

State of California  
 Business, Transportation and Housing Agency  
 Department of Transportation

PROGRAM AMENDMENTS  
 STIP Amendment 00S-038  
 Notice Item  
 CTC Meeting: May 2-3, 2001

Prepared By:  
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 Division of Transportation Programming  
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**PROPOSED**

Agenda Item: 2.1b.(17)

Original Signed By  
 W. J. EVANS  
 Chief Financial Officer  
 May 1, 2001

**STIP AMENDMENT 00S-038 NOTICE**

**SUMMARY**

This amendment reprograms \$600,000 in Grandfathered Regional Improvement Program (GF-RIP) funds between the construction components of two mitigation projects on Route 15 in San Diego County by reducing \$600,000 from a soundwall project programmed in FY 2001-02 and adding \$600,000 to a planting project programmed in FY 2000-01.

**RECOMMENDATION**

The San Diego Association of Governments (SANDAG) is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	0202H	238731	CTCO	2001-02	R5.6	R6.1	015
Project Title:	Adams Avenue to Route 8 Soundwalls							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANDAG							
Location:	Adams Avenue to Route 8							
Description:	Construct Soundwalls							

<b>STIP Programming – Grandfathered RIP</b>							<b>(Dollars in Thousands)</b>	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E			\$120				\$120	
R/W SUP			\$500				\$500	
CON SUP			\$3,890				\$3,890	
R/W			\$4,073				\$4,073	
CON			<del>\$1,768</del>				<del>\$1,768</del>	
			\$1,168				\$1,168	
<b>TOTAL</b>			<del>\$10,351</del>				<del>\$10,351</del>	
			\$9,751				\$9,751	

**And Revises:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	0205Y	<del>0486F0</del> <b>234711</b>	CTCO	2000-01	4.5	5.6	015
Project Title:	Monroe to Adams (40th Street) Planting							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANDAG							
Location:	North of Monroe Avenue to Adams Avenue (40th Street)							
Description:	Replacement Planting							

STIP Programming – Grandfathered RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED	\$1						\$1	
PS&E	\$150						\$150	
R/W SUP	\$1						\$1	
CON SUP		\$178					\$178	
R/W								
CON		<b>\$1,096</b>					<b>\$1,096</b>	
		\$1,696					\$1,696	
TOTAL	\$152	<b>\$1,274</b>					<b>\$1,426</b>	
		\$1,874					\$2,026	

**BACKGROUND**

This amendment reprograms \$600,000 in Grandfathered Regional Improvement Program (GF-RIP) funds between the construction components of two mitigation projects on Route 15 in San Diego County by reducing \$600,000 from a soundwall project programmed in FY 2001-02 and adding \$600,000 to a planting project programmed in FY 2000-01.

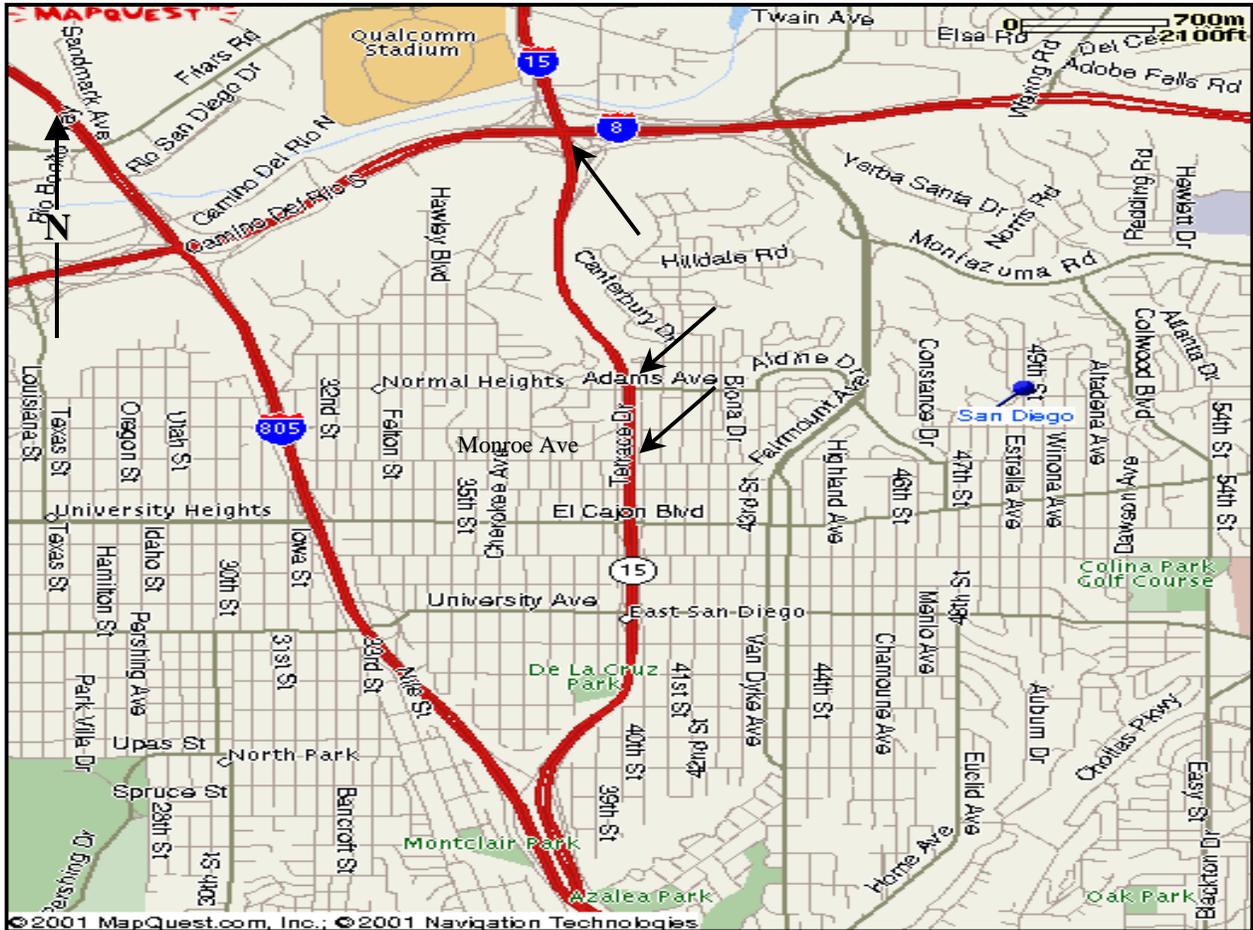
These are both mitigation projects associated with the Route 15, 40th Street highway construction project in San Diego. They involve the last of the three parks designed and built as part of Caltrans' environmental commitment for the 40th Street project (EA 048681). The scope and cost estimate of the planting project (PPNO 0205Y) was revised during the preparation of the project report to be consistent with the State's commitments and the City of San Diego's General Development Plan (GDP) approved in October 2000. The \$600,000 cost increase for this project will come from a cost savings in the other 40th Street mitigation project for soundwalls (PPNO 0202H). The savings on the soundwall project is due to the change in the strategy of noise mitigation from exterior conventional noise barrier to interior noise abatement.

An allocation for the construction component of the planting project will be requested at the June meeting, with anticipated approval of the Action item.

ATTACHMENT

**STIP AMENDMENT 00S-038**

Location Map



11-San Diego-15  
PNOS 0202H and 205Y

Location: In San Diego, Adams Avenue to Route 8 and  
Monroe Avenue to Adams Street

Description: Construct soundwalls and replacement planting

