

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Proposition 116 Program
Administration Contract

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CTC Meeting: May 2-3, 2001

Agenda Item: 2.10

Original Signed by _____

W.J. EVANS,
Chief Financial Officer
May 1, 2001

**APPROVAL OF AMENDMENT FOR THE FY 2000-2001 CONTRACT
WITH THE DEPARTMENT FOR PROPOSITION 116 ADMINISTRATION**

RECOMMENDATION

The Department of Transportation (Department) recommends that an amendment to the FY 2000-2001 contract between the California Transportation Commission (Commission) and the Department for the administration of the Proposition 116 Program be approved to increase the total amount allocated from \$390,041 to \$451,955. This increase is a result of administration cost savings (\$61,914) realized in the FY 1999-2000 contract year.

BACKGROUND

Under provisions of the California Clean Air and Transportation Improvement Act of 1990 (Proposition 116), the Commission has contracted with the Department each fiscal year to administer the Proposition 116 Grant Program.

The Commission approved the allocation to the Department for \$390,041 on September 28, 2000 for FY 2000-2001. The level of resources approved was nearly a 50 percent reduction in PYs (Personnel Years) compared to last year. To help address the funding shortfall during FY 2000-2001 some Division of Audits activities were deferred until FY 2001-2002. With the availability of FY 1999-2000 cost savings, the increase will allow the Division of Audits to complete an audit of the Sacramento Regional Transit District that would have been deferred to next year.