

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-65

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: April 3-4, 2002
Reference No.: 2.5c.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
April 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-65

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$5,212,000 be allocated from the Budget Acts of 2001, Items 2660-101-0042 and 2660-101-0890 for five (5) Local Regional Transportation Improvement (RIP) projects and one (1) Interregional Improvement (IIP) project.

SUMMARY AND CONCLUSIONS

This resolution allocates \$5,212,000 in the State Highway Account and Federal Trust funds for five (5) local RIP projects and one (1) IIP project listed in the 2000 STIP at an estimated cost of \$5,988,000 including \$776,000 contributions from other sources.

Attachment

Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-65
1 \$896,000 Humboldt County <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Bear Gulch project. Near Garberville – Redwood Drive between Route 101 and Alderpoint Road. Replace Bridge. (The funds are for HBRR match.)	278594L (01-2055P) RIP/ 01-02 \$0 \$0 \$0 \$896,000	2001-02 101-0042 101-0890 20.30.600.620	\$896,000 - \$896,000
2 \$597,000 Shasta County <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. Redding - Cypress Avenue Relief Phase C, from Pine Street to Athens Avenue. Widen Roadway. (This is an additional allocation of \$597,000 to cover utility undergrounding costs. Supplemental funds to come from SHASTA RTPA unprogrammed share balance. Supplemental allocation to FP-01-44 on January 23, 2002. No change in scope. RTPA concurs.)	1A4100L (02-2074) RIP / 01-02 \$0 \$0 \$0 \$597,000	2001-02 101-0042 101-0890 20.30.600.620	\$194,990 \$402,010 \$597,000
3 \$220,000 Butte County Association of Governments <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Butte 99 Gridley Operation Improvements project. Gridley – On Route 99 from Gridley Road to Spruce Street. Widen to five lanes (envir. only.) (Proposition 35 project. BCAG requests an additional \$220,000 be allocated for PA&ED from BCAG's unprogrammed balance. Supplemental allocation to FP-01-19 on August 22, 2001 for \$192,000 was allocated at the August CTC meeting for PA& ED. Consultants came in higher. BCAG concurs with increase. No change in scope. Support costs include 10% Departmental quality assurance.)	3A2700L (03-2411A) RIP / 01-02 \$192,000 \$412,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$25,234 \$194,766 \$220,000
4 \$495,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening – Project 2. Between Davis and Winters – County Road 32 between County Road 91A and County Road 93A. Roadway Widening. (Contributions from other sources: \$626,000. STPL-5922 (035) is the Local Federal Aid project number.)	453334L (03-1L49) RIP / 01-02 \$0 \$0 \$0 \$495,000	2001-02 101-0042 101-0890 20.30.600.620	\$56,777 \$438,223 \$495,000
5 \$386,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 46	Grand Avenue Realignment/Pedestrian Improvement project. Los Angeles – on Grand Avenue between Temple Street and Second Street. Construct a two-block realignment with pedestrian enhancements. (Contributions from other sources: \$150,000.) (Reduce FY 01/02 PS&E from \$386,000 to \$0, increase FY01/02 PA&ED from \$0 to \$386,000.)	4U2044L (07-2847) RIP / 01-02 \$0 \$386,000 \$386,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$386,000 - \$386,000

