

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local CL Projects
Resolution: FP-00-72

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CTC Meeting: March 28-29, 2001
Agenda Item: 2.5c(3)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
March 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE
CONSERVATION LANDS (CL) PROJECTS**

RESOLUTION FP-00-72

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,116,000 be allocated from the 2000 Budget Act, Item 2660-101-0890 for three (3) local assistance conservation lands projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$1,116,000 in Federal funds from the 2000 Budget Act, Item 2660-101-0890 for three (3) local conservation lands projects from the approved list at an estimated cost of \$1,260,000 including \$144,000 from other sources.

The Transportation Equity Act for the 21st Century of 1998 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The CTC adopted guidelines for the TEA program through Resolution #G-98-28 and adopted the Initial Federal TEA Program through Resolution #G-98-20 in December 1998.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-00-72
1 \$562,000 California Wildlife Conservation Board BCAG 03-Butte Senate: 1 Assembly: 3	Harley Property Acquisition project. Along State Highway 32, just east of the Sacramento River. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$73,000)	453734L TEA / 00-01 \$562,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$562,000 \$562,000
2 \$443,000 California Wildlife Conservation Board BCAG 03-Butte Senate: 1 Assembly: 3	Violich Property Acquisition project. Along State Highway 32, just east of the Sacramento River. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$57,000)	453744L TEA / 00-01 \$443,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$443,000 \$443,000
3 \$111,000 California Wildlife Conservation Board GCTC 03-Glenn Senate: 1 Assembly: 3	I-5/Norman Rd Property Acquisition project. At the northeast quadrant of the I-5/Norman Road interchange, adjacent to the Sacramento River National Wildlife Refuge. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$14,000)	453754L TEA / 00-01 \$111,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$111,000 \$111,000