



SUMMARY

Contract for Delivery

FY 2013/2014

Commitment to Project Delivery:

219 Projects at \$2.5 Billion

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	13	40	65	101	219
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 163.3	\$ 528.7	\$ 578.2	\$ 1254.0	\$ 2,524.2
PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 19.3	\$ 75.4	\$ 137.0	\$ 220.0	\$ 451.7

■ FY 13/14 Funding
 ■ Future Year Funding
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)

