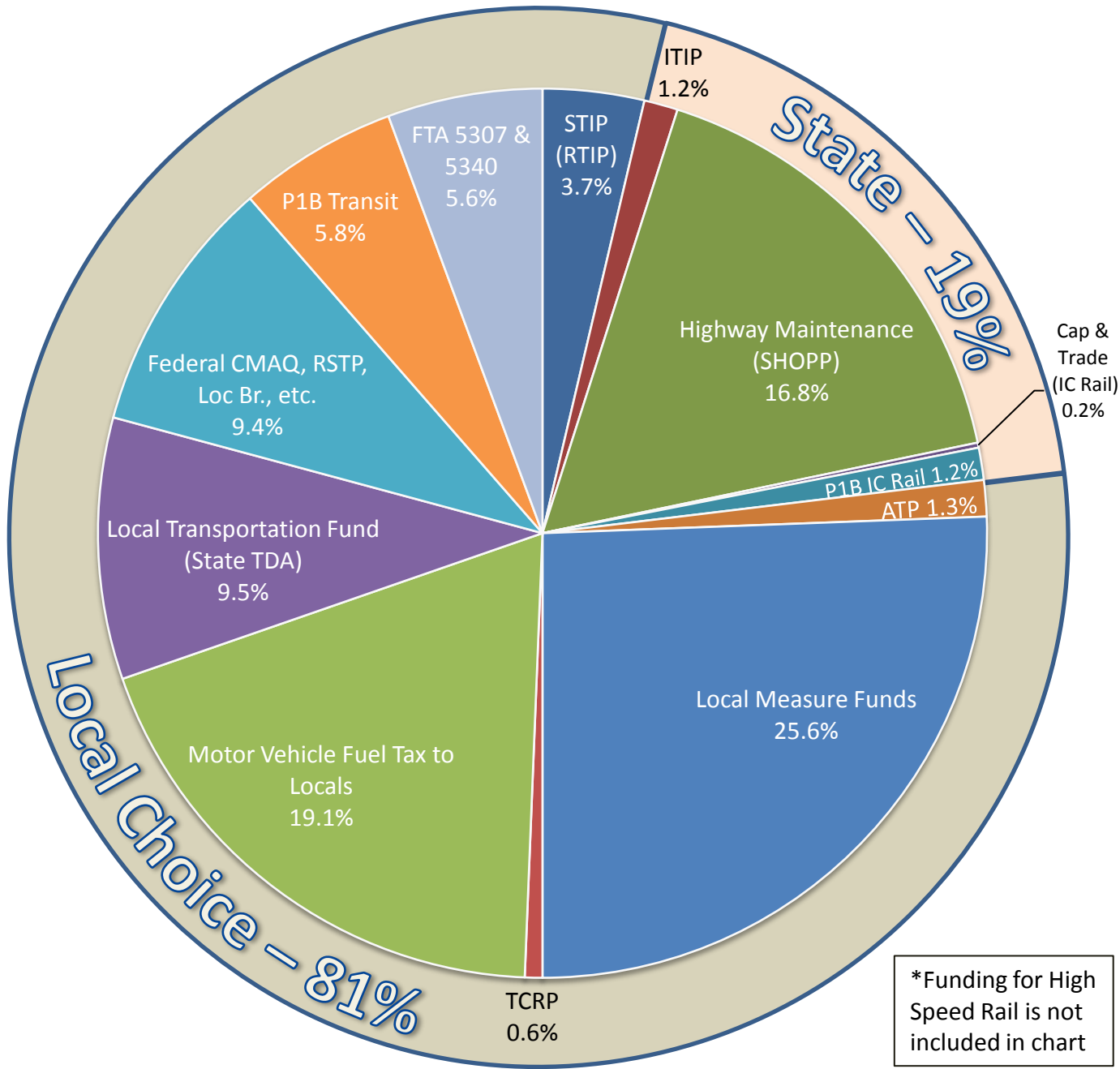


FY 14-15 Transportation Programs



Program	(Millions)	Percent	Source
STIP (RTIP)	504	3.7%	2014 STIP Fund Estimate
STIP (ITIP)	168	1.2%	2014 STIP Fund Estimate
Highway Maintenance (SHOPP)	2,300	16.8%	2014 STIP Fund Estimate
Cap & Trade (IC Rail)	25	0.2%	2014 Cap and Trade Expenditure Plan
P1B IC Rail	160	1.2%	The 2014-15 budget
ATP	180	1.3%	2014 ATP Fund Estimate
Local Measure Funds	3,500	25.6%	Self Help Counties Coalition Website
TCRP	87	0.6%	TCRP Allocation Plan
Motor Vehicle Fuel Tax to Locals	2,605	19.1%	Pursuant to S&H Code, Sections 2104-2107.5 - Base Excise.
Local Transportation Fund (State TDA)	1,300	9.5%	The 2014-15 Budget
Federal CMAQ, RSTP, Loc Br., etc.	1,282	9.4%	Published FY 14-15 Estimated Apportionments
P1B Transit	793	5.8%	The 2014-15 Budget
FTA 5307 & 5340	770	5.6%	FTA Formula and Discretionary Programs by State
	13,674	100.0%	