

State of California
Business, Transportation and Housing Agency

Prepared By:
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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: May 10-11, 2000

Agenda Item: 3.3

Original Signed By

W. J. EVANS, Deputy Director
Finance
May 1, 2000

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

The Commission, at the November 1999 Commission meeting, asked the Department to report on the projects it had amended into the State Highway Operation and Protection Program (SHOPP) under its statutory authority to take such action. These amendment actions support the principal of using all available SHOPP funding capacity to deliver projects at the earliest possible time.

Attached are the projects the Department has amended into the SHOPP since the March, 2000 Commission meeting.

To provide an ongoing timely response to this request, the Department will provide the Commission Office a copy of these SHOPP amendment actions as they are approved.

ATTACHMENT

Memorandum

To: JIM NICHOLAS
Program Manager
Transportation Programming

Date: April 19, 2000

File: SHOPP Amendments
98H-126, 98H-127, 98H-128,
98H-129, 98H-130, 98H-131,
98H-132

Ref:

From: DEPARTMENT OF TRANSPORTATION
Transportation Programming

Subject: Amendments to the 1998 SHOPP

RECOMMENDATION

I recommend that the following 1998 SHOPP Amendments be approved:

SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 1999/2000

- SHOPP Amendment **98H-126**
Adds a major damage restoration project on Route 299 in Shasta County at a total cost of \$850,000. This project is to be funded from a combination of SHOPP Savings and Reservations.

<u>DISTRICT-COUNTY- ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE AUTHORIZATION</u>	<u>PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE SUPPORT COSTS (Thousands)</u>	<u>FISCAL YEAR</u>	<u>AMOUNT (Thousands)</u>	<u>R/W / CON</u>
02-Sha-299 2.57 20.XX.201.130 3084 376401	Near Lewiston 25 Km west of Shasta at 4.2 Km East of Trinity County Place Solder Pile Wall and Tiebacks Performance measure: 1 Location Support Costs: \$51	99/00	\$850	C

- **SHOPP Amendment 98H-127**
Adds a major damage restoration project in San Diego County at a total cost of \$800,000. This project is to be funded from a combination of SHOPP Savings and Reservations.

DISTRICT-COUNTY- ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	<u>FISCAL</u> <u>YEAR</u>	<u>AMOUNT</u> <u>(Thousands)</u>	R/W / <u>CON</u>
11-SD-163	In San Diego	99/00	\$800	C
8.8	At the Clairemont Mesa Boulevard			
20.XX.201.130	Overcrossing			
PPNO 0861	Emergency Bridge Repair			
242301	Performance Measure: Repair 1 Structure			
	Support Costs: \$80			

SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 1999/2000

- **SHOPP Amendment 98H-128**
Adds a safety project on Route 44 in Shasta County at a total cost of \$815,000. This project is to be funded from a combination of SHOPP Savings and Reservations.

DISTRICT-COUNTY- ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	<u>FISCAL</u> <u>YEAR</u>	<u>AMOUNT</u> <u>(Thousands)</u>	R/W / <u>CON</u>
02-Sha-044	Near Lassen Park	99/00	\$815	C
53.3/53.8	From 6.3 Km East of Route 89 to 0.64 Km			
20.XX.201.010	West of Lost Camp Road			
0147P	Curve Correction			
307101	Performance measure: 1 Location			
	Support Costs: \$535			

- **SHOPP Amendment 98H-129**

Adds a fender system replacement project on the Richmond-San Rafael Bridge in Contra Costa and Marin Counties at a cost of \$9,185,000. This project is to be funded from a combination of SHOPP Savings, Reservations, and program/project adjustments within the District.

DISTRICT-COUNTY- ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
04-CC/Mrn-580 6.1/7.8,0.0/2.6 20.XX.201.110 0214C 0438U1	Richmond-San Rafael Bridge Replace Ship Collision Protection Fender System Performance measure: 1 (bridge) Location	99/00	\$9,185	C

- **SHOPP Amendment 98H-130**

Adds a median barrier project on Route 99 in Tulare County at a cost of \$1,500,000. This project is to be funded from a combination of SHOPP Savings and Reservations.

DISTRICT-COUNTY- ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
06-Tul-99 10.6/14.4 20.XX.201.010 6341 431201	In and near Pixley From 0.4 Km North of Avenue 80 Pedestrian Crossing to 1.5 Km South of Avenue 120 Overcrossing Construct Median Barrier Performance measure: 3.7 Barrier Centerline Miles Support Costs: \$802	99/00	\$1,500	C

- **SHOPP Amendment 98H-131**
 Adds a pavement rehabilitation project on Route 209 in San Diego County at a cost of \$1,540,000. This project is to be funded from a combination of SHOPP Savings, Reservations, and program/project adjustments within the District.

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11-SD-209 5.3/6.6 20.XX.201.120 0895 236101	In San Diego From Nimitz Boulevard to Lytton Street Pavement Rehabilitation Performance measure: 6.5 Lane Miles Support Costs: \$430	99/00	\$1,540	C

- **SHOPP Amendment 98H-132**
 Adds a roadway rehabilitation project on Route 185 in Alameda County at a total cost of \$1,900,000. This project is to be funded from a combination of SHOPP Savings and Reservations.

DISTRICT-COUNTY- ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
04-Ala-185 9.5/10.6 20.XX.201.120 0091L 265901	In Oakland From Seminary Avenue to 41st Avenue Rehabilitate Roadway Performance measure: 5.0 Lane Miles Support Costs: \$420	99/00	\$1,900	C

Original signed by _____
 JOHN VAN BERKEL, Chief
 Office of Capital Outlay Management

Approved:

Original signed by _____
 JIM NICHOLAS,
 Program Manager
 Transportation Programming

cc: DISTRICT DIRECTORS
 JOHN ALLISON

ROBERT BUCKLEY
 J. BODA

I. JELLISON
 CTC STAFF