

District 2

Contract for Delivery

FY 2015-2016

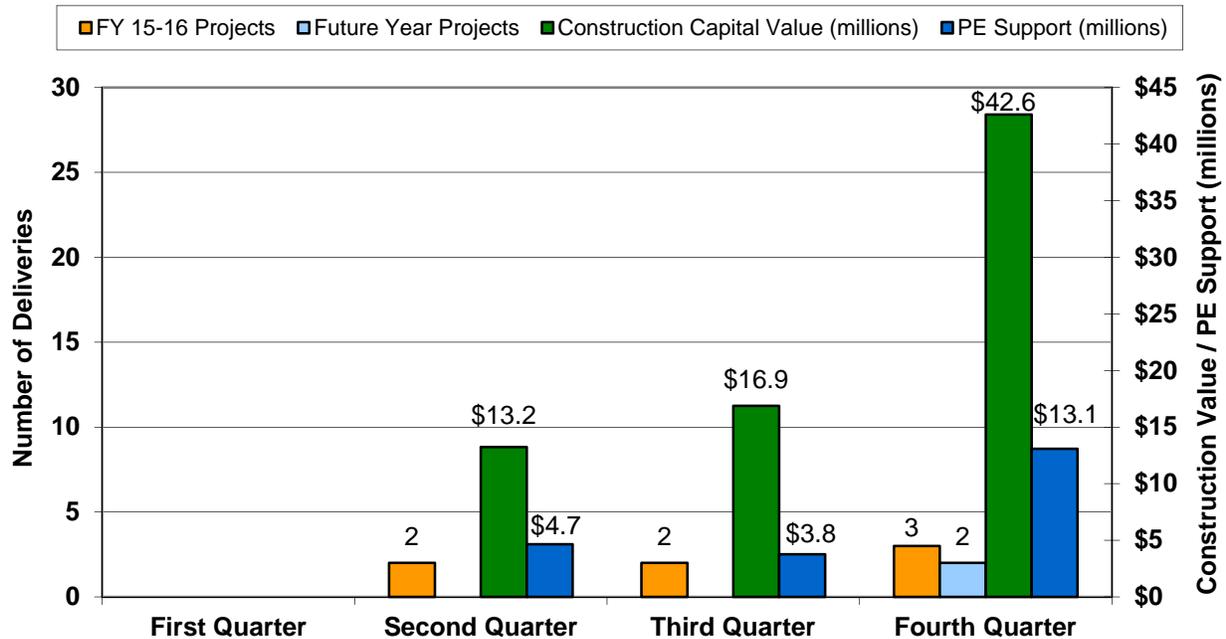
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	0	2	2	5	9

CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 0	\$ 13,235	\$ 16,874	\$ 42,610	\$ 72,719

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 0	\$ 4,655	\$ 3,762	\$ 13,086	\$ 21,503



District 2 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Dave Moore 6/17/15
Dave Moore
 Acting District 2 Director

Malcolm X. Dougherty 6/17/2015
Malcolm X. Dougherty
 Director