

District 5

Contract for Delivery

FY 2015-2016

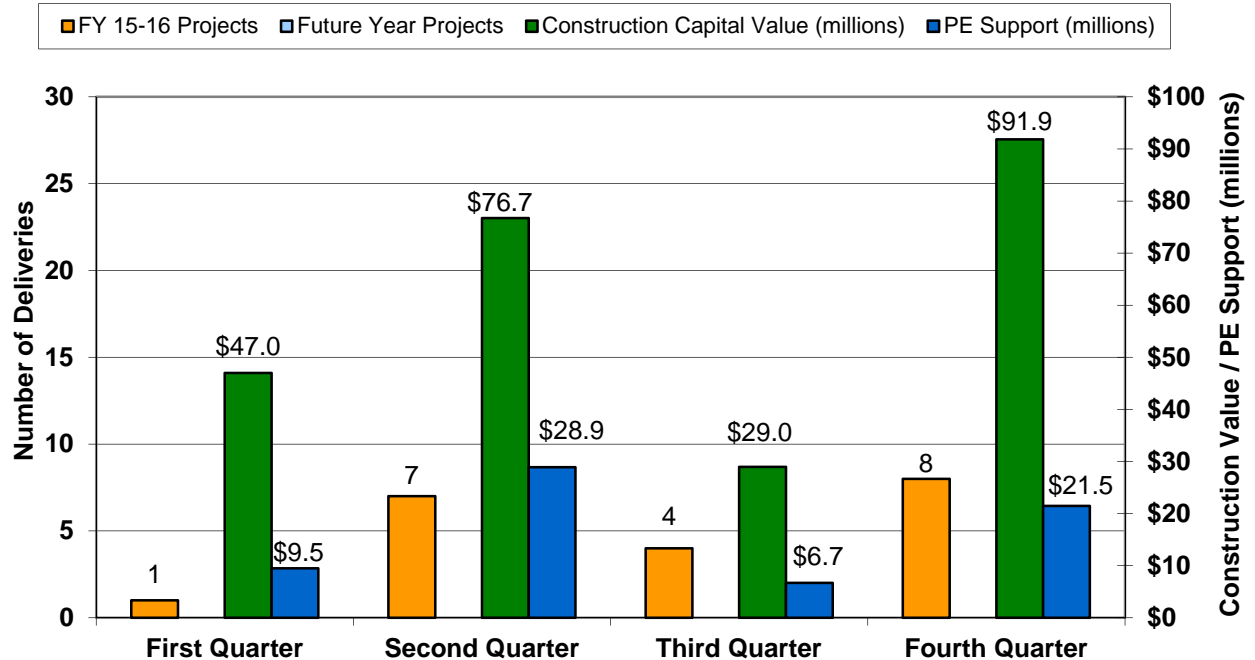
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery


Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	7	4	8	20

CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 47,000	\$ 76,732	\$ 28,961	\$ 91,855	\$ 244,548

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 9,500	\$ 28,916	\$ 6,680	\$ 21,481	\$ 66,577



District 5 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


Timothy M. Gubbins
 District 5 Director
 Date: 6/17/15


Malcolm X. Dougherty
 Director
 Date: 6/17/2015