

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared by:  
David Cabrera  
Program Manager  
Mass Transportation Program  
(916) 654-8811

PROGRAM AMENDMENTS  
Prop 116 Non Urban Counties Program  
Amending PA-97-20  
Action Item

CTC Meeting: May 10-11, 2000

Agenda Item: 2.1d.(4)

*Original Signed By*

---

W.J. EVANS, Deputy Director  
Finance  
May 1, 2000

**PROJECT APPROVAL**  
**PROPOSITION 116 NON-URBAN COUNTIES PROGRAM**  
**COUNTY OF BUTTE**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached resolution, Amending Resolution PA-97-20, to reduce the project scope from the purchase of nine (9) 40-passenger transit vehicles to seven (7) 40-passenger transit vehicles.

**BACKGROUND**

On October 13, 1993, the Commission adopted Resolution PA-93-40, approving the Proposition 116 Non-urban County Transit Application from the County of Butte totaling \$3,095,400 to purchase nine (9) 40-passenger transit vehicles, nine (9) 8-15 passenger vans, bus shelters, bus stop improvements for accessibility, and radio equipment for transit vehicles and the dispatch office.

On March 27, 1996, the Commission adopted Resolution PA-96-05, which replaced Resolution PA-93-40, approving a revised Proposition 116 Non-Urban Transit Application from the County of Butte totaling \$2,955,400 to purchase nine (9) 40-foot passenger transit vehicles, nine (9) 8-15 passenger vans, bus shelters, bus stop improvements for accessibility, and radio equipment for transit vehicles and the dispatch office. On March 27, 1996, the Commission also adopted Resolution BFP-95-46 approving the allocation of \$2,955,400 in State Proposition 116 Bond funds for the approved projects in the County of Butte.

On September 18, 1997, the Commission adopted Resolution PA-97-20, which replaced Resolution PA-96-05, revising the number of 8-15 passenger vans from nine (9) to five (5). There was no change to the amount programmed, or to the scope of the other elements of the application. On September 18, 1997, the Commission also adopted Resolution BFA-97-04, revising the allocation resolution to reduce the number of vehicles to be purchased from nine (9) to five (5).

The County has determined that the purchase of nine (9) 40-passenger transit vehicles is no longer feasible due to increase in per vehicle cost of \$350,000.

The County of Butte is requesting to amend the project application to change the project scope from the purchase of nine (9) 40-passenger transit vehicles to seven (7) 40-passenger transit vehicles. The County has determined that the seven (7) transit vehicles will meet their needs, maintain the programming commitment, and remain within the allocated budget amount.

**CALIFORNIA TRANSPORTATION COMMISSION**

**Project Approval  
Proposition 116 Non-Urban County Transit Program  
County of Butte**

**Resolution PA-00  
Amending Resolution PA-97-20**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in June 1991, the California Transportation Commission adopted policy and application guidelines (G-91-6) for the Non-Urban County Transit Projects and in June 1992 adopted the Non-Urban County Transit Projects Manual; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Butte in the amount of \$8,489,131; and
- 1.8 WHEREAS, the Butte County Association of Governments is the transportation planning agency and eligible applicant for Proposition 116 funds in Butte County; and
- 1.9 WHEREAS, the Butte County Association of Governments has transferred its eligible applicant status

to the County of Butte, and the County of Butte has accepted the eligible applicant status; and

- 1.10 WHEREAS, on October 13, 1993, the Commission adopted Resolution PA-93-40, approving an application from County of Butte totalling \$3,095,400 to purchase nine (9) fully accessible 40-passenger transit vehicles, nine (9) 8-15 passenger vans, bus shelters, bus stop improvements for accessibility, and radio equipment for transit vehicles and the dispatch office; and
- 1.11 WHEREAS, on March 27, 1996, the Commission adopted Resolution PA-96-05, approving a revised application from County of Butte totalling \$2,955,400 to purchase nine (9) fully accessible 40-passenger transit vehicles, nine (9) 8-15 passenger vans, bus shelters, bus stop improvements for accessibility, and radio equipment for transit vehicles and the dispatch office; and
- 1.12 WHEREAS, on September 18, 1997, the Commission adopted Resolution PA-97-20, replacing Resolution PA-96-05 which replaced Resolution PA-93-40 , approving an revised application application from the County of Butte totalling \$2,955,400 in Proposition 116 Bond funds to purchase of nine (9) fully accessible 40-passenger transit vehicles, five (5) 8-15 passenger vans, radio equipment for transit vehicles and the dispatch office and to construct bus shelters and bus improvements for accessibility; and
- 1.13 WHEREAS, on September 18, 1997, the Commission approved Resolution BFA-97-04, which amended Resolution BFP-95-46, to allocate \$2,955,400 in Proposition 116 Bond funds to the County of Butte for the purchase of nine (9) fully accessible 40-passenger transit vehicles, five (5) 8-15 passenger vans, radio equipment for transit vehicles and the dispatch office and for the construction of bus shelters and bus improvements for accessibility; and
- 1.14 WHEREAS, the County of Butte has determined that the purchase of the nine (9) 40-passenger transit vehicles is no longer feasible due to insufficient funding available for the vehicles, and has requested to reduce the scope to purchase from nine (9) to seven (7) 40-passenger transit vehicles; and
- 1.15 WHEREAS, the County of Butte's amended Non-Urban County Transit project application has been reviewed by the Mass Transportation Program and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the County of Butte's amended Proposition 116 Non-Urban County Transit Program Application (PUC Section 99628) for \$2,955,400 for the following projects:
  - Purchase seven (7) fully accessible 40-passenger transit vehicles;
  - Purchase five (5) 18-24 passenger CNG vehicles;
  - Purchase radio equipment for transit vehicles and the dispatch office;
  - Construct bus shelters and bus improvements for accessibility; and
- 2.2 BE IT FURTHER RESOLVED, that Resolution PA 97-20 is hereby amended.