



District 11

Contract for Delivery

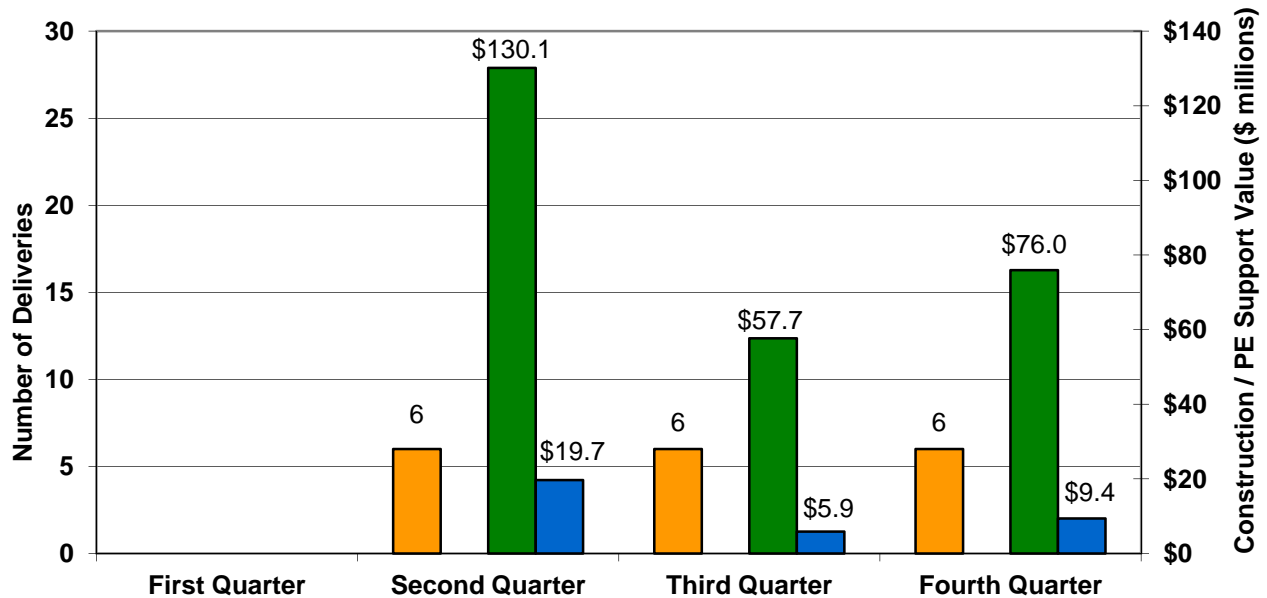
FY 2013/2014

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	0	6	6	6	18
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.0	\$ 130.1	\$ 57.7	\$ 76.0	\$ 263.8
PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.0	\$ 19.7	\$ 5.9	\$ 9.4	\$ 35.0

■ FY 13/14 Funding
 ■ Future Year Funding
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 11 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Laurie Berman
 District 11 Director

10/22/13
Date

Malcolm X. Dougherty
 Director

10/22/13
Date