



**2015-2016 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 12**

**The California Department of Transportation  
Promises to Deliver**

EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
<b>SECOND QUARTER - October 1, 2015 to December 31, 2015</b>																
0N250	ORA	405	SHOPP MAJOR	\$1,606	\$5	\$1,021	HFST OVERLAY	03/13/15	05/21/15	08/03/15	10/15/15	01/15/16	80	COLLISION REDUCED		
0M400	ORA	091	SHOPP MAJOR	\$1,200	\$0	\$255	IMPROVE MAINTENANCE ACCESS & PAVING FOR ROADSIDE WORKER SAFETY.	10/07/14	10/01/15	08/01/15	12/01/15	06/01/16	34	LOCATIONS		
0N070	ORA	VAR	SHOPP MAJOR	\$3,000	\$5	\$1,200	OGFC, GROOVE, HFST, POLYESTER CONCRETE.	06/26/14	11/13/15	09/17/15	12/04/15	04/21/16	145	COLLISION REDUCED		
<b>THIRD QUARTER - January 1, 2016 to March 31, 2016</b>																
0H243	ORA	091	SHOPP MAJOR	\$2,150	\$0	\$880	INSTALL FIBER OPTICS & CCTV	02/01/15	01/05/16	10/01/15	01/15/16	06/01/16	4	MILES OF FIBER OPTICS		
0J650	ORA	261	SHOPP MAJOR	\$2,200	\$0	\$850	REVEGETATION OF EXPOSED SLOPES FOR NPDES CONCERNS AND SOURCE CONTROL	12/01/14	11/01/15	10/01/15	02/01/16	07/01/16	43	ACRES		
0J660	ORA	241	SHOPP MAJOR	\$2,200	\$0	\$800	REVEGETATION OF EXPOSED SLOPES FOR NPDES CONCERNS AND SOURCE CONTROL	12/01/14	12/15/15	10/01/15	02/01/16	07/01/16	42	ACRES		
0N360	ORA	091	SHOPP MAJOR	\$1,606	\$83	\$1,013	OVERLAY WITH OGAC. ENHANCE MBGR, LIGHTING, DRAINAGE AND SIGNING IF NEEDED.	10/02/13	02/01/16	12/01/15	03/01/16	07/01/16	77	COLLISION REDUCED		
<b>FOURTH QUARTER - April 1, 2016 to June 30, 2016</b>																
0M490	ORA	005	SHOPP MAJOR	\$9,400	\$14	\$2,656	ENHANCE CURVE, BUILD UP THE APPROACH & DEPT FROM THE BRIDGE AND INSTALL OVERHEAD WARNING SIGN.	11/01/13	01/15/16	01/04/16	04/01/16	10/31/16	70	COLLISION REDUCED		
0L720	ORA	074	SHOPP MAJOR	\$8,615	\$3,085	\$6,967	CONSTRUCT 4-FOOT RIGHT SHOULDER, PAVE TURNOUTS, REPLACE/ADD MBGR	12/16/13	04/01/16	09/01/15	05/03/16	01/09/17	8	COLLISION REDUCED		
0N680	ORA	072	SHOPP MAJOR	\$430	\$20	\$400	MODIFY SIGNALS. ADD SAFETY LIGHTING. UPDATE ADA TO CURRENT STANDARDS. REFRESH PAVEMENT DELINEATION.	05/13/15	02/19/16	10/15/15	05/11/16	09/12/16	2	COLLISION REDUCED		
0N590	ORA	039	SHOPP MAJOR	\$748	\$10	\$466	INSTALL NEW TRAFFIC SIGNAL, CENTER MEDIAN, WROUGHT IRON FENCE, MODIFY CROSSWALK, AND UPDATING ADA TO CURRENT STANDARD.	06/15/15	05/01/16	02/01/16	05/15/16	10/01/16	72	COLLISION REDUCED		
0M470	ORA	001	SHOPP MAJOR	\$3,080	\$89	\$2,150	MODIFY TFC SIGNALS & ADD LIGHTING.	06/28/13	05/15/16	02/02/16	06/15/16	10/05/16	173	COLLISION REDUCED		
0H530	ORA	005	SHOPP MAJOR	\$1,572	\$0	\$600	BRIDGE RAIL UPGRADE & DECK REPLACEMENT.	11/19/14	05/01/16	03/01/16	06/30/16	12/01/16	365	BRIDGE RAILING UPGRADE		
0M350	ORA	405	SHOPP MAJOR	\$16,280	\$0	\$2,897	REPLACE K-RAIL & EXTEND SB AUX LANE.	06/30/13	05/01/16	03/01/16	06/30/16	10/25/16	255	COLLISION REDUCED		
0M500	ORA	055	SHOPP MAJOR	\$14,110	\$0	\$3,520	UPGRADE METAL BEAM GUARDRAIL	06/28/13	06/01/16	02/12/16	06/30/16	11/18/16	108	COLLISION REDUCED		

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various