



Caltrans...
Delivering a Safe and Efficient Transportation System

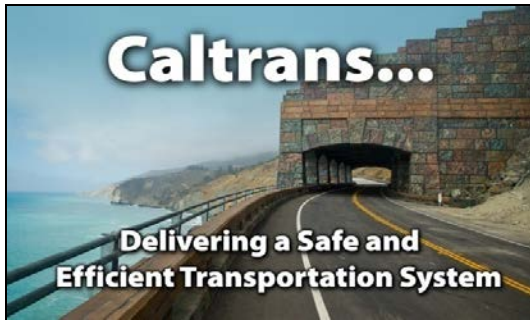
**2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 12**

**The California Department of Transportation
Promises to Deliver**

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
0H450	ORA	261	SHOPP MAJOR	\$2,400	\$828	\$2,029	SELENIUM TREATMENT FACILITY	07/03/14			07/03/14		20	Acres Treated/Pollutant	
SECOND QUARTER - October 1, 2014 to December 31, 2014															
0M110	ORA	073	SHOPP MAJOR	\$2,200	\$0	\$625	ADJUST FWY CROSS-SLOPE, ADD DRAINAGE INLETS, RESURFACE RWY WITH OGAC, RESTRIPE, UPGRADE MBGR.		08/18/14		10/10/14	02/13/15	27	Collisions Reduced	
THIRD QUARTER - January 1, 2015 to March 31, 2015															
0E31A	ORA	074	STIP	\$1,000	\$0	\$210	HIGHWAY REPLACEMENT PLANTING		01/15/15	10/01/14	02/01/15	07/02/15	NA	NA	Advanced delivery programmed in FY 15/16
0H890	ORA	055	SHOPP MAJOR	\$1,200	\$0	\$230	REPAIR EXISTING ROCK BLANKET, UPGRADE EXIST IRRIGATION, PROVIDE MTCE ACCESS & INSTALL GROUND COVER		02/01/15	11/01/14	03/01/15	10/01/15	65	Locations	
0N130	ORA	057	SHOPP MAJOR	\$375	\$5	\$275	SAFETY IMPROVEMENT		02/15/15	01/23/15	03/15/15	08/01/15	15	Collisions Reduced	
0L090	ORA	057	SHOPP MAJOR	\$4,500	\$0	\$675	PCC PROFILE GRINDING AND SLAB REPLACEMENT.	12/01/14	02/02/15	02/02/15	03/30/15	08/01/15	69	CAPM Lane miles	
0N340	ORA	057	SHOPP MAJOR	\$2,737	\$0	\$411	BRIDGE DECK REHABILITATION	10/01/14	02/02/15	02/02/15	03/30/15	07/31/15	19	Bridges	
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
0N110	ORA	133	SHOPP MAJOR	\$20,200	\$2	\$3,248	DEEP INJECTION GROUTING AT THREE LOCATIONS AT THE CONNETOR.		03/02/15	01/06/15	04/30/15	11/17/15	1	Locations	
0N540	ORA	405	SHOPP MAJOR	\$16,800	\$5,200	\$4,050	STABILIZE EMBANKMENT	10/01/14	04/25/15	01/12/15	05/01/15	10/12/15	1	Locations	R/W condemnation may delay the project RTL date
0M340	ORA	073	SHOPP MAJOR	\$1,670	\$0	\$750	WIDEN RDWY TO IMPROVE CHANNELIZATION AT GORE AREA & WIDEN RAMP, MODIFY SIGNAL OPERATIONS		05/01/15	02/27/15	06/01/15	11/02/15	41	Collisions Reduced	
0H226	ORA	405	SHOPP MAJOR	\$4,330	\$0	\$1,776	UPGRADE FIBER OPTICS, CCTV AND COMMUNICATION EQUIPMENTS	09/15/14	05/21/15	03/01/15	06/15/15	01/05/16	4	Field Elements/Miles of Fiber	
0N820	ORA	VAR	SHOPP MAJOR	\$2,100	\$0	\$665	INSTALL TRAFFIC DETECTION DEVICES	09/01/14	03/01/15	03/01/15	06/15/15	12/24/15	5	TMS Field Element	
0N800	ORA	VAR	SHOPP MAJOR	\$3,700	\$0	\$1,333	INSTALL CMS, TMS, CCTV	10/01/14	04/15/15	04/15/15	06/20/15	10/20/15	379	TMS Field Element	
0N140	ORA	057	SHOPP MAJOR	\$1,010	\$5	\$750	SHOULDER WIDENING, MODIFY CURBS, GUTTER AND DRAINAGE.		05/21/15	03/20/15	06/24/15	12/28/15	74	Collisions Reduced	
0H225	ORA	073	SHOPP MAJOR	\$1,100	\$0	\$316	INSTALL FIBER OPTIC CABLES & CCTVS ON SR-405 & SR-73	10/01/14	05/15/15	03/01/15	06/30/15	12/01/15	2	Field Elements/Miles of Fiber	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
0H234	ORA	005	SHOPP MAJOR	\$1,981	\$0	\$555	ADVANCED TMS	08/01/14	06/01/15	01/30/15	06/30/15	12/01/15	1	Software Update	
0N220	ORA	005	SHOPP MAJOR	\$3,500	\$0	\$585	UPGRADE THE EXISTING AUDIO-VISUAL, AND VIDEO WALL SYSTEM.		01/30/15	04/01/15	06/30/15	12/01/15	70	Improve Mobility	
0N330	ORA	005	SHOPP MAJOR	\$10,600	\$5	\$1,500	PAVEMENT REHABILITATION		06/01/15	04/03/15	06/30/15	01/04/16	116	Lane Miles	
0N780	ORA	VAR	SHOPP MAJOR	\$4,700	\$0	\$1,350	UPGRADE PTZ CCTVs TO HD CCTVs	10/01/14	04/01/15	04/01/15	06/30/15	10/30/15	165	TMS Field Element	
0N790	ORA	005	SHOPP MAJOR	\$3,000	\$0	\$1,030	DEPLOY NETWORK SECURITY SYSTEM	10/01/14	05/01/15	04/01/15	06/30/15	12/04/15	5	TMS Field Element	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various