

District 3

Contract for Delivery

FY 2015-2016

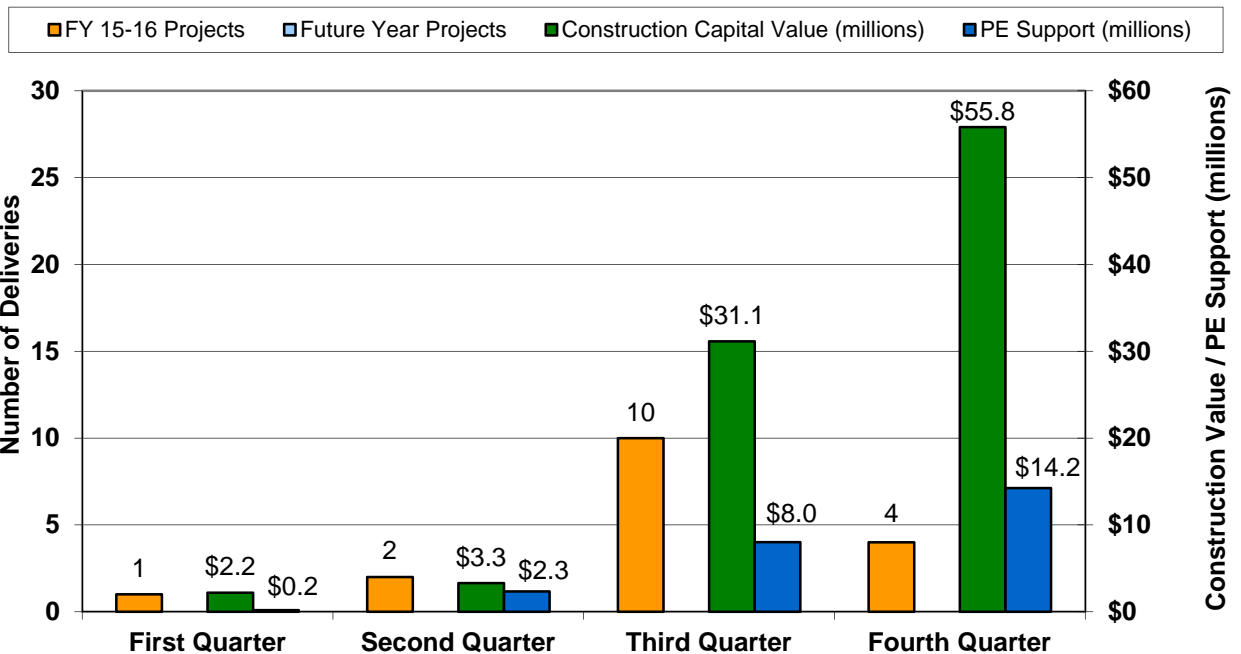
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	2	10	4	17

CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 2,200	\$ 3,295	\$ 31,147	\$ 55,826	\$ 92,468

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 175	\$ 2,348	\$ 8,011	\$ 14,238	\$ 23,072



District 3 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Amarjeet S. Benipal 8/4/2015
Amarjeet S. Benipal
 District 3 Director

Malcolm X. Dougherty 8/4/2015
Malcolm X. Dougherty
 Director