

District 9

Contract for Delivery

FY 2015-2016

Commitment to Project Delivery:

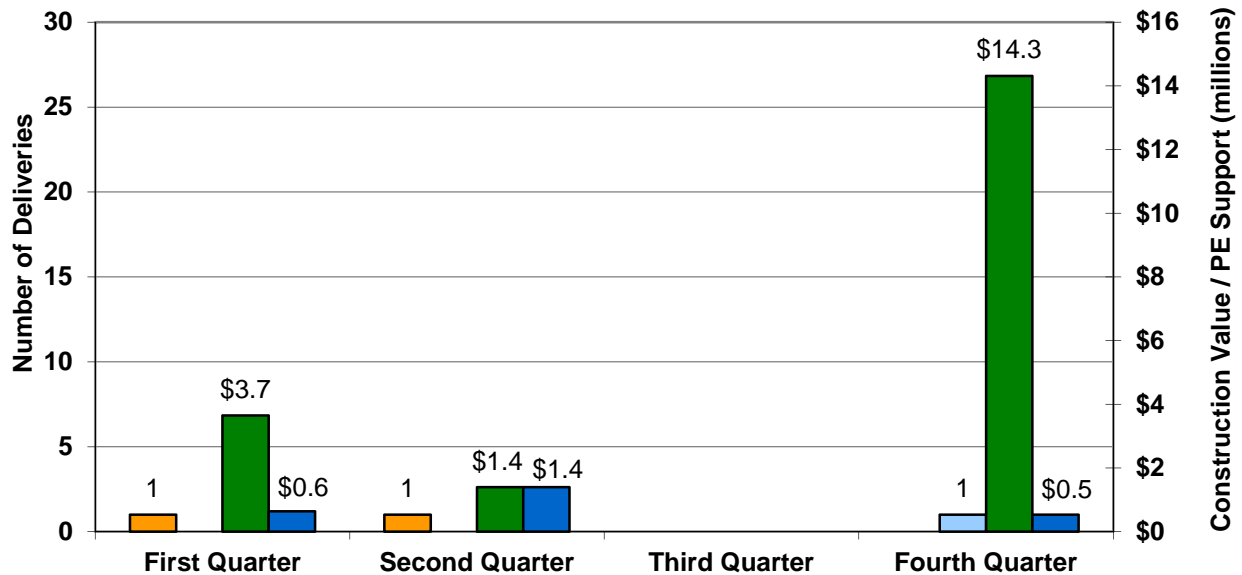
Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	1	0	1	3


CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 3,650	\$ 1,400	\$ 0	\$ 14,312	\$ 19,362

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 639	\$ 1,399	\$ 0	\$ 535	\$ 2,573

■ FY 15-16 Projects
 ■ Future Year Projects
 ■ Construction Capital Value (millions)
 ■ PE Support (millions)



District 9 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


Brent Green
 District 9 Director Date: 6/17/15


Malcolm X. Dougherty
 Director Date: 6/17/2015