California TRANSPORTATION PLAN

CTP 2040 Workplan

#	Task	Duration	2013 J	F	M	A	M	J	J	A	S	O	N	D	2014 J	F	M	A	M	J	J	A	S	O	N	D	2015 J	F	M	A	M	J	J	A	S	O	N	D
I.	**CTP Development**																																					
1	Prepare 1st Draft (with CSUS edits)	Jan13-Jun14																		e																		
2	1st Draft Review (Dist/Modals/Mng/PAC/TAC)	Apr14-Jun14																																				
3	Revise 1st Draft, Develop 2nd Draft	Jun14-Aug14																				e																
4	2nd Draft Review (Dist/Modals/Mng/PAC/TAC)	Aug14																																				
5	Develop Final Draft	Sep14																				Co	e															
6	Final Draft 45-Day Public Review	Oct14-Nov14																																				
7	Revise Final Draft & Internal/RTPA/Tribal Review	Dec14-May15																														e						
8	Major Document Formatting	Apr15-Jun15																															e					
9	Mngment & Leg. Review & Approval	Jul15-Dec15																																	e			
10	Submit CTP to Legislature & CTC	Dec15																																				
II.	**Modeling**																																					
1	Update CSTDM for 2012 CHTS Data	Jan13-Apr14																																				
2	Select and Define Alternative Packages	Apr13-Jun14												r																								
3	Alternative Build/Run Contract (w/ amend.)	Apr13-Dec15																	C	d	V	V				F	F											
4	Analyze Outputs of Draft Alternatives	Jun14-Apr15																			t	t	mc															
III.	**Committees and Outreach**																																					
1	Technical Advisory Committee	Ongoing																																				
2	Policy Advisory Committee	Ongoing																																				
3	7 Focus Groups	Aug13-Sep13																																				
4	4 Tribal Listening Sessions	Jul13-Nov13																																				
5	CSUS Develop Workshop Materials	Apr14-Sep14																																				
6	6 Public Workshops	Oct14-Nov14																																				
IV.	**Milestones**																1st Draft									2nd Draft 45 Day Review									Final		

LEGEND

- Major Milestones
- e CSUS Edit
- V Vision Runs
- r GHG Strategy Research Synthesis Finished
- mc Maps and Charts from CS, Caltrans
- F Final Model Runs
- Co CSUS provide map color template
- t Transportation Economic Development Impact System
- C CSTDM Complete
- d Draft model runs