

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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MASS TRANS FINANCIAL MATTERS  
Rail/Transit Allocation Amendments  
Resolution: BFA-00-08  
CTC Meeting: January 17-18, 2001

Agenda Item: 2.6d.

*Original Signed By* \_\_\_\_\_  
W. J. EVANS, Deputy Director  
Finance  
January 5, 2001

## **ALLOCATION AMENDMENT FOR PROPOSITION 116 PROGRAM PROJECTS**

### **RESOLUTION BFA-00-08** **Amending Resolution BFP-96-28**

#### **RECOMMENDATION**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, in accordance with the attached vote list, for one project funded from Proposition 116 Non-Urban Counties Program funds.

#### **FINANCIAL RESOLUTION**

##### **Resolved That:**

- 1.1 WHEREAS, the electorate enacted both Proposition 108, the Passenger Rail and Clean Air Bond Act of 1990, and Proposition 116, the Clean Air and Transportation Improvement Bond Act of 1990 in the June, 1990, authorizing the sale of general obligation rail bonds for rail transit purposes, and
- 1.2 WHEREAS, on January 29, 1997 the California Transportation Commission (Commission) approved Resolution BFP-96-28, which allocated a total of \$2,687,923 to the City of Vallejo North Bay Ferry Demonstration project – Phase II (NBFDP-2), and
- 1.3 WHEREAS, the City of Vallejo has requested the NBFDP-2 be downscoped to delete the purchase and installation of ticket vending machines, and the landside bus facility improvement elements of the project until other regional projects have been completed, and
- 1.4 WHEREAS, the City of Vallejo has requested the \$2,687,923 originally allocated for the NBFDP-2 be reduced to \$1,347,331, a difference of \$1,340,592, to correspond with the revised scope, and that the balance of \$1,340,592 be made available for reprogramming to other high priority waterborne ferry program projects in the region.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approve the Proposition 116 Program allocation amendment, Resolution BFA-00-08, amending Resolution BFP-96-28 by reducing the original scope of the project to delete the purchase and installation of ticket vending machines, and the landside bus facility improvement elements, and reduce the original allocation amount of \$2,687,923 by \$1,337,592, for a new total of \$1,350,331.

