

# District 8

## Contract for Delivery

### FY 2015-2016

Commitment to Project Delivery:

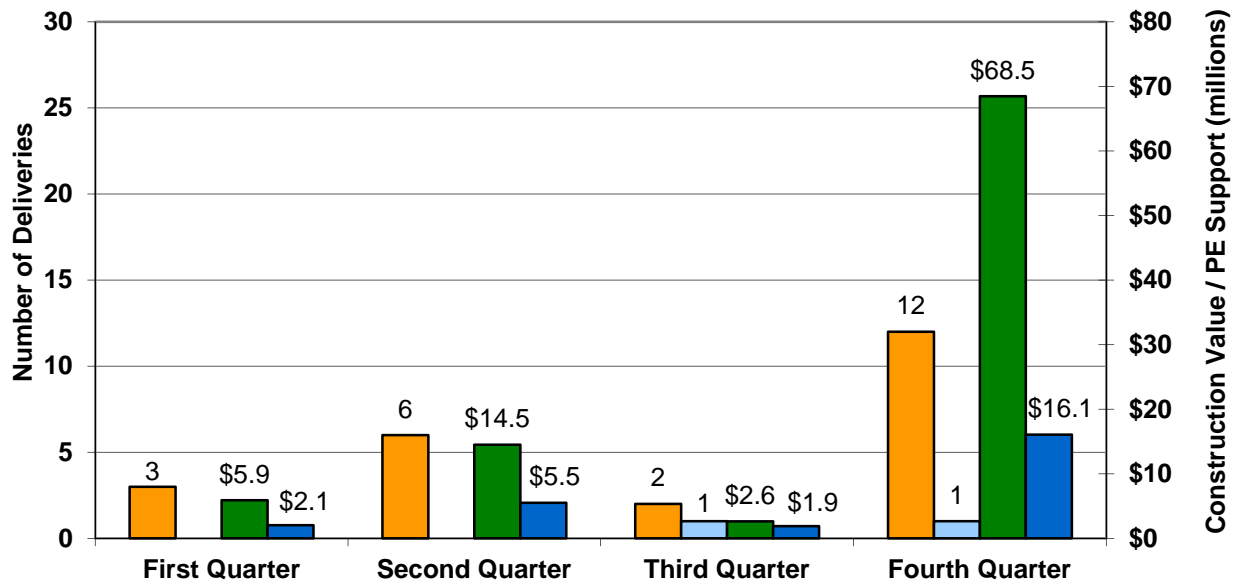
### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	3	6	3	13	25

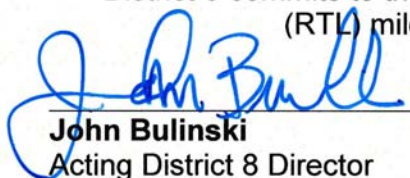
<b>CONSTRUCTION CAPITAL VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 5,897	\$ 14,505	\$ 2,642	\$ 68,458	\$ 91,502

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 2,052	\$ 5,521	\$ 1,882	\$ 16,073	\$ 25,528

■ FY 15-16 Projects   
 ■ Future Year Projects   
 ■ Construction Capital Value (millions)   
 ■ PE Support (millions)



District 8 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

  
 John Bulinski      6/17/15  
 Acting District 8 Director      Date

  
 Malcolm X. Dougherty      6/17/2015  
 Director      Date