



**2013/14 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 1**

**The California Department of Transportation
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
FIRST QUARTER - July 1, 2013 to September 30, 2013													
SECOND QUARTER - October 1, 2013 to December 31, 2013													
49650	HUM	101	SHOPP	\$2,143	\$7	\$890	HAZARDOUS WASTE MITIGATION AT THE FORTUNA MAINTENANCE STATION		12/01/13	AADD	12/15/13	05/01/14	
49710	MEN	271	SHOPP	\$505	\$51	\$348	HAZARDOUS WASTE MITIGATION AT THE LEGGETT MAINTENANCE STATION		12/01/13	10/01/13	12/15/13	05/15/14	
THIRD QUARTER - January 1, 2014 to March 31, 2014													
0A360	HUM	299	SHOPP	\$3,039	\$7	\$1,015	CURVE IMPROVEMENT	09/03/13	01/15/14	AADD	02/03/14	07/23/14	
0B000	LAK	20	SHOPP	\$23,494	\$64	\$727	REHABILITATE PAVEMENT		02/15/14	AADD	03/01/14	09/15/14	
0B080	DN	101	SHOPP	\$3,207	\$11	\$200	REHABILITATE PAVEMENT	10/01/13	02/15/14	AADD	03/01/14	09/15/14	
46480	HUM	101	SHOPP	\$5,500	\$154	\$3,199	REALIGN ROADWAY		01/02/14	AADD	02/01/14	05/15/14	RICHARDSON GROVE: HIGH RISK DUE TO POTENTIAL LITIGATION. PROJECT HAS ALL PERMITS.
48860	LAK	20	SHOPP	\$3,900	\$759	\$1,189	CONSTRUCT ROUNDABOUT		03/01/14	AADD	03/08/14	09/15/14	
FOURTH QUARTER - April 1, 2014 to June 30, 2014													
0C350	LAK	29	SHOPP	\$4,161	\$6	\$437	PAVEMENT PRESERVATION (CAP-M)	12/01/13	04/15/14	AADD	05/01/14	09/01/14	
0C460	HUM	299	SHOPP	\$5,082	\$0	\$534	PAVEMENT PRESERVATION (CAP-M)	11/01/13	03/15/14	AADD	04/01/14	08/01/14	
36291	MEN	101	SHOPP	\$12,456	\$6	\$1,258	PAVEMENT PRESERVATION (CAP-M)	12/01/13	04/15/14	AADD	05/01/14	09/01/14	
41540	MEN	101	SHOPP	\$5,755	\$6	\$587	PAVEMENT PRESERVATION (CAP-M)	12/01/13	04/15/14	AADD	05/01/14	09/01/14	
45930	MEN	101	SHOPP	\$3,478	\$6	\$353	PAVEMENT PRESERVATION (CAP-M)	11/01/13	03/15/14	AADD	04/01/14	07/01/14	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rw+pcse)
VAR	Various