

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 00S-030
 Notice Item
 CTC Meeting: May 2-3, 2001

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(9)

Original Signed By

 W. J. EVANS
 Chief Financial Officer
 May 1, 2001

STIP AMENDMENT 00S-030 - NOTICE

SUMMARY

This amendment deletes \$13,450,000 of \$78,297,000 programmed in Grandfathered Regional Improvement Program (GF-RIP) funds from the Route 57/60 High Occupancy Vehicle (HOV) connector project in Los Angeles County and reverts it to the Los Angeles County's Unprogrammed Share Balances.

RECOMMENDATION

The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period.

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0499Q	125701	CTCO	2001-02	R22.4	R25.0	060
Project Title:	Route 57/60 HOV Connector							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	LACMTA							
Location:	Industry - Old Brea Canyon Road to Grand Avenue and Route 57							
Description:	High occupancy vehicle connectors (both directions), collector road							

STIP Programming - Grandfathered RIP						(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total	
PA&ED	\$433						\$433
PS&E	\$5,370						\$5,370
R/W SUP	\$210						\$210
CON SUP			\$5,148				\$5,148
R/W	\$15,700						\$15,700
	\$2,250						\$2,250
CON			\$51,436				\$51,436
TOTAL	\$21,713		\$56,584				\$78,297
	\$8,263						\$64,847

BACKGROUND

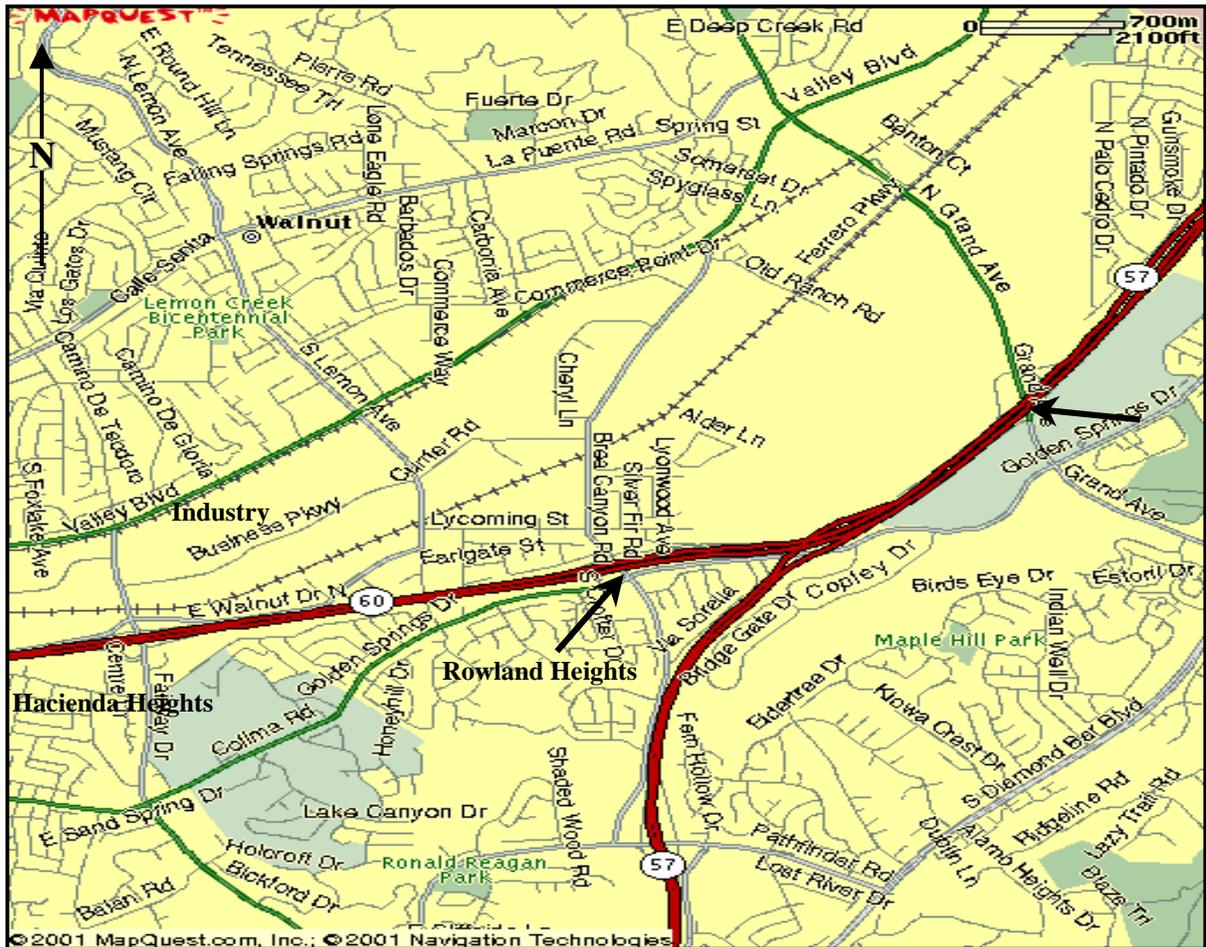
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This amendment reduces GF-RIP funding programmed for the Right-of-way (R/W) component of the Route 57/60 High Occupancy Vehicle (HOV) Connector project from \$15,700,000 to \$2,250,000. In order to reduce the extent of environmental impacts to the existing wetland and a golf course in the vicinity of the project, the project is being redesigned to reduce the extent of right of way needed for the connector. This has resulted in cost savings to the R/W component of the project. The GF-RIP savings of \$13,450,000 in R/W capital costs will revert to the Los Angeles County's Unprogrammed County Share Balances. The impacts to the construction estimate cannot be determined until the design is more complete.

ATTACHMENT

STIP AMENDMENT 00S-030

Location Map



07-Los Angeles-60
PPNO 0499Q

Location: In Industry, Old Brea Canyon Road to Grand Avenue and Route 57

Description: High occupancy vehicle direction connectors (both directions), collector road

