

State of California  
 Business, Transportation and Housing Agency  
 Department of Transportation

PROGRAM AMENDMENTS  
 STIP Amendment 00S-025  
 Notice Item  
 CTC Meeting: May 2-3, 2001

Prepared By:  
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 Division of Transportation Programming  
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**PROPOSED**

Agenda Item: 2.1b.(4)

Original Signed By  
 W. J. EVANS  
 Chief Financial Officer  
 May 1, 2001

**STIP AMENDMENT 00S-025 - NOTICE**

**SUMMARY**

This amendment delays programming for two Interregional Improvement Program (IIP) funded projects in Los Angeles County, with a net change in IIP programming, by fiscal year (FY), of: \$30,860,000 decrease in FY 2001-02; \$30,860,000 increase in FY 2002-03.

**RECOMMENDATION**

The Department and the San Gabriel Valley Council of Governments (SGVCOG) are requesting this amendment.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

**EXECUTIVE SUMMARY AND BACKGROUND**

This amendment delays programming for 2 projects in Los Angeles County. The net change in programming by fiscal year (FY) is:  
 \$30,860,000 decrease in FY 2001-02; and  
 \$30,860,000 increase in FY 2002-03;

The net changes by the Fiscal Year of delay are tabulated below:

Summary	Changes (\$ in thousands)				
	FY 00-01	FY 01-02	FY 02-03	FY03-04	FUTURE
From To					
01-02 02-03	-	\$(30,860)	\$30,860	-	-
TOTAL	-	\$(30,860)	\$30,860	-	-

**BACKGROUND**

This amendment delays programming for two Interregional Improvement Program (IIP) funded projects in Los Angeles County, with a net change in IIP programming, by fiscal year (FY), of: \$30,860,000 decrease in FY 2001-02; \$30,860,000 increase in FY 2002-03.

Attachment A displays the actual changes to the programming of IIP funds and Attachment B displays the local funding, if any, associated with the projects.

**LOS ANGELES COUNTY**

This amendment delays a total of \$30,860,000 in IIP funds from FY 2001-02 to FY 2002-03 for two projects with no change in Interregional Shares.

**LOS ANGELES COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)**

Projects	FY 2001-02 to FY 2002-03	FY 2001-02 to Future	REASON FOR DELAY
1	\$4,860	-	RW acquisition
2	\$26,000	-	Delays caused by Union Pacific Railroad's shoofly construction
<b>TOTAL</b>	<b>\$30,860</b>		

Project #1 – This amendment delays \$4,860,000 in IIP funding programmed in FY 2001-02 to FY 2002-03, for the construction components of the Interstate 105 Sepulveda Boulevard Off-Ramp widening project (PPNO 2119) . The study to establish the proposed right-of-way and air-rights lines with the Los Angeles World Airport (LAWA) has taken longer than expected due to difficulties in finding suitable alternate locations for the proposed relocation of airport facilities. This resulted in delays to the design and construction phases of the project.

Project #2 – This amendment delays \$26,000,000 in IIP funding programmed in FY 2001-02 to FY 2002-03, for the construction component of the Alameda Corridor Grade Separation project (PPNO 2318). The proposed grade separations are subject to approval of and coordination with the Union Pacific Railroad (UPRR). While design and right-of-way acquisition for these grade separations are on schedule, the UPRR has indicated that rail coordination such as shoofly construction (a railroad detour) would delay the start of construction for some of the grade separations.

**ATTACHMENTS**

**STIP AMENDMENT 00S-025  
STIP PROGRAMMING  
(\$1,000)**

ATTACHMENT A

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Project Totals by Fiscal Year							Project Totals by Component						
								Total	Prior	FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
IIP	LA	Caltrans	105	CT	CT	2119	Sepulveda Boulevard to Nash Street off ramp widening	-7,394	-1,291		-6,103					-1,017	-3,621	-3	-1,288	-226	-1,239
IIP	LA	Caltrans	105	CT		2119	Sepulveda Boulevard to Nash Street off ramp widening	7,394	1,291		1,243	4,860				1,017	3,621	3	1,288	226	1,239
<b>REASON FOR DELAY: Right of Way acquisition</b>																					
IIP	LA	Los Angeles County	Local	SGVCOG	Local	2318	Alameda Corridor East Grade Separations	-39,000	-2,460	-3,646	-32,894					-3,006	-32,894		-3,100		
IIP	LA	Los Angeles County	Local	SGVCOG		2318	Alameda Corridor East Grade Separations	39,000	2,460	3,646	6,894	26,000				3,006	32,894		3,100		
<b>REASON FOR DELAY: Delays caused by Union Pacific Railroad's shoofly construction</b>																					

**STIP AMENDMENT 00S-025  
LOCAL PROGRAMMING  
(\$1,000)**

ATTACHMENT B

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Fut	Project Totals by Component							
										FY 01	FY 02	FY 03	FY 04	R/W		Const	E & P	PS&E	R/W Sup	Con Eng			
Local	LA	Caltrans	105	CT	CT	2119	Sepulveda Boulevard to Nash Street off ramp widening	-2,808			-2,808							-2,808					
Local	LA	Caltrans	105	CT		2119	Sepulveda Boulevard to Nash Street off ramp widening	2,808				2,808						2,808					