

## **District 7**

## Contract for Delivery FY 2013/2014

Commitment to Project Delivery:

## Ready to List (RTL) Milestone Delivery

Description	on	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
		NUMBE	R OF DELIV	ERIES		
Planne	d	1	14	6	13	34
	CONCT	DUCTION C	ADITAL MAI		IONG)	
Falianda in C		RUCTION C			ĺ	Φ 004 4
Estimate in C	ontract	\$ 0.4	\$ 226.6	\$ 270.3	\$ 324.1	\$ 821.4
DDEL		ENCINEED	INC CURRO	DTVALUE	A MILLIONS	2)
		ENGINEER				1
Estimate in Contract		\$ 0.4	\$ 21.7	\$ 57.4	\$ 52.1	\$ 131.6
<b>30</b>	g <b>□</b> Future	Year Funding	■ Construction Ca	apitai value (\$ mi	\$324.	——— \$350
30	g <b>□</b> Future	Year Funding	Construction Ca	apitai value (\$ mi		\$350
	g <b>□</b> Future	Year Funding	Construction Ca	\$270.3		\$350
25	g Future	Year Funding				\$350
30	g Future					\$350 \$300 \$250
30 25 20	g <b>F</b> uture				\$324.	\$350 1 \$300 - \$250 - \$200
25	g Future	\$226.6				\$350 \$300 \$250
30 25 20 15	g Future	\$226.6			\$324.	\$350 \$300 \$250 \$200
30 25 20	g Future	\$226.6	6		\$324.	\$350 \$300 \$250 \$200
30 25 20 15	g Future	\$226.6			\$324.	\$350 \$300 \$250 \$200 \$150

District 7 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

**Second Quarter** 

Carrie L. Bowen 10/22/13

\$0.4 \$0.4

**First Quarter** 

ate Malcolm

**Third Quarter** 

الدر *[مد] S* Date

**Fourth Quarter** 

Attachment 1: FY 2013/2014 Project RTL Baseline Plan

Interim District 7 Director

Attachment 2: FY 2013/2014 Project KTE Baseline Flair
Attachment 2: FY 2013/2014 Baseline Delivery Plan Projects