

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects																																		
Resolution MFP-00-13																																		
1 \$9,700,000 Southern California Regional Rail Authority SCRRRA 07-Los Angeles, Ventura 08-Riverside, San Bernardino 11-San Diego 12-Orange Senate: 17-24,26-38 Assembly: 35-46, 48-52,56-80	Metrolink Rolling Stock Phase II Purchase 5 cab cars.	R879FA Various-2016 IIP / 00-01	2000-01 101-0042 101-0890 30.20.070.720	- \$9,700,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>\$9,700,000</td> <td>0</td> <td>\$9,700,000</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$1,260,000</td> <td>0</td> <td>\$1,260,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$10,960,000</td> <td>0</td> <td>\$10,960,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$9,700,000	0	\$9,700,000	Local	0	\$1,260,000	0	\$1,260,000	L-Fed.	0	0	0	0	TOTAL	0	\$10,960,000	0	\$10,960,000	\$0 \$0 \$0 \$9,700,000	30.20.070.720	\$9,700,000
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2 \$120,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73	O'Neil to Flores Double Track Pacific Surfliner Extend double track and centralized signal system. (Transfer \$120,000 from CON to PS&E.) (AMTRAK contribution: \$1,250,000)	R719SA 75-9875 IIP / 00-01	2000-01 301-0042 301-0890 30.20.070.720	\$120,000 -																														
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3 \$120,000 CALTRANS VCTC 75-Ventura Senate: 18 Assembly: 37,38	Moorpark and Strathearn Sidings Rehab Upgrade sidings at Moorpark and Strathearn (Advance partial allocation of \$60,000 for PS&E; advance partial allocation of \$60,000 for long lead items for CON.)	R8775A 75-2014 IIP / 01-02	2000-01 301-0042 301-0890 30.20.070.720	\$120,000 -																														
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