

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-00-55
CTC Meeting: January 17-18, 2001

Agenda Item: 2.5b.(3)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
January 5, 2001

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT

RESOLUTION FP-00-55

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,517,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the five projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$6,517,000 for five (5) SHOPP construction projects amended into the SHOPP by Department action.

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditure | EA (PPNO) (Amended #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Total Amount |
|---|---|--|--|---|
| 2.5b(3) SHOPP Projects Amended into SHOPP by Department Action | | | | Resolution: FP-00-55 |
| 1 \$534,000 Department of Transportation Contra Costa 04N-CC-680 24.9/25.5 | At the Benicia-Martinez Bridge on the Main Span. Install controller, loop detectors, a junction box, a pull box and an electrical conduit. Support Expenditures to Date: \$29,432,570 | 006031 (0307B) (00H-060) SHOPP/00-01 \$534,000 | 2000-01 301-0042 301-0890 20.20.201.120 | - \$534,000 \$534,000 |
| 2 \$990,000 Department of Transportation San Francisco / Alameda 04N-SF/Ala-80 8.0/8.9,0.0/1.0 | In San Francisco and Oakland from the end of Skyway Section to West of San Francisco Oakland Bay Bridge Toll Plaza. Install Traffic Management Systems. Support Expenditures to Date: \$3,600,135 | 012021 (0579M) (00H-059) SHOPP/00-01 \$990,000 | 2000-01 301-0042 301-0890 20.20.202.837 | \$990,000 - \$990,000 |
| 3 \$1,109,000 Department of Transportation San Bernardino 08S-SBd-210 R6.3/R10.0 | In Rancho Cucamonga from west of Rochester Avenue to east of Etiwanda Avenue. Install CCTV, VDS, and RMS. (This project will be combined with 4433T1 and 443311 for Construction purposes.) (Financial Contribution Only) Support Expenditures to Date: \$0 | 4434T1 4434E (00H-064) SHOPP/00-01 \$1,109,000 | 2000-01 301-0042 301-0890 20.20.201.315 | \$94,000 \$1,015,000 \$1,109,000 |
| 4 \$1,271,000 Department of Transportation San Bernardino 08S-SBd-210 6.4/8.3 | In Rancho Cucamonga from Hermosa Avenue to east of Milliken Avenue. Install CCTV, VDS, and RMS. (This project will be combined with 4434T1 and 443311 for Construction purposes.) (Financial Contribution Only) Support Expenditures to Date: \$0 | 4433T1 (4433D) (00H-063) SHOPP/00-01 \$1,271,000 | 2000-01 301-0042 301-0890 20.20.201.315 | \$108,000 \$1,163,000 \$1,271,000 |
| 5 \$2,613,000 Department of Transportation Orange 12S-Ora-5 23.96 | In the City of Irvine on Sand Canyon Road. Installation of system equipment for new Orange County Transportation Management Center building. (Financial Contribution Only) Support Expenditures to Date: \$246 | 0B0901 (2770A) (00H-065) SHOPP/00-01 \$2,613,000 | 2000-01 301-0042 301-0890 20.20.201.315 | \$221,000 \$2,392,000 \$2,613,000 |