

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Rick Terry
Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-00-67
CTC Meeting: March 28-29, 2001

Agenda Item: 2.5b.(1)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
March 1, 2001

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-67

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$24,682,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$24,682,000 for five (5) major STIP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-67				
1 \$58,000 Department of Transportation <u>COLUSA LTC</u> Colusa 03N-Col-20 32.5	On Route 20 at Sioc Street. Install traffic signal. (Local financial contribution to be combined with Minor Project EA 0A2601). (\$125,000 in CON savings will be reverted to Colusa County's unprogrammed balance. No scope change).	0A2601 03-2935 RIP / 00-01 \$0 \$0 \$0 \$183,000 \$58,000	2000-01 301-0042 301-0890 20.20.075.614	\$7,000 \$51,000 \$58,000
2 \$541,000 Department of Transportation <u>MTC</u> Napa 04N-Nap-29 11.5/11.6	By Napa Creek at First Street Undercrossing. Drainage installation, and riparian planting and wetland mitigation work. (This project is to be split from parent project PPNO 0377A, EA 120611, reducing PPNO 0377A CON GF-RIP from \$25,151,000 to \$24,610,000 and CON Sup from \$4,386,000 to \$4,277,000.)	120621 04-0377B GFRIP / 00-01 \$0 \$0 \$109,000 \$541,000	2000-01 301-0042 301-0890 20.20.075.412	\$63,000 \$478,000 \$541,000
3 \$3,115,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.5/29.3	In El Monte west of Santa Anita Avenue to Meeker Road. Construct soundwall (westbound). (\$70,000 in CON savings will be reverted to ITIP. A nine- month time extension was granted in May 2000 until March 2001).	053541 07-0296 GFIIP / 99-00 \$0 \$0 \$0 \$3,185,000 \$3,115,000	2000-01 301-0042 301-0890 20.20.025.540	\$263,000 \$2,852,000 \$3,115,000
4 \$1,868,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-91 17.1/48.6 19.2	In Cerritos and Artesia from Studebaker Road to Pioneer Boulevard. Construct soundwall. (Concurrent STIP Amendment 00S-009 increases STIP CON programmed amount from \$221,000 to \$1,868,000. See Item 2.1a.(5)). (Construction limits revised. No scope change).	190201 07-2238 RIP / 00-01 \$0 \$0 \$412,000 \$221,000 \$1,868,000	2000-01 301-0042 301-0890 20.20.075.667	\$215,000 \$1,653,000 \$1,868,000
5 \$19,100,000 Department of Transportation <u>SCAG</u> Imperial 11S-Imp-111 R13.1/R17.6 R12.9/R17.8	Near Brawley and Imperial at Worthington Road to Keystone Road. Construct 4-lane expressway (NAFTA). (Phase 2 of Corridor Project. Balance of \$61,000 in CON to be transferred to Phase 3 of Corridor project, PPNO 11-0044L, EA 199361 in FY 01-02).	199341 11-0044D GFIIP / 00-01 \$0 \$0 \$0 \$13,997,000 IIP / 00-01 \$0 \$0 \$0 \$5,164,000 \$5,103,000	2000-01 301-0042 301-0890 20.20.025.511 20.20.025.711	\$1,606,000 \$12,391,000 \$586,000 \$4,517,000 \$5,103,000 \$19,100,000