

INFORMATION CALENDAR
General Matters – Information Items
May 10-11, 2000

ITEM 1.(3)

The following 15 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

2.1b. STIP Amendments for Notice

- 2.1b.(2)** Amend the STIP as follows: Delete \$771,000 from Contra Costa County's \$2,285,000 CMAQ match reserve and re-spread the remaining \$1,515,000. Program \$1,387,000 from San Francisco County's \$2,212,000 CMAQ match reserve to two projects and re-spread the remaining \$825,000. Program \$996,000 from San Mateo County's \$1,993,000 CMAQ match reserve to one project and re-spread the remaining \$997,000. Re-spread Santa Clara County's \$4,700,000 CMAQ match reserve. Re-spread Solano County's \$1,049,000 CMAQ match reserve. Re-spread Sonoma County's \$1,214,000 CMAQ match reserve.
- 2.1b.(4)** Amend the STIP as follows: Re-spread Fresno County's \$4,503,000 CMAQ match reserve. Program \$199,000 from Madera County's \$447,000 unprogrammed share balance as the county's CMAQ match reserve, thus reducing the county's unprogrammed share balance to \$248,000. Re-spread San Benito County's \$90,000 CMAQ match reserve. Reprogram \$252,000 from the design to the construction component for a Santa Barbara County local road rehabilitation project. Program \$2,000,000 from Tuolumne County's \$4,340,000 unprogrammed share balance to a local road rehabilitation project, thus reducing the county's unprogrammed share balance to \$2,348,000.
- 2.1b.(5)** Amend the STIP as follows: Delete 10 bus purchase projects in Los Angeles County and revert the freed-up \$6,071,000 to the county's unprogrammed share balance. Split a LA Route 30 project into three projects and replace \$30,932,000 in LA Proposition C funds with \$30,932,000 from Los Angeles County's \$53,073,000 unprogrammed share balance, thus reducing the county's unprogrammed share balance to \$22,141,000. Split an Orange County project into two projects and decrease the construction support component by \$3,588,000 and increase the construction component by \$3,291,000, and the design component by \$297,000. Changes the description of the San Diego Route 905 project to show the stages of the 6-lane freeway project and split \$1,300,000 for the Route 905/Siempra Viva interchange project.
- 2.1b.(6)** Amend the STIP to delete the \$5,932,000 San Luis Obispo Route 46 passing lane project and program \$5,000,000 for the design component of the Route 46 widening project in the same area and use the remaining \$932,000 in savings to reduce the IIP's share advance.
- 2.1b.(7)** Amend the STIP to split the design and right of way components for the northbound I-5 to southbound Route 113 direct connector project in Yolo County from the southbound County Road 102 to northbound I-5 on-ramp project.

2.1b.(14) Amend the STIP as follows: Substitute the Roseville Station Platform project for the Colfax Station Platform project. Delete the Colfax Layover Facility project and use the freed-up \$950,000 in saving to reduce Placer County's share advance by \$418,000 and the IIP's share advance by \$532,000 instead of programming \$950,000 towards an un-funded \$19,000,000 Roseville Third Track project.

2.5f. Information Reports on Allocations made by Caltrans Under Commission Delegated Authority

2.5f.(1) Twenty-four emergency condition projects for \$12,304,702.

2.5f.(3) Twelve SHOPP pavement rehabilitation projects totaling \$39,513,000.

2.5f.(4) Fifty-five local storm damage and local street & road pavement rehabilitation projects totaling \$21,623,000.

2.5f.(5) Nine local project development allocations totaling \$827,000.

2.5f.(6) Four local rideshare project allocations totaling \$1,850,000.

2.5f.(7) Fifteen RSTP/CMAQ match allocations totaling \$445,000.

2.5f.(8) Six local planning, programming and monitoring activities allocations totaling \$896,000.

3.2 Monthly Report on Caltrans projects voted but not awarded

The Department's last report had four projects on the voted but not awarded list. Since the last report the Department awarded one projects and did not add any new projects to the list.

Remaining projects from last report:

- Richmond-San Rafael Toll Bridge – seismic retrofit \$314,000,000 - bid opening has been suspended while the Department federalizes the project. A time extension to award was approved by the Commission, until the end of November 2000, at the March CTC meeting. Caltrans anticipates bid opening in late spring, with an award in late summer.
- Hum-254 storm damage repair near Marinda \$1,300,000 – fall storms caused additional damage that changed site conditions requiring project revisions, Caltrans advertise the project on March 27, 2000, with bid opening scheduled for April 26, 2000.
- Fre-5 rehabilitate fifty miles using rubberized asphalt concrete \$6,117,000 - bids came in high and were rejected, Department revised the plans and re-advertised on March 6, 2000 with bid opening scheduled for April 4, 2000. Bid opening was rescheduled to April 19, 2000 to allow for a change in the specifications.

3.3 Monthly Report on Projects Amended into the SHOPP by Department Action

Caltrans amended five projects totaling \$14,940,000 into the SHOPP program since the last Commission meeting. The five projects are also seeking Commission allocation under agenda item 2.5b.(3).