

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-68
CTC Meeting: March 28-29, 2001

Agenda Item: 2.5b.(2)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
March 1, 2001

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-68

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$23,165,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 for the nine (9) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$23,165,000 for nine (9) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				
				Resolution: FP-00-68
1 \$4,550,000 Department of Transportation Tehama 02N-Teh-99 13.3	Near Los Molinos at Mill Creek Bridge (No 8-007). Replace bridge. Support Expenditures to Date: \$929,067	343701 8601 SHOPP/01-02 \$4,550,000	2000-01 301-0042 301-0890 20.20.201.111	\$910,000 \$3,640,000 \$4,550,000
2 \$3,075,000 Department of Transportation Trinity 02N-Tri-L5733	At Weaverview Maintenance Station. Reconstruct and remodel. Support Expenditures to Date: \$786,382	341601 1000 SHOPP/00-01 \$2,574,000	2000-01 301-0042 301-0890 20.20.201.352	\$353,000 \$2,722,000 \$3,075,000
3 \$959,000 Department of Transportation Sierra 03N-Sie-L5725	At Sierraville Maintenance Station. Install washrack facility. Support Expenditures to Date: \$446,042	449511 1516A SHOPP/00-01 \$809,000	2000-01 301-0042 301-0890 20.20.201.352	\$110,000 \$849,000 \$959,000
4 \$1,580,000 Department of Transportation Alameda 04N-Ala-880 0.5/0.0	At various locations. Retrofit changeable message sign. (This project was split into two separate projects, EA 151941 and EA 151961). Support Expenditures to Date: \$360,790	151961 0069K SHOPP/00-01 \$1,464,000	2000-01 301-0042 301-0890 20.20.201.340	\$182,000 \$1,398,000 \$1,580,000
5 \$6,490,000 Department of Transportation Kern 06S-Ker-202 8.9/12.1	In Tehachapi from South Tucker Road to Route 58. Replace bridge and realign roadway. Support Expenditures to Date: \$1,436,046	407701 0329 SHOPP/00-01 \$6,292,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,298,000 \$5,192,000 \$6,490,000
6 \$2,300,000 Department of Transportation Los Angeles 07S-LA-2 14.6/R18.63.	In Los Angeles from Oak Glen Place to Broadway. Rehabilitate lighting. Support Expenditures to Date: \$213,483	140801 0065M SHOPP/00-01 \$2,779,000	2000-01 301-0042 301-0890 20.20.201.340	\$264,000 \$2,036,000 \$2,300,000
7 \$3,040,000 Department of Transportation Los Angeles 07S-LA-5, 118, 201 R36.9/R45.3; Var.	Various locations, including Branford Street to Route 14; on Route 118; and on Arleta Avenue to San Fernando Road. Rehabilitate lighting. Support Expenditures to Date: \$432,720	141501 0158P SHOPP/00-01 \$3,459,000	2000-01 301-0042 301-0890 20.20.201.340	\$257,000 \$2,783,000 \$3,040,000
8 \$641,000 Department of Transportation Riverside 08S-Riv-91 28.0/34.8 (KP)	In Riverside east of McKinley onramp (eastbound) to west of Routes 60/215 separator. Install closed circuit television system. (This project combined with EA 422101 into EA 4221U1). Support Expenditures to Date: \$41,377	449931 0080H SHOPP/00-01 \$641,000	2000-01 301-0042 301-0890 20.20.201.315	\$74,000 \$567,000 \$641,000
9 \$530,000 Department of Transportation Orange 12S-Ora-5 10.0/19.2	At various locations from Camino Capistrano to 0.5 kilometer north of El Toro Road. Operations off-pavement access. Support Expenditures to Date: \$167,428	062001 2631 SHOPP/00-01 \$795,000	2000-01 301-0042 301-0890 20.20.201.230	\$530,000 - \$530,000