

The California Department of Transportation

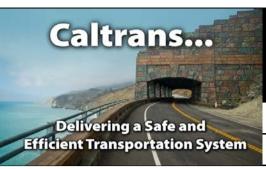
Promises to Deliver

| | 11/19 | | | 0.85 | | | | l n | ANNED DELL | VERY DATES | | Ī | | | |
|-------|--------|-------|---|---|--------------------------------------|------------------------------------|--|---|------------|--|----------|----------|-------------------|-------------------------|--|
| EA5 | County | Route | Program | Construction Capital Value (1000's) | Right of Way Value (1000's) | PE Support Value (1000's) | Project Description | Project Approval & Environmental Document | Right of | Plans, Specifications and Estimates to DOE | | Award | SHOPP Quantity | SHOPP Outputs | Comments |
| | | | | | , | | UARTER - July 1, 2014 to Septem | | • | • | | | • | | |
| 2838U | LA | 101 | STIP | \$3,271 | \$0 | \$590 | VINE PLANTING TRANS ENHANCEMENT | | | | 07/31/14 | 11/10/14 | NA | NA | |
| 2055A | LA | 002 | 100% MEASURE FUNDED REIMBURSED | \$4,500 | \$21 | \$2,015 | LANDSCAPE AND CONST SOUNDWALLS | | | | 08/28/14 | 12/17/14 | | | |
| | | -18. | • | | SE | COND Q | UARTER - October 1, 2014 to Dec | ember 31, 2014 | | | | | J. | | |
| 3X710 | LA | 060 | SHOPP MAJOR | \$6,000 | \$375 | \$3,409 | PERMANENT RESTORATION | | 10/24/14 | | 10/31/14 | 04/29/15 | 1 | Locations | |
| 21592 | LA | 005 | STIP | \$175,000 | \$370,849 | \$47,712 | (SEGMENT 2) | | 11/15/14 | | 11/26/14 | 04/30/15 | | | Risk: 2 contested RONs are going for the Aug CTC. 1 contested RON is going for Oct. CTC. R/W Cert is expected in November 2014. C&M Agreement is still pending. |
| 2W700 | LA | 010 | SHOPP MAJOR | \$1,203 | \$0 | \$265 | JT SEAL,METH DECK,SPALL REPR,EPOXY | | 12/01/14 | 09/17/14 | 12/17/14 | 06/30/15 | 15 | Bridges | |
| 3X450 | LA | 001 | SHOPP MAJOR | \$3,500 | \$175 | \$525 | REPAIR FAILED DRAINAGE | | 12/10/14 | 10/03/14 | 12/17/14 | 09/10/15 | 1 | Locations | Risk: Coastal Commission permit is expected in December 2014. However, the project schedule may be adversely impacted due to as of yet unforeseen permit requirements. |
| 2W730 | LA | 110 | MAJOR | \$1,360 | \$0 | \$265 | JT SEAL,METH DECK,SPALL REPR | | 12/02/14 | 11/25/14 | 12/18/14 | 08/28/15 | 23 | Bridges | |
| 2W740 | LA | 110 | SHOPP MAJOR | \$1,250 | \$0 | \$265 | JT SEAL,METH DECK,SPALL REPR,APP SL | | 12/01/14 | 09/13/14 | 12/18/14 | 06/28/15 | 23 | Bridges | |
| 2W750 | LA | 405 | SHOPP MAJOR | \$1,414 | \$0 | \$285 | JT SEAL,METH DECK,PATCH SPALLS | | | 11/07/14 | 12/18/14 | 04/16/15 | 16 | Bridges | |
| 27600 | VEN | 101 | SHOPP MAJOR | \$15,512 | \$0 | \$2,654 | PSSR FOR BMP'S IN VEN TRASH TMDL | | 11/20/14 | 10/10/14 | 12/19/14 | 07/06/15 | 105 | Acres Treated/Pollutant | |

| | Completed | |
|----|-----------------|--|
| 20 | To Be Completed | |

| AADD | Authority to Advertise District Delegation | |
|------|--|--|
| PE | Preliminary Engineering (paed+rwc+pse) | |
| VAR | Various | |

THIRD QUARTER - January 1, 2015 to March 31, 2015



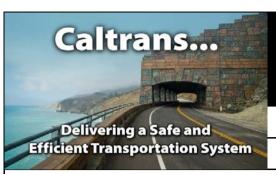
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|-------|--------|-------|---|---|--------------------------------------|------------------------------------|--|---|----------------------------------|---|----------|----------|-------------------|-------------------------|--|
| EA5 | County | Route | Program | Construction Capital Value (1000's) | Right of Way Value (1000's) | PE Support Value (1000's) | Project Description | Project Approval & Environmental Document | Right of Way Certification | Plans, Specifications and Estimates to DOE | | Award | SHOPP Quantity | SHOPP Outputs | Comments |
| 1193U | LA | 010 | STIP | \$172,895 | \$8,000 | \$27,273 | CONSTRUCT HOV LANE IN EA DIRECTION | | 11/21/14 | | 01/02/15 | 06/04/15 | NA | NA | Risk: 11 uncontested RONs are going for the Aug CTC. R/W Cert is expected in November 2014. Construction staging and constructability considerations have required the traffic handling plans to be revised. |
| 29000 | LA | 405 | SHOPP MAJOR | \$11,200 | \$10 | \$1,780 | INST CONC BARRIER & UPGRD EXSTNG | | 11/17/14 | 12/29/14 | 02/11/15 | 05/15/15 | 93 | Collisions Reduced | |
| 28710 | LA | 101 | SHOPP MAJOR | \$4,400 | \$0 | \$960 | INSTALL CONCRETE BARRIER, FLASHING PROGRAM 40.50.201.015 BEACON & SAFETY LIGHTING | | 01/15/15 | 10/16/14 | 02/17/15 | 07/01/15 | 3 | Collisions Reduced | |
| 2W680 | LA | 110 | SHOPP MAJOR | \$1,293 | \$25 | \$315 | DECK METH,SPALL REPR,APPROACH SLAB | | 01/14/15 | 01/20/15 | 02/20/15 | 09/15/15 | 15 | Bridges | |
| 4Y700 | LA | 405 | SHOPP MAJOR | \$7,077 | \$1,052 | \$1,850 | PAINT STEEL SURFACES | | 01/12/15 | 07/07/14 | 02/25/15 | 05/07/15 | 2 | Bridges | |
| 29380 | LA | VAR | 100% MEASURE FUNDED REIMBURSED | \$2,900 | \$0 | \$2,100 | RAMP/ARTERIAL SIGNALILIZED INTERSEC | 09/15/14 | 02/02/15 | 12/15/14 | 02/27/15 | 07/15/15 | | | |
| 27500 | VEN | 033 | SHOPP MAJOR | \$25,900 | \$400 | \$4,270 | INSTALL TREATMENT BMPS DEVICES | | 02/03/15 | 09/30/14 | 03/13/15 | 12/18/15 | 142 | Acres Treated/Pollutant | |
| 3X021 | VEN | 150 | SHOPP MAJOR | \$4,015 | \$150 | \$3,300 | REPAIR SLOPE FAILURE | | 02/17/15 | 12/16/14 | 03/13/15 | 12/01/15 | 1 | Locations | |
| 1W240 | LA | 005 | SHOPP MAJOR | \$20,755 | \$290 | \$1,250 | PAINT ENTIRE BRIDGE | | 07/10/14 | 10/01/14 | 03/19/15 | 12/20/15 | 1 | Bridges | |
| 29210 | LA | 101 | SHOPP MAJOR | \$2,215 | \$0 | \$445 | MAINTENANCE SAFETY | | 02/20/15 | 12/29/14 | 03/20/15 | 12/20/15 | 10 | Locations | |
| 2827U | LA | 101 | SHOPP MAJOR | \$13,560 | \$30 | \$4,277 | ROADSIDE SAFETY IMPROVMENTS | | 02/05/15 | 01/05/15 | 03/26/15 | 12/06/15 | 49 | Collisions Reduced | |

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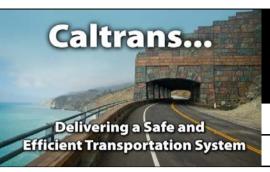
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|-------|--------|-------|----------------|---|--------------------------------------|------------------------------------|---|---|------------|--|----------|----------|-------------------|--------------------|--|
| EA5 | County | Route | Program | Construction Capital Value (1000's) | Right of Way Value (1000's) | PE Support Value (1000's) | Project Description | Project Approval & Environmental Document | Right of | Plans, Specifications and Estimates to DOE | | Award | SHOPP Quantity | SHOPP Outputs | Comments |
| 20212 | LA | 710 | SHOPP MAJOR | \$94,691 | \$55,000 | \$14,800 | LONG LIFE PAVEMENT & WIDEN BRIDGES | | 03/23/15 | | 03/27/15 | 08/24/15 | 2 | Bridges | Risk: This is a bridge widening over 2 major RR company yards. 1 uncontested RON from BNSF is going for the Aug. CTC. The contested RONs from UPRR are not scheduled yet and could be scheduled for October CTC. C&M Agreement is still pending. |
| 4Y850 | LA | 103 | SHOPP MAJOR | \$3,123 | \$1,749 | \$1,600 | SPOT PROP AND PAINT | | 02/20/15 | 11/19/14 | 03/27/15 | 06/23/15 | 1 | Bridges | Risk: This project involves Union Pacific RR parcels and 12 other non-RR parcels. Some of the parties affected by the parcel acquisitions are: Ultramar Refinery, Southern California Edison, and the City of Long Beach. Currently, R/W will be acquiring parcels which have high potential for condemnation. May require CTC action by March otherwise R/W cert is at risk for the current FY. |
| 29720 | LA | 105 | SHOPP MAJOR | \$5,050 | \$50 | \$1,150 | INSTALL SAFETY LIGHTING/SIGNING | - 20 0045 | 03/17/15 | 12/02/14 | 03/31/15 | 06/17/15 | 177 | Collisions Reduced | |
| 30060 | LA | 405 | SHOPP MAJOR | \$18,143 | \$30 | \$1,453 | TH QUARTER - April 1, 2015 to Jun PAVEMENT REHABILITATION | 09/08/14 | 02/19/15 | 01/02/15 | 04/01/15 | 07/23/15 | 83 | CAPM Lane miles | |
| 29220 | LA | 002 | SHOPP MAJOR | \$2,220 | \$0 | \$605 | MAINTENANCE SAFETY | | 03/03/15 | 12/08/14 | 04/10/15 | 12/10/15 | 16 | Locations | |
| 28802 | LA | 210 | SHOPP MAJOR | \$2,500 | \$71 | \$700 | CONSTRUCT STORM WATER TREATMENT BMP¿S | | 01/07/15 | 10/08/14 | 04/15/15 | 12/15/15 | 51.2 | 3R Lane miles | |
| 30290 | LA | 005 | SHOPP MAJOR | \$18,700 | \$0 | \$1,600 | ROADWAY REHAB | | 04/01/15 | 12/17/14 | 04/15/15 | 11/15/15 | 8.33 | 2R Lane miles | |
| 30070 | LA | 005 | SHOPP MAJOR | \$13,900 | \$10 | \$1,147 | PAVEMENT REHABILITATION | 07/09/14 | 10/16/14 | 01/29/15 | 04/17/15 | 12/13/15 | 35.3 | CAPM Lane miles | |
| 29070 | LA | 047 | SHOPP MAJOR | \$28,750 | \$0 | \$4,010 | BRIDGE SEISMIC RESTORATION | | 04/10/15 | 02/13/15 | 04/20/15 | 11/20/15 | 1 | Bridges | |
| 28760 | LA | 101 | SHOPP MAJOR | \$2,500 | \$203 | \$580 | INSTALL SAFETY LIGHT & MBGR BARRIER | | 03/19/15 | 12/18/14 | 04/23/15 | 09/10/15 | 94 | Collisions Reduced | |

| | Completed | 3 |
|----|-----------------|---|
| 20 | To Be Completed | |

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|------|--|
| PE | Preliminary Engineering (paed+rwc+pse) |
| VAR | Various |



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|-------|--------|-------|----------------|---|--------------------------------------|------------------------------------|--|---|----------------------------------|---|------------------|----------|-------------------|-------------------------------------|---|
| EA5 | County | Route | Program | Construction Capital Value (1000's) | Right of Way Value (1000's) | PE Support Value (1000's) | Project Description | Project Approval & Environmental Document | Right of Way Certification | Plans, Specifications and Estimates to DOE | Ready to List | Award | SHOPP Quantity | SHOPP Outputs | Comments |
| 24320 | LA | 005 | SHOPP MAJOR | \$6,200 | \$0 | \$1,910 | RPL OVERHEAD & GROUND SIGN PANELS | | 01/15/15 | 01/25/15 | 04/24/15 | 12/24/15 | 233 | Signs | |
| 30620 | LA | 091 | SHOPP MAJOR | \$16,284 | \$1,909 | \$1,417 | ROADWAY REHABFIT OF 3 BRIDGE STRUCT | | 01/04/15 | 12/01/14 | 04/27/15 | 09/18/15 | 42 | CAPM Lane miles | |
| 29010 | LA | 091 | SHOPP MAJOR | \$11,275 | \$50 | \$1,650 | CONCRETE BARRIER & RECONSTRUCT MBGR | | 04/27/15 | 02/13/15 | 04/29/15 | 11/29/15 | 54 | Collisions Reduced | |
| 30260 | LA | 057 | SHOPP MAJOR | \$14,464 | \$616 | \$1,200 | SLAB REPLACEMENT & GRIND | | 03/30/15 | 02/12/15 | 04/30/15 | 11/28/15 | 19 | CAPM Lane miles | |
| 29780 | LA | 138 | SHOPP MAJOR | \$1,859 | \$0 | \$368 | INST CENTERLINE&SHLDR RUMBLE STRIPS | 10/31/14 | 04/06/15 | 02/06/15 | 05/05/15 | 12/26/15 | 24 | Collisions Reduced | |
| 25840 | LA | 005 | SHOPP MAJOR | \$12,125 | \$0 | \$2,328 | STORM WATER MITIGATION (TRASH TMDL) | | 04/15/15 | 01/05/15 | 05/15/15 | 12/20/15 | 3 | Acres Treated/Pollutant | |
| 26040 | LA | 039 | SHOPP MAJOR | \$6,310 | \$5 | \$2,160 | BRIDGE SCOUR MITIGATION | | 02/12/15 | 03/15/15 | 05/15/15 | 12/16/15 | 1 | Bridges | Risk: Various permits (Sect 7, 1600, 404, 401 & Special Use Permit) are required for this project. |
| 20760 | LA | 101 | SHOPP MAJOR | \$10,150 | \$25 | \$3,347 | INSTALL HIGH REFLECTIVE SHEETNG | | 04/21/15 | 01/26/15 | 05/21/15 | 12/08/15 | 129 | Signs | |
| 2W760 | LA | 005 | SHOPP MAJOR | \$1,931 | \$0 | \$375 | JT SEAL,METH DECK,PATCH SPALLS | | 11/13/14 | 09/05/14 | 05/21/15 | 12/01/15 | 15 | Bridges | |
| 29340 | LA | 005 | SHOPP MAJOR | \$2,900 | \$0 | \$550 | CONSTRUCT MEDIAN BARRIER | | 04/22/15 | 01/27/15 | 05/22/15 | 12/01/15 | 7 | Collisions Reduced | |
| 30640 | LA | 210 | SHOPP MAJOR | \$18,390 | \$10 | \$2,942 | INSTALL & UPGRADE TMS FOR THE CORRIDOR | | 04/21/15 | 03/03/15 | 05/29/15 | 12/22/15 | 210 | Field Elements | |
| 30860 | LA | 010 | SHOPP MAJOR | \$3,590 | \$10 | \$723 | UPGRADE RAMP METERING SYSTEM | | 04/23/15 | 03/13/15 | 06/15/15 | 10/15/15 | 27 | Field Elements | |
| 12997 | LA | 210 | SHOPP MAJOR | \$8,800 | \$57 | \$1,341 | INSTALL COMM/TOS #4 FIELD HARDWARE | | 05/21/15 | 03/21/15 | 06/18/15 | 09/30/15 | 105 | Field Elements/Miles of Fiber | |
| 30850 | VEN | 023 | SHOPP MAJOR | \$2,290 | \$10 | \$690 | UPGRADE RAMP METERING SYSTEM | | 05/29/15 | 02/13/15 | 06/30/15 | 12/25/15 | 35 | Field Elements | |

| | Completed | |
|----|-----------------|--|
| 20 | To Be Completed | |

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|------|--|---|
| PE | Preliminary Engineering (paed+rwc+pse) | |
| VAR | Various | |