

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-00-69
CTC Meeting: March 28-29, 2001

Agenda Item: 2.5b.(3)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
March 1, 2001

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT

RESOLUTION FP-00-69

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$22,833,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for six (6) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$22,833,000 for six (6) SHOPP construction projects amended into the SHOPP by Department action.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-69	
1 \$1,800,000 Department of Transportation Shasta/Siskiyou 02N-Sha/Sis-5 39.5/67.0-0.0/3.5	From 0.7 kilometers north of Antler Summit Overcrossing to 1.4 kilometers north of Sacramento River Bridge. Roadway rehabilitation due to storm damage. Support Expenditures to Date: \$0	386001 (3108) (00H-078) SHOPP/00-01 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 \$1,648,000
2 \$3,760,000 Department of Transportation Trinity 02U-Tri-299 64.1/64.7	Near Douglas City at various locations west of Grass Valley Creek Bridge to west of Shasta County line. Storm damage repair.	352911 (0443) (00H-071) SHOPP/00-01 \$3,760,000	2000-01 301-0042 301-0890 20.20.201.130	\$432,000 \$3,328,000
3 \$13,000,000 Department of Transportation Santa Clara 04N-SCI-880 5.2/5.6	In San Jose at the Brokaw Road/Coyote Creek Bridge. Replace bridge.	4C1101 (0412A) (00H-082) SHOPP/00-01 \$13,000,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,096,000 \$11,904,000
4 \$1,050,000 Department of Transportation San Bernardino 08S-SBd-15 150.0/177.5	Near Mountain Pass at various locations. Roadway rehabilitation due to storm damage. Support Expenditures to Date: \$0	1A4301 (0169E) (00H-079) SHOPP/00-01 \$1,050,000	2000-01 301-0042 301-0890 20.20.201.120	\$89,000 \$961,000
5 \$1,800,000 Department of Transportation San Bernardino 08S-SBd-40 77.0/103.0	In and near Essex at various locations. Roadway rehabilitation due to storm damage. Support Expenditures to Date: \$0	1A4401 (211N) (00H-080) SHOPP/00-01 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 \$1,648,000
6 \$1,423,000 Department of Transportation Orange 12S-Ora-55 7.6/16.1	In Santa Ana and Orange. Place approach and departure slabs.	0E4001 (3401) (00H-081) SHOPP/00-01 \$1,423,000	2000-01 301-0042 301-0890 20.20.201.120	\$164,000 \$1,259,000