

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Completion
Action Item

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CTC Meeting: March 28-29, 2001

Agenda Item: 2.8c.(2)

Original Signed By _____
W.J. EVANS, Deputy Director
Finance
March 1, 2001

TIME EXTENSION REQUEST – CTC RESOLUTION G-00-20
CTC STIP GUIDELINES
SECTION 65 – TIMELY USE OF FUNDS

TRANSIT CAPITAL IMPROVEMENT PROGRAM
WAIVER-01-14

ISSUE

Resolution G-00-20, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on July 19, 2000, stipulates that the Commission may extend the deadline for expenditure of funds if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. The extension will not exceed the period of delay directly attributed to the extraordinary circumstance and will in no event be for more than twenty (20) months.

For the projects listed on the attached chart, the responsible agencies will not be able to meet the deadline as specified in accordance with the *STIP Guidelines*. The responsible agencies have requested an extension to allow sufficient time to resolve outstanding issues.

RECOMMENDATION

The Department recommends the Commission approve the time extensions for the period of project completion for projects listed on Attachment I.

SUMMARY

The Commission has allocated \$1,451,993 for the projects listed on Attachment I. To date, \$619,803 of the \$1,451,993 has been reimbursed by the State to the local agencies. Attachment I describes the delays that have resulted in the extension requests.

Attachment

MARCH 2001
REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION
CTC STIP GUIDELINES, SECTION 65 – TIMELY USE OF FUNDS

Recipient Project Description	Res. No./ Date	Amount Allocated	Approved Reimburse- ment Trough 1/31/01	Prog. Yr.	Recipient's Stated Reason for Delay	Extensio- n Request	Department Recommendation
Peninsula Corridor Joint Powers Board (PCJPB) Accessibility Improvements	MT-90-20 5/1/96	\$711,993	\$619,803	88/89	The project consists of providing accessibility improvements to 63 existing and 20 new passenger rail cars. The work has to be scheduled in a manner that ensures that sufficient cars are available to provide service. Recent increases in demand has required that a higher number of cars be available for revenue service, delaying completion of the project, as fewer cars can be overhauled at any one time. The project is scheduled for completion by June 30, 2002.	15 months 3/31/01 to 6/30/02	Support. Time requested will allow PCJPB to complete the project under its revised schedule, which is due to fewer cars being available for overhauling as a result of increased operational demands.
		<i>Subtotal</i>	<i>\$711,993</i>	<i>\$619,803</i>			
Santa Clara Valley Transportation Authority (VTA) Guadalupe Corridor Ticket Vending Machines	MFP-97- 42 12/1/97	\$740,000	\$ 0	97/98	The project consists of replacing existing ticket vending machines on the Guadalupe Corridor light rail line. The contractor has experienced major internal management problems that led to delays in equipment delivery, hardware and software testing. The contractor assures VTA that a large scale reorganization of the firm has been successful, and feels that it can complete the project to VTA's satisfaction by September 2002.	20 months 3/31/01 to 9/30/02	Support. Time requested will allow VTA to complete the project, including the installation and testing of the new equipment.
		<i>Subtotal</i>	<i>\$740,000</i>	<i>\$ 0</i>			
<i>SUPPORT TOTAL</i>		<i>\$1,451,993</i>	<i>\$619,803</i>				