

Caltrans...
Delivering a Safe and Efficient Transportation System

**2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 5**

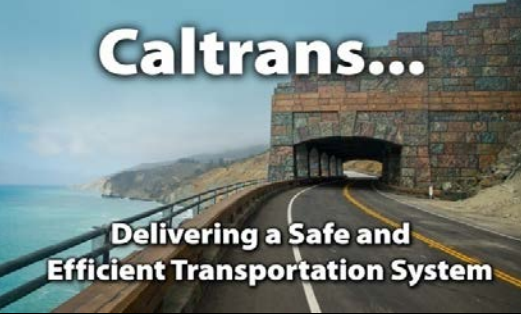
The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
0C640	SB	246	STIP	\$20,000	\$1,250	\$6,889	PASSING LANES AND OPERATIONAL IMPROVEMENTS				08/29/14	02/11/15	NA	NA	SBCAG to execute coop agreement for 100% of construction capital funds prior to RTL. SBCAG may cancel August 2014 Board of Directors meeting resulting in RTL being delayed at least one month (Sept 2014) and CTC vote of construction support being delayed at least two months (Dec 2014).
SECOND QUARTER - October 1, 2014 to December 31, 2014															
0S250	SB	101	SHOPP MAJOR	\$2,429	\$10	\$756	ROADSIDE SAFETY IMPROVEMENTS		10/31/14	09/03/14	12/03/14	06/24/15	71	Locations	Minor risk of scope/schedule changes after constructability review
1F890	MON	001	SHOPP MAJOR	\$3,114	\$318	\$1,100	CONSTRUCT VIADUCT		12/05/14	09/25/14	12/05/14	02/19/15	1	Locations	Utility relocation (AT&T) work could go beyond RW CERT target of 12/05/14 on this accelerated project (covered in risk plan). CDP is required for this project the process to obtain the permit has started but may delay RTL if issues in reviews cannot resolved or the permit obtained by RTL date
THIRD QUARTER - January 1, 2015 to March 31, 2015															
0T270	MON	068	SHOPP MAJOR	\$904	\$265	\$502	INSTALL TRAFFIC SIGNAL		01/01/15	08/01/14	02/01/15	05/15/15	21	Collisions Reduced	Minor risk to RW Cert and RTL due to Conflict Plans not received yet from PG&E. (Note: progress is being made. Surveys to stake R/W line next week to assist PG&E in establishing new pole line. Design is in contact with PG&E.)

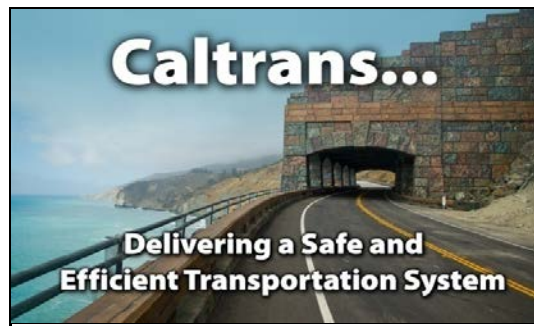
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AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various

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1A720	SB	101	SHOPP MAJOR	\$12,208	\$0	\$1,194	PAVEMENT PRESERVATION			10/14/14	02/10/15	07/22/15	27.4	Lane miles	Low Risk: RWC completed; Only potential issue would be if a utility conflict is discovered post certification
1A760	MON	001	SHOPP MAJOR	\$9,219	\$44	\$1,347	PAVEMENT PRESERVATION		02/01/15	12/01/14	03/02/15	08/12/15	36.2	Lane miles	No Known Risks
0T001	SB	154	SHOPP MAJOR	\$135	\$0	\$222	LANDSCAPE MITIGATION			09/22/14	03/26/15	08/10/15	20	Collisions Reduced	Should drought conditions continue through the 2014/2015 rain season, CTC vote and construction would be delayed - Project can be delivered to RTL.
0161H	MON	101	STIP	\$5,300	\$0	\$510	LANDSCAPE MITIGATION		12/16/14	12/16/14	03/30/15	09/17/15	NA	NA	It is possible that construction of this project could be delayed if the current severe drought conditions exist after the 14/15 rain season.
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
0J490	VAR	101	SHOPP MAJOR	\$3,000	\$0	\$690	REPLACE SIGNS		03/02/15	01/02/15	04/01/15	08/14/15	354	Signs	Accelerated PID/Programming/Delivery; Numerous locations through out District; Assume No Environmental Impacts; Availability of specialty resources (traffic design); Locations within Coastal Zone will be exempt from the CDP process

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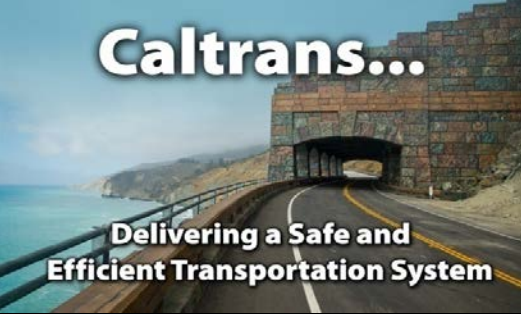
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0T540	SCR	129	SHOPP MAJOR	\$11,790	\$101	\$2,907	CURVE REALIGNMENT		04/01/15	10/17/14	04/01/15	06/25/15	24	Collisions Reduced	Main risk: Right of Way Acquisition. Negotiating w/property owner. The right of way requirements for this project changed making it necessary to revise the appraisal (approved 6/9/14); revised deed was received from Surveys on 7/14/14; still negotiating with Grantor but condemnation to be initiated soon; Cert date target is 4/1/15. UPRR agreements are outstanding and if additional property rights are needed from UPRR the RWC & RTL will be in jeopardy.
1C130	SLO	001	SHOPP MAJOR	\$920	\$0	\$845	CURB RAMPS AND SIDEWALK		03/02/15	01/15/15	04/01/15	09/09/15	8	Curb ramps	Surveys during PS&E may reveal the need for more R/W, which could affect R/W cert and ultimately RTL
0R510	VAR	001	SHOPP MAJOR	\$1,852	\$300	\$1,918	ADA CURB RAMPS AND MINOR SIDEWALKS		03/04/15	11/17/14	04/03/15	08/10/15	71	Curb ramps	No identified risks at this time
1F690	MON	101	SHOPP MAJOR	\$22,078	\$2	\$1,255	PAVEMENT PRESERVATION	08/01/14	03/02/15	01/16/15	04/20/15	08/25/15	47.2	Lane miles	Accelerated CAPM for FY 14/15 delivery. Deliver in very tight timeframe.
1C090	MON	068	SHOPP MAJOR	\$2,209	\$5	\$700	ROADSIDE SAFETY IMPROVEMENTS		01/27/15	01/29/15	04/30/15	10/19/15	70	Locations	No identified risks at this time
1A870	SCR	001	SHOPP MAJOR	\$955	\$0	\$1,107	RE-STRIPING AND SHOULDER WIDENING		03/01/15	02/01/15	05/01/15	09/01/15	45	Collisions Reduced	Low Risk: Request submitted to Structures Design for specialized safety shape barrier for bridge columns, although it is anticipated that this is a low risk to the delivery of the project.

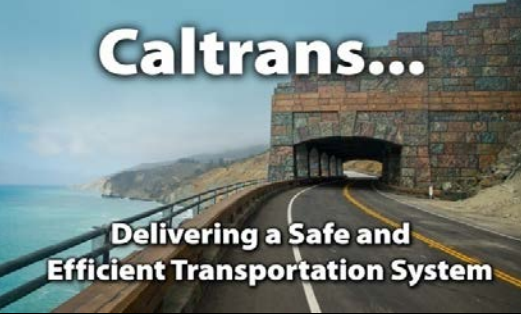
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0F700	MON	068	SHOPP MAJOR	\$19,100	\$467	\$4,223	BRIDGE WIDENING		01/13/15	01/13/15	05/04/15	10/21/15	1	Bridges	2 of 2 parcels signed; condemnation for remaining 2 (common owner); Utilities ready to cert; Will not make RW CERT target of 9/11/14, or the quarter, but should make fiscal year.
0S780	MON	101	SHOPP MAJOR	\$9,476	\$0	\$1,693	ROADWAY REHABILITATION		01/02/15	01/05/15	05/15/15	10/09/15	36.2	Lane miles	No Known Risks
1C240	SLO	001	SHOPP MAJOR	\$2,655	\$0	\$826	INSTALL RUMBLE STRIP		02/27/15	03/02/15	06/07/15	10/05/15	124	Collisions Reduced	No identified risks at this time
1G190	VAR	101	SHOPP MAJOR	\$3,793	\$5	\$774	REPLACE OVERHEAD SIGNS	10/15/14	02/12/15	03/02/15	06/10/15	11/05/15	301	Signs	Accelerated PID/Programming/Delivery; Numerous locations through out District; Assume No Environmental Impacts; Availability of specialty resources (traffic design); New panels remain same size / installed position as existing panels to not trigger structures involvement; Surveys required to determine unknown sign panel sizes (approx 160 signs) to allow for design; Locations within Coastal Zone will be exempt from the CDP process
1E060	MON	101	SHOPP MAJOR	\$4,830	\$6	\$1,416	CONCRETE MEDIAN BARRIER, INSIDE SHOULDER WIDENING AND RUMBLE STRIP		05/15/15	03/16/15	06/15/15	11/04/15	62	Collisions Reduced	No Known Risks

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1G280	VAR	VAR	SHOPP MAJOR	\$1,701	\$20	\$609	ACCESSIBLE PEDESTRIAN SIGNAL	10/15/14	01/29/15	03/06/15	06/16/15	11/04/15	162	Collisions Reduced	Accelerated PID/Programming/Delivery; Numerous locations through out District; Assume No Environmental Impacts; Availability of specialty resources (traffic electrical); Locations within Coastal Zone will be exempt from the CDP process; Local Agency Encroachment Permits may be needed for intersections that are partially within the Local Agency ROW.

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