



District 5

Contract for Delivery

FY 2013/2014

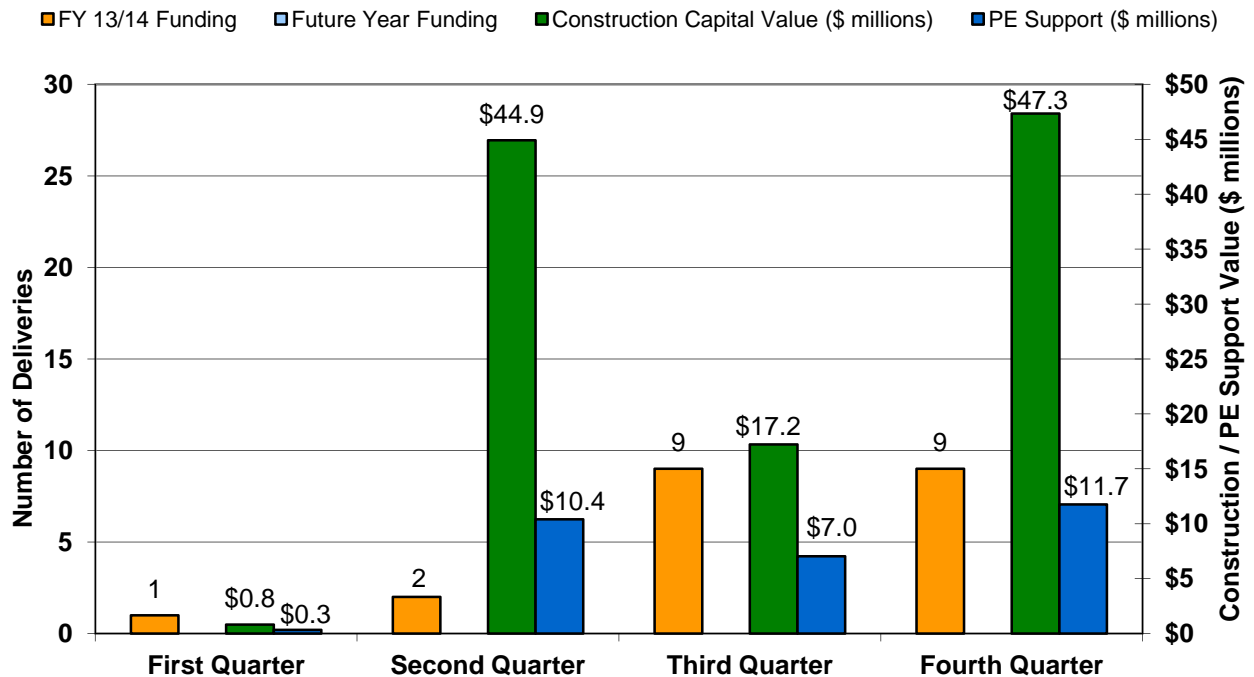
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	2	9	9	21

CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.8	\$ 44.9	\$ 17.2	\$ 47.3	\$ 110.2

PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 0.3	\$ 10.4	\$ 7.0	\$ 11.7	\$ 29.4



District 5 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


Timothy M. Gubbins
 District 5 Director
 Date: 10/29/13


Malcolm X. Dougherty
 Director
 Date: 10/30/13