

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Extension Request – Project Allocation
Action Item

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CTC Meeting: May 10-11, 2000

Agenda Item: 2.8a.(1)

Original Signed By

W. J. EVANS, Deputy Director
Finance
May 1, 2000

TIME EXTENSION REQUEST
CTC RESOLUTION G-99-27 - CTC STIP GUIDELINES
SECTION 59 – TIMELY USE OF FUNDS

LOCAL STREETS AND ROADS PROJECTS
WAIVER 00-07

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (CTC) on September 29, 1999, stipulates that funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year identified in the State Transportation Improvement Program (STIP).

The projects on the attached list were programmed in the 1998 STIP for Fiscal Year 1999-00 with a June 30, 2000 allocation deadline. The project sponsor, Lassen County, requests a 20-month extension for each of the three projects. The Lassen County Transportation Commission concurs.

RECOMMENDATION

The Department of Transportation supports the allocation extension requests.

SUMMARY AND CONCLUSIONS

The CTC has programmed \$10,504,000 in FY 1999-00 for three local assistance projects on the attached list. The programmed funds have not yet been allocated. The attachment shows the details of each project and the delays that have resulted in the extension requests.

Attachment

Time Extension - Allocation Deadline
Item 2.8a – Local Street and Road Projects

Extension Request (# of months)	Applicant/ Project/ PPNO	Program/ Year	Programmed Amount (thousands)	Programmed Amount by Phase	Local Agency Reason for Delay	Local Agency Extension Request	Caltrans Recommended Extension Date
20	Lassen County Skyline Rd Corridor Improvements PPNO 2121	99/00	\$ 5,525	\$ 1,270 Right of Way \$ 4,255 Construction	Delay due to document processing/approval problems. These delays combined with the narrow construction window due to inclement weather caused these projects to be pushed to the next season.	2/28/02	2/28/02
20	Lassen County Skyline Rd East, bikeway PPNO 2122	99/00	\$ 54	\$ 54 Construction	Delay due to document processing/approval problems. These delays combined with the narrow construction window due to inclement weather caused these projects to be pushed to the next season.	2/28/02	2/28/02
20	Lassen County Widen County Road A-2, Rehab Beiber Lookout Rd PPNO 2049	99/00	\$ 4,925	\$ 4,925 Construction	Delay due to document processing/approval problems. These delays combined with the narrow construction window due to inclement weather caused these projects to be pushed to the next season.	2/28/02	2/28/02