

District 5

Contract for Delivery FY 2013/2014

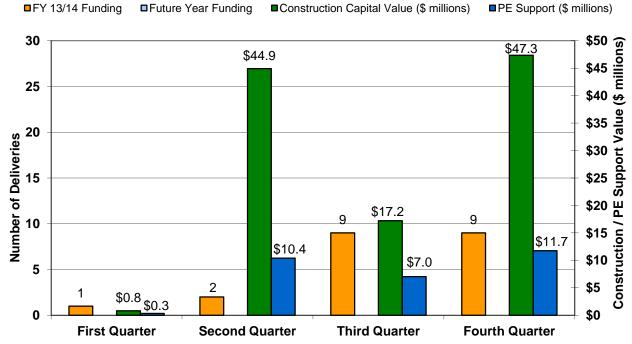
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

NUMBER OF DELIVERIES Planned 1 2 0 0 21	Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Planned 1 2 0 0 21	NUMBER OF DELIVERIES							
	Planned	1	2	9	9	21		

CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)						
Estimate in Contract	\$ 0.8	\$ 44.9	\$ 17.2	\$ 47.3	\$ 110.2	

PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)						
Estimate in Contract	\$ 0.3	\$ 10.4	\$ 7.0	\$ 11.7	\$ 29.4	



District 5 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Timothy M. Gubbins

District 5 Director

10/29/13 Date

Malcolm X. Dougherty

Director

10/30/13 Date

Attachment 1: FY 2013/2014 Project RTL Baseline Plan Attachment 2: FY 2013/2014 Baseline Delivery Plan Projects