

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-00-79

Prepared By:
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CTC Meeting: May 2-3, 2001
Agenda Item: 2.5b.(3)

Original Signed by _____

W. J. EVANS
Chief Financial Officer
May 1, 2001

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT

RESOLUTION FP-00-79

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$59,273,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for nine (9) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$59,273,000 for nine (9) SHOPP construction projects amended into the SHOPP by Department action.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(3) SHOPP Project Amended into SHOPP by Department Action				
Resolution: FP-00-79				
1 \$1,800,000 Department of Transportation Mendocino 01U-Men-162 5.7	Near Longvale west of Bloody Run Creek Bridge. Storm Damage Repair. Support Expenditures to Date: \$407,301	407301 (0207C) (00H-075) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$207,000 \$1,593,000
		\$1,800,000		\$1,800,000
2 \$200,000 Department of Transportation Sacramento 03-Sac-Various	Various Statewide office facilities Facilities Studies. Support Expenditures to Date: \$40,000	1C0400 (0900) (00H-021) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.353	\$200,000 -
		\$338,000		\$200,000
3 \$31,798,000 Department of Transportation Contra Costa Marin 04T-CC, Mm-580 6.1/7.8, 0.0/2.5	On the Richmond-San Rafael bridge, from Pier A to Pier 78. Replace trestle, span, deck, and girders. Support Expenditures to Date: \$7,000,000	0438U1 (0213M) (00H-091) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$28,936,000 \$2,862,000
		\$31,798,000		\$31,798,000
4 \$1,512,000 Department of Transportation Santa Clara 04U-SCI-9 6.1	In Saratoga east of Pierce Road. Storm Damage Repair. Support Expenditures to Date: \$479,209	0S9401 (0386B) (00H-085) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$174,000 \$1,338,000
		\$1,512,000		\$1,512,000
5 \$5,840,000 Department of Transportation Sonoma 04U-Son-1 24.6/25.7	In Sonoma County near Russian Gulch at various locations. Storm Damage Repair. Support Expenditures to Date: \$830,311	1S2501 (0752F) (00H-088) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$670,000 \$5,170,000
		\$5,840,000		\$5,840,000
6 \$4,800,000 Department of Transportation Los Angeles 07U-LA-1 40.8	In Los Angeles near Malibu at Route 1/27 separation. Repair roadway and construct tieback and retaining walls. Support Expenditures to Date: \$1,105,351	181801 (2151) (00H-087) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$551,000 \$4,249,000
		\$4,800,000		\$4,800,000
7 \$6,498,000 Department of Transportation Los Angeles 07S-LA-2 23.4/39.8 (KP)	In Glendale along Route 2 from Route 5 to Route 210. Install double fiber optic cable. Support Expenditures to Date: \$407,616	129941 (0063A) (00H-076) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$746,000 \$5,752,000
		\$6,498,000		\$6,498,000
8 \$1,078,000 Department of Transportation San Bernardino 08S-SBd-L5726	In San Bernardino at Shop 8 Cluster Street- Upgrade maintenance warehouse. Support Expenditures to Date: \$287,032	486601 (0180E) (00H-089) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.352	\$1,078,000 -
		\$1,078,000		\$1,078,000
9 \$5,747,000 Department of Transportation San Diego 11S-SD-75 R20.5/R22.0	In San Diego and Coronado from the Coronado abutment to north of the Coronado abutment. Replace timber fenders and repair and replace scaffolds. Support Expenditures to Date: \$632,060	021921 (0291B) (00H-090) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$660,000 \$5,087,000
		\$5,747,000		\$5,747,000