



# District 9

## Contract for Delivery

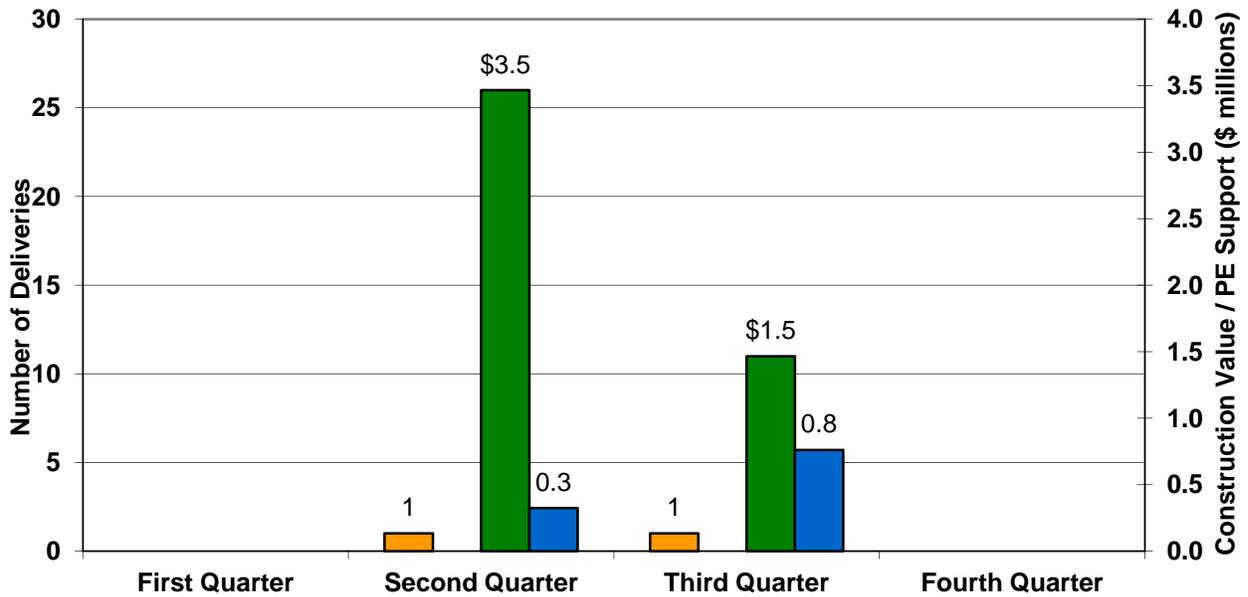
### FY 2013/2014

Commitment to Project Delivery:

### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	0	1	1	0	2
<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 0.0	\$ 3.5	\$ 1.5	\$ 0.0	\$ 5.0
<b>PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 0.0	\$ 0.3	\$ 0.8	\$ 0.0	\$ 1.1

■ FY13/14 Funding   
 ■ Future Year Funding   
 ■ Construction Capital Value (\$ millions)   
 ■ PE Support (\$Millions)



  
 Thomas Hallenbeck      n/1/13  
 District 9 Director      Date

  
 Malcolm X. Dougherty      11/14/13  
 Director      Date