



**2015-2016 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 5**

**The California Department of Transportation  
Promises to Deliver**

													PLANNED DELIVERY DATES				
EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments		
<b>FIRST QUARTER - July 1, 2015 to September 30, 2015</b>																	
33078	SLO	046	STIP	\$47,000	\$11,000	\$9,500	CONVERT TO 4-LANE EXPRESSWAY	05/19/06	05/01/15	12/19/14	07/31/15	12/18/15	N/A- STIP	N/A- STIP	RTL DATE OF 07/31/2015 HAS VERY HIGH RISKS BUT TEAM/MGMT. CONCUR THAT DATE WILL NOT BE MOVED OUT. RISKS INCLUDE: OUTSTANDING UTILITY AGREEMENTS, ENV PERMITS AND MITIGATION.		
<b>SECOND QUARTER - October 1, 2015 to December 31, 2015</b>																	
0T641	SBT	025	SHOPP MAJOR	\$96	\$0	\$337	LANDSCAPE MITIGATION	06/25/13	08/03/15	08/03/15	10/01/15	04/01/16	17	COLLISIONS REDUCED	RISK TO RTL & FUNDING - IF DROUGHT CONTINUES THE PROJECT WOULD NEED A TIME EXTENSION IF DELAYED OUTSIDE THE FUNDING YEAR OR WILL NEED TO BE REPROGRAMMED;		

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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4482U	SB	101	STIP	\$62,991	\$5,394	\$21,170	RECONSTRUCT TWO INTERCHANGES	07/20/10	10/01/15	02/21/14	10/12/15	03/23/16	N/A- STIP	N/A- STIP	HIGH RISK PROJECT. RISK 1) REQUIRES COASTAL DEVELOPMENT PERMIT (CDP) FROM CITY OF CARPINTERIA. CITY IS COOPERATIVE, HOWEVER A LOCAL COASTAL PLAN AMENDMENT (LCPA) IS ALSO NEEDED, WHICH REQUIRES APPROVAL BY THE CALIFORNIA COASTAL COMMISSION (COASTAL). CITY HOPES TO ISSUE CDP AND APPROVE LCPA FOR SUBMITTAL TO COASTAL IN JUNE 2015. CITY, COASTAL, SBCAG, AND CALTRANS STAFF HAVE ALREADY REACHED CONSENSUS ON THE LCPA DETAILS. CDP WILL BE CONCEPTUAL UNTIL THE LCPA IS APPROVED. THERE IS POTENTIAL FOR PUBLIC COMMENTS OR OPPOSITION, HOWEVER THE MAJOR ISSUES HAVE BEEN RESOLVED WITH THE CITY AND COASTAL ALREADY. RISK 2) REQUIRES PERMITS FROM ARMY CORPS OF ENGINEERS, CA DEPT OF FISH AND WILDLIFE, AND WATER BOARD. DUE TO STAFFING SHORTAGES, WORK ON PERMIT APPLICATIONS WAS SUSPENDED UNTIL MAY 2015, AND WILL BE EXPEDITED AS MUCH AS POSSIBLE. RISK 3) REQUIRES FEMA FLOODPLAIN MAP.

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
0T630	SB	101	SHOPP MAJOR	\$6,578	\$356	\$4,120	CURVE REALIGNMENT	12/10/13	09/15/15	06/02/15	10/15/15	03/08/16	147	COLLISIONS REDUCED	MODERATE RISK. REQUIRES COASTAL DEVELOPMENT PERMIT (CDP) FROM COUNTY OF SANTA BARBARA. NEGOTIATIONS WITH COUNTY STAFF ARE ONGOING. SEEKING "APPLICATION COMPLETENESS" DETERMINATION, THEN IT WILL TAKE FOUR MONTHS TO REACH PUBLIC HEARING FOR CDP APPROVAL. CDP IS SUBJECT TO APPEAL TO BOARD OF SUPERVISORS, WHICH WOULD DELAY RTL BY AN ADDITIONAL 2-3 MONTHS. THERE DOES NOT APPEAR TO BE ANY PUBLIC CONTROVERSY AROUND THIS PROJECT.
1G460	SLO	101	SHOPP MAJOR	\$1,091	\$43	\$440	MAJOR DAMAGE - PERMANENT RESTOR	06/22/15	08/17/15	09/09/15	11/24/15	04/04/16	2	LOCATIONS	
1C110	SLO	101	SHOPP MAJOR	\$2,547	\$5	\$903	ROADSIDE SAFETY IMPROVEMENTS	05/27/14	09/01/15	07/02/15	12/01/15	04/25/16	34	LOCATIONS	TEAM BELIEVES PROJECT IS EXEMPT FROM CDP REQUIREMENT, IT'S POSSIBLE THE LOCAL COASTAL PLANNING / COASTAL COMMISSION WILL NOT AGREE AND REQUIRE A CDP. THIS COULD DELAY RTL 6 TO 8 MONTHS.
1C080	SLO	101	SHOPP MAJOR	\$2,529	\$5	\$1,072	ROADSIDE SAFETY IMPROVEMENTS	12/24/13	07/01/15	06/01/15	12/14/15	06/14/16	68	LOCATIONS	POTENTIAL DELAY TO RTL DUE TO RISK OF SCOPE / SCHEDULE CHANGES DURING THE CONSTRUCTABILITY REVIEWS OF THE NUMEROUS LOCATIONS
1F730	MON	156	SHOPP MAJOR	\$900	\$11	\$874	MEDIAN BARRIER AND RUMBLE STRIP	11/19/14	09/01/15	10/01/15	12/30/15	05/25/16	17	COLLISIONS REDUCED	
<b>THIRD QUARTER - January 1, 2016 to March 31, 2016</b>															
1E050	MON	101	SHOPP MAJOR	\$3,114	\$28	\$1,448	REPLACE AND UPGRADE MBGR, CRASH	06/26/13	10/13/15	10/13/15	01/12/16	07/05/16	30	COLLISIONS REDUCED	

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1C120	SB	101	SHOPP MAJOR	\$2,424	\$5	\$855	ROADSIDE SAFETY IMPROVEMENTS	06/25/14	01/15/16	11/13/15	02/19/16	07/21/16	70	LOCATIONS	THE ENTIRE PROJECT IS WITHIN THE COASTAL ZONE AND RUNS THROUGH THREE LOCAL COASTAL PLANNING AREAS. WE ARE EXPECTING TO RECEIVE AN EXEMPT DETERMINATION FROM EACH OF THE THREE COASTAL DEVELOPMENT PERMITTING JURISDICTIONS. IF ANY ONE OF THESE JURISDICTIONS MAKE A DETERMINATION THAT THE PROJECT IS NOT EXEMPT, THERE WOULD BE A HIGH RISK THAT THE PROJECT WOULD NOT REACH RTL WITHIN THE 15/16 FY AS PLANNED.	
0Q600	SCR	017	SHOPP MAJOR	\$8,543	\$37	\$2,754	STORM WATER MITIGATION	08/28/14	12/31/15	10/13/15	03/01/16	07/20/16	3	ACRES TREATED	PROJECT IS BEHIND SCHEDULE, WHICH MAY DELAY RTL; IT HAS TAKEN LONGER THAN ANTICIPATED TO ACCOMPLISH PS&E TASKS AND RECEIVE PRODUCTS FOR THE FINAL DESIGN;	
1C830	SB	154	SHOPP MAJOR	\$14,880	\$18	\$1,623	PAVEMENT PRESERVATION	10/17/14	10/08/15	10/16/15	03/15/16	08/19/16	42.6	LANE MILES	R/W CERTIFICATION WILL BE DELAYED DUE TO LATE IDENTIFIED UTILITY CONFLICTS.	

**FOURTH QUARTER - April 1, 2016 to June 30, 2016**

1A750	SB	246	SHOPP MAJOR	\$9,845	\$105	\$2,232	PAVEMENT PRESERVATION (CAP M)	08/24/11	02/01/16	11/30/15	04/01/16	09/21/16	21.8	LANE MILES	MODERATE RISK: R/W CERT MAY BE AT RISK DUE TO INCREASED NUMBER OF PARCELS FOR ADA CURB RAMPS AND UTILITY COORDINATION
1C100	SCR	001	SHOPP MAJOR	\$1,222	\$0	\$1,186	ROADSIDE SAFETY IMPROVEMENTS	01/23/14	01/22/16	01/13/16	04/26/16	08/23/16	42	LOCATIONS	PORTIONS OF THE PROJECT ARE WITHIN THE COASTAL ZONE. THE TEAM BELIEVES PROJECT IS EXEMPT FROM CDP REQUIREMENT IT'S POSSIBLE THE LOCAL COASTAL PLANNING / COASTAL COMMISSION WILL NOT AGREE AND REQUIRE A CDP. THIS COULD DELAY RTL 6 TO 8 MONTHS.
0T990	MON	101	SHOPP MAJOR	\$2,600	\$60	\$1,529	TREE REMOVAL	01/29/15	01/08/16	01/08/16	04/27/16	10/17/16	12	COLLISIONS REDUCED	

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0G040	SLO	101	SHOPP MAJOR	\$48,927	\$2,000	\$12,100	PAVEMENT REHABILITATION	09/04/13	02/01/16	11/17/15	05/09/16	08/05/16	32	LANE MILES	R/W CERT RISK OF DELAY BUT STILL WILL DELIVER IN FISCAL YEAR
0G071	SB	101	SHOPP MAJOR	\$658	\$0	\$409	LANDSCAPE MITIGATION	02/10/12	05/09/16	05/09/16	06/07/16	10/27/16	2	BRIDGES	RISK TO RTL & FUNDING - WATER AVAILABILITY IS UNCERTAIN. IF THE DROUGHT PERSISTS AND NO WATER IS AVAILABLE LOCALLY FOR PLANT ESTABLISHMENT, DELIVERY WILL HAVE TO BE DELAYED; IF THE DROUGHT CONTINUES THE PROJECT WOULD NEED A TIME EXTENSION IF DELAYED OUTSIDE THE FUNDING YEAR OR WILL NEED TO BE REPROGRAMMED;
1C840	SBT	156	SHOPP MAJOR	\$6,400	\$26	\$1,254	PAVEMENT PRESERVATION	07/02/15	04/15/16	02/16/16	06/30/16	11/16/16	16.8	LANE MILES	PROJECT IS UTILIZING CONSULTANTS FOR PERFORMING PS&E PHASE, BUT TASK ORDER HAS NOT BEEN APPROVED YET; PROEJCT SCHEDULE DOES NOT PROVIDE 18 MONTHS R/W LEADTIME FOR UTILITY RELOCATION. 12 MONTHS HAS BEEN PROVIDED DUE TO PROJECT ACCELERATION AND IS DESCRIBED AS A MODERATE RISK
1C870	SBT	156	SHOPP MAJOR	\$4,941	\$9	\$1,134	PAVEMENT PRESERVATION	07/02/15	04/15/16	02/16/16	06/30/16	11/16/16	12	LANE MILES	PROJECT IS UTILIZING CONSULTANTS FOR PERFORMING PS&E PHASE, BUT TASK ORDER HAS NOT BEEN APPROVED YET; PROJECT SCHEDULE DOES NOT PROVIDE 18 MONTHS R/W LEADTIME FOR UTILITY RELOCATION. 12 MONTHS HAS BEEN PROVIDED DUE TO PROJECT ACCELERATION AND IS DESCRIBED AS A MODERATE RISK

PE	Preliminary Engineering (paed+rwc+pse)
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1G150	SLO	041	SHOPP MAJOR	\$17,262	\$0	\$1,637	PAVEMENT PRESERVATION	12/02/15	06/15/16	03/01/16	06/30/16	12/21/16	39.5	LANE MILES	MODERATE RISK; ACCELERATED PROJECT PROGRAMMED 04/20/15 - TEAM IS WORKING TO COMPLETE RTL BY JUNE 30, 2016; INFORMAL CONSULTATION WITH THE USFWS. IF THEY DO NOT PROVIDE US A LETTER OF CONCURRENCE ON THE INFORMAL CONSULTATION AND THE PROJECT CANNOT BE CHANGED TO AVOID WHATEVER IMPACT IS OCCURRING TO THAT RESOURCE, THEN WE MIGHT HAVE TO PROCEED TO CONDUCT FORMAL SECTION 7 CONSULTATION. IF THIS WERE TO OCCUR, A CEQA CE COULD NOT BE PREPARED, IT WOULD HAVE TO BE ELEVATED TO A CHECKLIST IS. THIS WOULD LIKELY DELAY THE ENVIRONMENTAL APPROVAL PROCESS AND POSSIBLY RTL; UTILITY SEARCH FOR CONFLICTS IS CURRENTLY BEING CONDUCTED. IF THIS RESULTS IN THE DISCOVERY OF CONFLICTS WITH UNDERGROUND UTILITIES IT MAY DELAY RIGHT OF WAY CERTIFICATION AND POSSIBLY RTL.

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various