

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 00S-034
 Notice Item
 CTC Meeting: May 2-3, 2001

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(13)

Original Signed By

 W. J. EVANS
 Chief Financial Officer
 May 1, 2001

STIP AMENDMENT 00S-034 NOTICE

SUMMARY

This amendment combines five programmed projects on the new alignment of Route 210 (previously defined in statutes as Route 30) in San Bernardino County into one corridor project to facilitate construction phasing. \$5,500,000 of State Transportation Improvement Program (STIP) funding from the San Bernardino County Regional Improvement Program (RIP) is being reverted to their Unprogrammed County Share Balance and programming from non-STIP sources is being increased by a total of \$42,500,000 (\$25,160,000 from Measure I and \$17,340,000 of Congestion Mitigation and Air Quality [CMAQ] funds). The net impact on STIP programming by Fiscal Year is: increase \$12,665,000 in Prior FY, decrease \$44,326,000 in FY 2001-02, decrease \$7,196,000 in FY 2002-03 and increase \$33,357,000 in FY 2003-04.

RECOMMENDATION

The Department and the San Bernardino Associated Governments (SANBAG) are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0194B	443701	CTCO	2001-02	R15-2	R16-9	30
Project Title:	6 Lane Freeway and 2 HOV Rialto (Alder Linden)							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto Alder Avenue to Linden Avenue							
Description:	Construct 6 Lane Freeway and 2 Highway Occupaney Vehicle Lanes							

STIP Programming - RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED	\$131						\$131	
PS&E	\$3,186						\$3,186	
R/W SUP	\$1,040						\$1,040	
CON SUP			\$3,815				\$3,815	
R/W	\$7,450						\$7,450	
CON			\$40,466				\$40,466	
TOTAL	\$11,807		\$44,281				\$56,088	

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0195D	443801	CTCO	2002-03	R16.9	R18.6	30
Project Title:	Route 30 Linden Ave/Willow Ave (Seg 9)							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto Linden Avenue to Willow Avenue							
Description:	Construct 6 Lane Freeway and 2 Highway Occupancy Vehicle Lanes							

STIP Programming - RIP								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total			
PA&ED	\$80						\$80		
PS&E	\$2,534						\$2,534		
R/W SUP	\$825						\$825		
CON SUP				\$3,648			\$3,648		
R/W	\$6,875						\$6,875		
CON				\$40,059			\$40,059		
TOTAL	\$10,314			\$43,707			\$54,021		

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0196B	443901	CTCO	2001-02	R18.6	R20.6	30
Project Title:	Route 30 Willow Ave to Macy St. — new freeway							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto, San Bernardino — Willow Avenue to Macy Street (Seg 10)							
Description:	Construct 6 Lane Freeway and 2 Highway Occupancy Vehicle Lanes							

STIP Programming - RIP								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total			
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			\$26,600				\$26,600		
TOTAL			\$26,600				\$26,600		

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0194C	444401	CTCO	2001-02	21.2	22.9	30
Project Title:	Route 30 - Macy St. - H St/Rte 215 - new freeway							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto, San Bernardino - Macy Street to H Street/Route 215 (Seg 11)							
Description:	Construct 6 Lane Freeway and 2 Highway Occupancy Vehicle Lanes							
STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$14,547				\$14,547	
TOTAL			\$14,547				\$14,547	
STIP Programming - IIP (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W								
CON			\$2,889				\$2,889	
TOTAL			\$2,889				\$2,889	
Local - CMAQ Other (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W								
CON			\$9,310				\$9,310	
TOTAL			\$9,310				\$9,310	
Local - SBD Co Measure I Other (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E			\$7,200				\$7,200	
R/W SUP								
CON SUP			\$16,087				\$16,087	
R/W								
CON			\$25,813				\$25,813	
TOTAL			\$49,100				\$49,100	
Local - STP Other (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W								
CON			\$1,393				\$1,393	
TOTAL			\$1,393				\$1,393	
STIP Programming - Total (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E			\$7,200				\$7,200	
R/W SUP								
CON SUP			\$16,087				\$16,087	
R/W								
CON			\$53,952				\$53,952	
TOTAL			\$77,239				\$77,239	

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0193S	206200	CTCO	2001-02 2002-03 2003-04	0.0	22.8	30 210
Project Title:	6 Lane Freeway and 2 HOV Lanes - Rte 210 (formerly Rte 30) Corridor							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Between Upland to and San Bernardino – Los Angeles County line to Route 215							
Description:	New 8 lane freeway right of way only Construct 6-Lane Freeway and 2 HOV Lanes							
STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED	\$211						\$211	
PS&E	\$5,720						\$5,720	
R/W SUP	\$3,876						\$3,876	
CON SUP			\$4,250	\$455	\$2,758		\$7,463	
R/W	\$24,979						\$24,979	
CON			\$39,741	\$33,167	\$30,599		\$103,507	
TOTAL	\$34,786		\$43,991	\$33,622	\$33,357		\$145,756	
STIP Programming –GF-RIP (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W SUP	\$3,289						\$3,289	
CON SUP								
R/W	\$79,585						\$79,585	
CON								
TOTAL	\$82,874						\$82,874	
STIP Programming - IIP (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W								
CON				\$2,889			\$2,889	
TOTAL				\$2,889			\$2,889	
Local – CMAQ Other (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W								
CON			\$5,500	\$9,389	\$11,761		\$26,650	
TOTAL			\$5,500	\$9,389	\$11,761		\$26,650	
Local – Measure I Other (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E		\$15,636					\$15,636	
R/W SUP								
CON SUP				\$10,573	\$15,501		\$26,074	
R/W								
CON				\$11,726	\$20,824		\$32,550	
TOTAL		\$15,636		\$22,299	\$36,325		\$74,260	
Local – STP Other (Dollars in Thousands)								
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W								
CON					\$1,393		\$1,393	
TOTAL					\$1,393		\$1,393	

Unprogrammed Future funding needs							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED								
PS&E								
R/W								
CON				\$7,382	\$53,547		\$60,929	
TOTAL				\$7,382	\$53,547		\$60,929	

STIP Programming - Total							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total	
PA&ED	\$211						\$211	
PS&E	\$5,720	\$15,636					\$21,356	
R/W SUP	\$3,289						\$3,289	
	\$7,165						\$7,165	
CON SUP			\$4,250	\$11,028	\$18,259		\$33,537	
R/W	\$79,585						\$79,585	
	\$104,564						\$104,564	
CON			\$45,241	\$64,553	\$118,124		\$227,918	
TOTAL	\$82,874	\$15,636	\$49,491	\$75,581	\$136,383		\$394,751	
	\$117,660	\$15,636	\$49,491	\$75,581	\$136,383		\$394,751	

BACKGROUND

This amendment combines five programmed projects on the new alignment of Route 210 (previously defined in statutes as Route 30) in San Bernardino County into one corridor project to facilitate construction phasing. \$5,500,000 of State Transportation Improvement Program (STIP) funding from the San Bernardino County Regional Improvement Program (RIP) is being reverted to their Unprogrammed County Share Balance and programming from non-STIP sources is being increased by a total of \$42,500,000 (\$25,160,000 from Measure I and \$17,340,000 of Congestion Mitigation and Air Quality [CMAQ] funds). The net impact on STIP programming by Fiscal Year is: increase \$12,665,000 in Prior FY, decrease \$44,326,000 in FY 2001-02, decrease \$7,196,000 in FY 2002-03 and increase \$33,357,000 in FY 2003-04. The new total project cost is \$394,751,000, which includes \$231,519,000 in STIP funds, \$102,303,000 in non-STIP funds, and \$60,929,000 in future 2002 STIP programming.

Assembly Bill. 2388 (Leonard), which became effective in January 1999, deleted Route 30 and redefined portions of Routes 57 and 210. Route 57 was extended to San Dimas and the new freeway alignment in Los Angeles and San Bernardino Counties previously listed in statutes as Route 30 is now known as Route 210. When complete, the Route 210 corridor projects will connect San Dimas in Los Angeles County to San Bernardino at the Route 210 /215 interchange, providing additional east-west regional traffic capacity. This section of Route 210 (previously Route 30) is being constructed in eleven major segments: Segments 1 through 7 are either already constructed or under construction, so four major construction segments remain (Segments 8 through 11). This amendment will combine the remaining four major construction segments with the fifth project that was programmed to cover all right-of-way for the eleven construction projects, into one corridor project to facilitate construction phasing and delivery.

It is anticipated that several construction contracts will be required to complete the overall corridor due to the need to coordinate with other agencies. Having one corridor project in the STIP allows flexibility to adjust the limits and scopes included in individual construction contracts for efficient construction staging and expedited delivery of segments with independent utility. Even after the net programming increase of \$37,000,000 (\$5,500,000 RIP decrease, \$42,500,000 non-STIP increase), it is expected that an additional \$60,929,000 will be needed to finish construction of the final segments. SANBAG intends to fund the \$60,929,000 shortfall in the 2002 STIP cycle.

ATTACHMENT

STIP AMENDMENT 00S-034

Location Map



08-San Bernardino-210*
PPNO 0193S

Location: Near Rialto, Route 210 Corridor

Description: Construct 8-lane freeway including two highway occupancy vehicle lanes

*Route 210 (previously referred to in Statutes as Route 30)

