

													2013/14 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 12 The California Department of Transportation Promises to Deliver				
Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments				
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award					
FIRST QUARTER - July 1, 2013 to September 30, 2013																	
SECOND QUARTER - October 1, 2013 to December 31, 2013																	
THIRD QUARTER - January 1, 2014 to March 31, 2014																	
0H900	ORA	55	SHOPP	\$1,200	\$0	\$280	CONSTRUCT ROADSIDE PAVING, ACCESS GATES, WEED BARRIERS AND RELOCATE FACILITIES.		03/03/14	AADD	03/03/14	07/15/14					
0J61U	ORA	5	SHOPP	\$6,348	\$0	\$1,056	SLOPE REVEGETATION		01/29/14	AADD	02/01/14	06/07/14					
FOURTH QUARTER - April 1, 2014 to June 30, 2014																	
0H007	ORA	5	SHOPP	\$4,000	\$0	\$750	PROVIDE CLOSED CIRCUIT TV (CCTV)	11/01/13	03/01/14	AADD	06/30/14	12/01/14					
0H034	ORA	73	SHOPP	\$4,555	\$0	\$1,115	REHABILITATE PAVEMENT			AADD	04/01/14	09/24/14					
0H160	ORA	1	SHOPP	\$4,570	\$39	\$1,300	RESURFACE PAVEMENT (CAPM)		04/01/14	AADD	05/01/14	10/01/14	UTILITY AGREEMENT PRIOR TO RTL				
0H20U	ORA	55	SHOPP	\$4,581	\$0	\$551	REMOVE DISEASED TREES AND UPGRADE HIGHWAY		04/01/14	AADD	04/01/14	08/05/14					
0J640	ORA	55	SHOPP	\$2,100	\$0	\$800	REVEGETATION OF EXPOSED SLOPES	11/01/13	04/01/14	AADD	06/01/14	10/01/14					
0L92U	ORA	5	SHOPP	\$3,148	\$40	\$1,590	UPGRADE PEDESTRIAN FACILITIES W/IN CALTRANS R/W	10/01/13	06/01/14	AADD	06/30/14	02/01/15	UTILITY AGREEMENT PRIOR TO RTL				
0M720	ORA	405	SHOPP	\$3,470	\$20	\$1,553	SEISMIC RETROFIT FOUR(4) BRIDGES		03/01/14	AADD	06/30/14	10/15/14					

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rc+psc)
VAR	Various