



# Statewide Summary

## Contract for Delivery

### FY 2014/2015

Commitment to Project Delivery:

# 343 Projects at \$2.6 Billion

### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	19	53	124	147	343
<b>CONSTRUCTION CAPITAL VALUE (THOUSANDS)</b>					
Estimate in Contract	\$57,456	\$378,482	\$886,039	\$1,311,159	\$2,633,136
<b>PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)</b>					
Estimate in Contract	\$19,211	\$92,429	\$192,744	\$211,012	\$515,396

■ FY 14/15 Projects 
 ■ Future Year Projects 
 ■ Construction Capital Value (\$ millions) 
 ■ PE Support (\$ millions)

