

District 10

Contract for Delivery

FY 2015-2016

Commitment to Project Delivery:

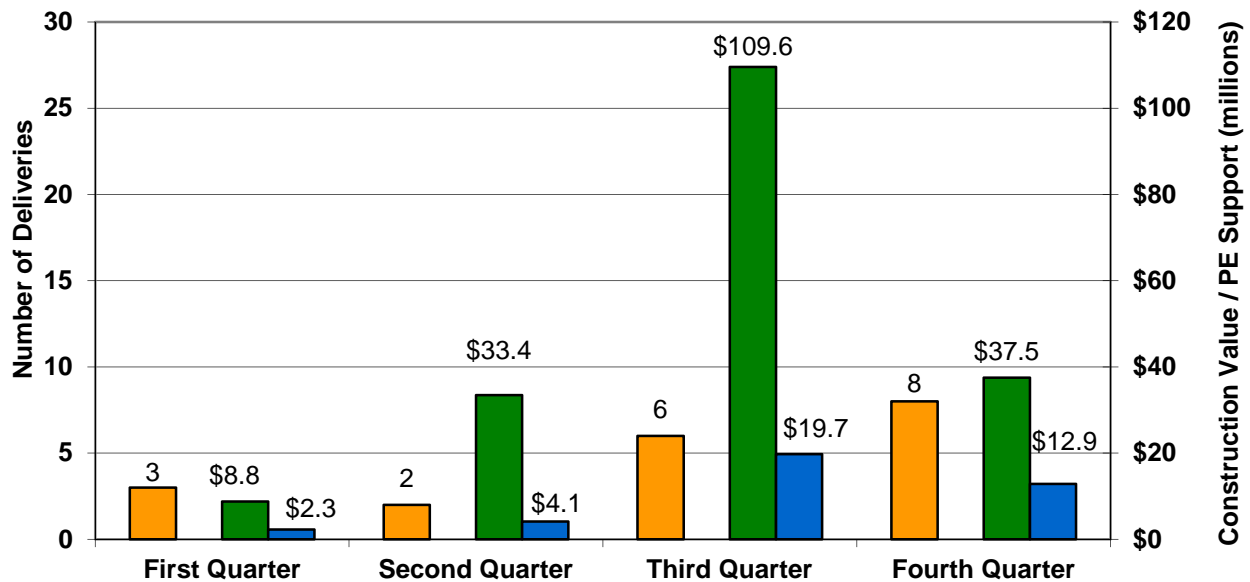
Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	3	2	6	8	19

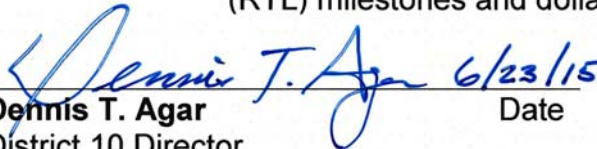
CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 8,757	\$ 33,440	\$ 109,550	\$ 37,506	\$ 189,253

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 2,294	\$ 4,149	\$ 19,740	\$ 12,856	\$ 39,039

■ FY 15-16 Projects
 ■ Future Year Projects
 ■ Construction Capital Value (millions)
 ■ PE Support (millions)



District 10 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


Dennis T. Agar
 District 10 Director Date: 6/23/15


Malcolm X. Dougherty
 Director Date: 8/20/2015