

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 00S-003
 Action Item
 CTC Meeting: February 21-22, 2001
 Agenda Item: 2.1a.(2)

Prepared By:
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 Transportation Programming
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Proposed

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 February 1, 2001

STIP AMENDMENT 00S-003 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the January 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar

SUMMARY

This amendment revises and deletes the major portion of a \$9,269,000 truck passing lane project on Route 17 in Santa Cruz County. The \$290,000 already expended on the environmental phase remains, while the unexpended portion of \$6,979,000 is returned to the Interregional Improvement Program (IIP) fund balance, and the \$2,000,000 in Regional Improvement Program (RIP) funds are reverted to Santa Cruz County's Unprogrammed Share Balance.

RECOMMENDATION

The Department and the Santa Cruz County Regional Transportation Commission (SCCRTC) are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Santa Cruz	05	0464	44640K	CTCO	02-03	10.8	11.9	17
Project Title:	Route 17 Truck Passing Lane							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	SCCRTC							
Location:	Near Santa Cruz - Glenwood Drive to north of Woodwardia Highway							
Description:	Construct Truck Passing Lane – environmental phase only							

STIP Programming - IIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$504						\$504
	\$290						\$290
PS&E		\$873					\$873
R/W SUP							
CON SUP				\$827			\$827
R/W							
CON				\$5,065			\$5,065
TOTAL	\$504	\$873		\$5,892			\$7,269
	\$290						\$290

STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON				\$2,000			\$2,000
TOTAL				\$2,000			\$2,000

STIP Programming - Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$504						\$504
	290						290
PS&E		\$873					\$873
R/W SUP							
CON SUP				\$827			\$827
R/W							
CON				\$7,065			\$7,065
TOTAL	\$504	\$873		\$7,892			\$9,269
	\$290						\$290

BACKGROUND

This amendment revises and deletes the major portion of a \$9,269,000 truck passing lane project on Route 17 in Santa Cruz County. The \$290,000 already expended on the environmental phase remains, while the unexpended portion of \$6,979,000 is returned to the Interregional Improvement Program (IIP) fund balance, and the \$2,000,000 in Regional Improvement Program (RIP) funds are reverted to Santa Cruz County's Unprogrammed Share Balance.

The truck passing lane cannot be constructed as scoped. Detailed project studies determined that constructing the project would create significant operational problems and cannot accommodate the safe merging of the truck traffic back into mixed flow lanes. No alternatives were found which could be constructed within a reasonable magnitude of the programmed costs that still meet the project's original purpose and need.

The Project Development Team (PDT) recommended the no-build alternative, and the SCCRTC concurred with this recommendation.

Of the \$504,000 programmed for environmental work on this project, a total of \$290,000 is expected to be expended for the project studies resulting in the project being cancelled. The remaining \$214,000 for PA&ED,

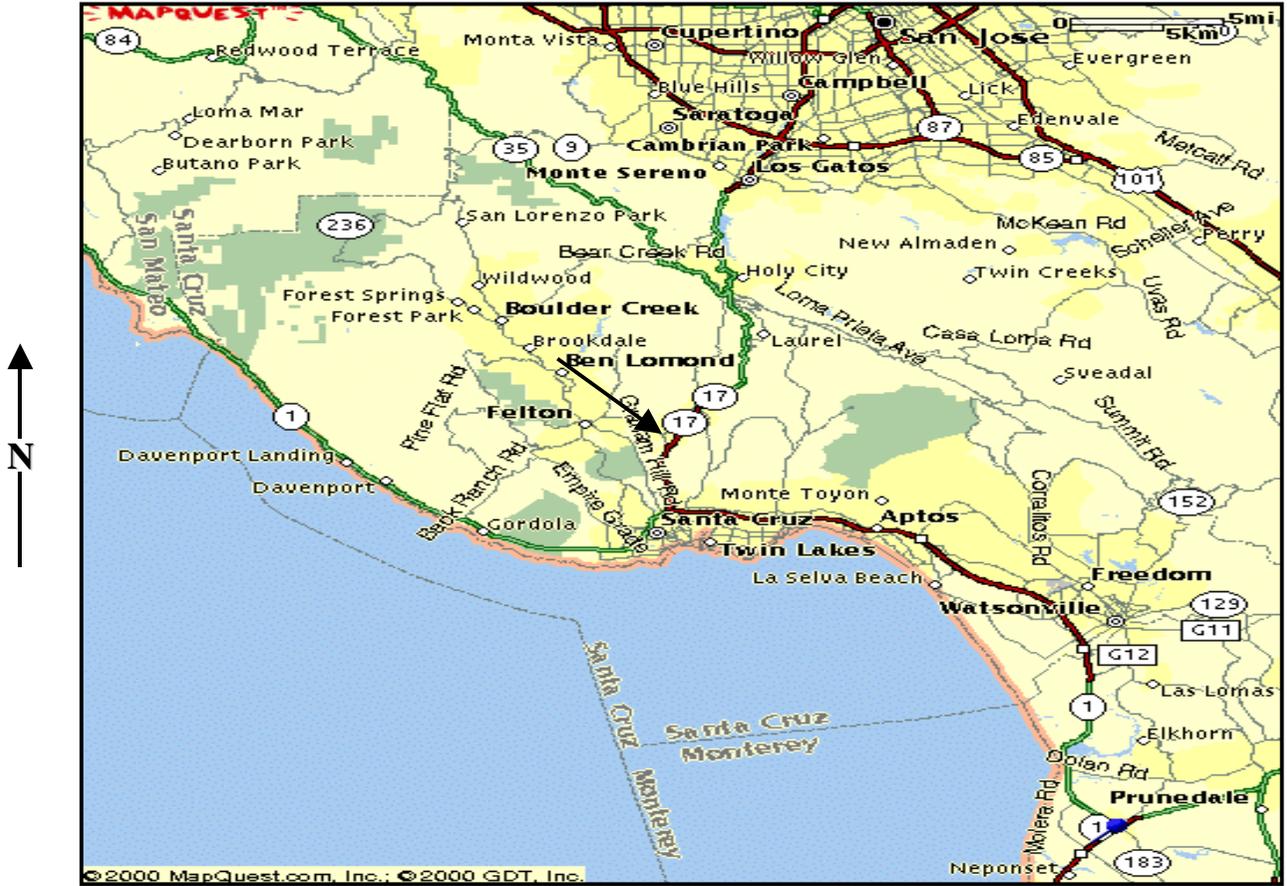
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the PS&E, and construction portions can be reverted, for a total of \$6,979,000 reverting to the IIP program and \$2,000,000 to the Santa Cruz County's Unprogrammed Share Balance.

ATTACHMENT

STIP AMENDMENT 00S-003

Location Map



05-Santa Cruz-17
PPNO 0464

Location: Near Santa Cruz, Glenwood Drive to north of Woodwardia Highway

Description: Construct truck passing lane

