000 \$696,000
5 \$1,209,000 Alameda 04N-Ala-238 15.6/17.19	SHOPP Rehabilitation: In Castro Valley and in San Leandro from Ashland Avenue to Route 880. Rehabilitate Roadway Support Expenditures to Date: \$181,581 Allocation Date: 04/10/01	179401 (0098B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$102,000 \$1,107,000 \$1,209,000
6 \$1,212,000 Monterey 05N-Mon-101 R91.0/R91.9	SHOPP Safety: In Salinas from Boronda Road to Russell/Espinoza Drive. Install median barrier. Support Expenditures to Date: \$179,143 Allocation Date: 03/14/01	474901 (4749) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.010	- \$1,212,000 \$1,212,000
7 \$2,688,000 Ventura 07S-Ven-126 12.8/16.7	SHOPP Rehabilitation: Near Santa Paula west of Hallock Drive to east of Hall Road. Rehabilitate roadway. Support Expenditures to Date: \$380,375 Allocation Date: 03/19/01	182801 (2161) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$308,000 \$2,380,000 \$2,688,000
8 \$3,117,000 Los Angeles 07S-LA-101 12.1/38.2	SHOPP Safety: Near Studio City north of Route 134 from Ventura County line. Install median barrier. Support Expenditures to Date: \$380,320 Allocation Date: 04/05/01	194801 (2287) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	\$358,000 \$2,759,000 \$3,117,000
9 \$4,050,000 San Bernardino 08S-SBd-18 20.6/31.6	SHOPP Rehabilitation: Near Running Springs from Route 189 to Route 330. Rehabilitate roadway. Support Expenditures to Date: \$436,838 Allocation Date: 04/05/01	005611 (0182C) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$465,000 \$3,585,000 \$4,050,000
10 \$1,125,000 Orange 12S-Ora-405 0.0/24.2	SHOPP Safety: In Orange County at various locations from El Toro to Route 605. Upgrade blunt ends. Support Expenditures to Date: \$280,043 Allocation Date: 04/05/01	093101 (4931) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.010	- \$1,125,000 \$1,125,000

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11 \$7,515,000 Orange 12S-Ora-22 0.6/13.2	SHOPP Rehabilitation: Between Seal Beach and Orange from San Gabriel Bridge to Route 55. Rehabilitate roadway. Support Expenditures to Date: \$10,244 Allocation Date: 03/28/01	085001 (2872) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$862,000 \$6,653,000 \$7,515,000
12 \$6,348,000 Orange 12S-Ora-55 7.6/12.7	SHOPP Rehabilitation: In Santa Ana from Dyer Road to Fairhaven Avenue. Rehabilitate roadway. Support Expenditures to Date: \$404,327 Allocation Date: 03/28/01	095611 (3479A) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$729,000 \$5,619,000 \$6,348,000
13 \$3,556,000 Orange 12S-Ora-55 12.7/17.8	SHOPP Rehabilitation: In Orange and Anaheim from Fairhaven Avenue to State Route 91. Rehabilitate roadway. Support Expenditures to Date: \$238,598 Allocation Date: 03/14/01	095621 (3479B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$408,000 \$3,148,000 \$3,556,000