

# Capital Improvement Plan California Aviation System Plan

2016 ~ 2025



August 2015

DEPARTMENT OF TRANSPORTATION



# CAPITAL IMPROVEMENT PLAN

## CALIFORNIA AVIATION SYSTEM PLAN

2016 ~ 2025

### Acknowledgements:

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California State Transportation Agency

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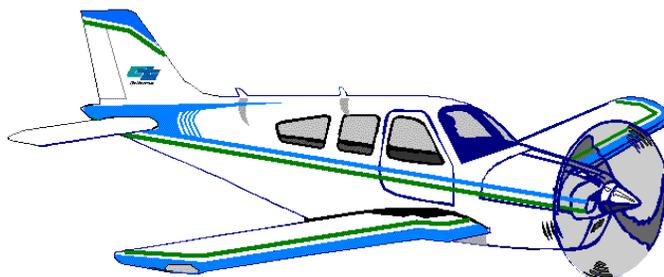
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## **GLOSSARY**

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# I. EXECUTIVE SUMMARY

## **EXECUTIVE SUMMARY**

The California Aviation System Plan (CASP) is a multi-element plan prepared by the California Department of Transportation (Caltrans), Division of Aeronautics (Division), with the goal of developing and preserving a system of airports to promote the development of a safe, efficient, and sustainable air transportation system that meets the integrated mobility needs of the State of California.

The California Public Utilities Code (PUC), section 21702-21706, of the State Aeronautics Act (SAA) requires that the CASP include as one of its elements the Capital Improvement Plan (CIP). The CIP is a ten-year compiled listing of capital projects submitted to Caltrans for inclusion in the CASP predominantly based on general aviation airport master plans or other comparable long-range planning documents. The CIP allows Caltrans' partners to actively participate and assist in the coordination of its ongoing, statewide, aviation system planning and project funding effort. The CIP is updated biennially (every two years) in accordance with PUC, section 21704.

Biennial updates to the CIP provide the basis for the development of the funding program, which consists of airport Acquisition and Development (A&D) and Airport Land Use Compatibility Plan (ALUCP) projects selected by Caltrans based on a priority matrix. The California Transportation Commission adopts the Aeronautics Program from the projects listed in the CIP. Therefore, projects must be listed in the CIP to obtain State funding. The CIP is published every odd year, and the Aeronautics Program, based on the CIP, is adopted every even year.

The list of projects shown in the CIP is contained in a database that includes the capital needs for California's publicly owned, public-use airports. The CIP serves as an unconstrained fiscal estimate for current and future airport development projects desired by the airport sponsors and for funding airport land use compatibility planning documents in California. Not all projects listed in the CIP will be programmed.

The Priority Ranking Matrix (see Appendix A) is used to rank projects for the upcoming fiscal three-year Aeronautics Program. The ranking is in order of State importance starting with the category of safety, followed by capability improvements that enhance system capacity, then security enhancements. Nearly all projects fit into these three categories.

Ground access projects, located outside of an airport's operations areas, are listed separately in the CIP and are not eligible for either federal Airport Improvement Program (AIP) or California Aid to Airports Program (CAAP) funds. Funding for these projects is typically from local agencies or the State transportation improvement program.

This airport CIP contains 2,080 airport A&D and ALUCP projects desired by airport sponsors with a fiscally unconstrained cost estimate of \$ 3.21 billion. Regional

transportation planning agencies and airport land use commissions are encouraged to coordinate with airport sponsors to update ALUCP documents.

The Division promotes the development of an air transportation system of airports that will meet the majority of needs of the aviation community, air travelers, emergency relief, goods movement, fire suppression, law enforcement, medical response, and recreational services. The Division also uses technical expertise to spend State dollars wisely to provide sustainable aviation facilities to operate safely, economically, efficiently, and environmentally.

### **National Connection**

The National Plan of Integrated Airport Systems (NPIAS) is a federal document that identifies airports that are significant to national air transportation and are eligible to receive grants under the Federal Aviation Administration (FAA) AIP.

Many of the projects listed in the CIP will be funded by federal AIP, CAAP AIP, and local funds. The State contribution is five percent of the federal grant amount. The broad aim of the AIP is to assist in the development of the nationwide system of public-use airports. The CIP represents California's participation in the nationwide effort. For more information and details of the AIP, refer to FAA Order 5100.38C entitled "Airport Improvement Program (AIP) Handbook." For more information on the NPIAS and FAA airport categories listed in this CIP, please refer to the FAA website: [http://www.faa.gov/airports/planning\\_capacity/npias/](http://www.faa.gov/airports/planning_capacity/npias/).

### **California Aid to Airports Program**

The purpose of the CAAP is to assist in establishing and improving a statewide system of safe and environmentally compatible airports for general aviation. Caltrans is attempting to synchronize the CAAP process with the federal programming process by creating a unified federal and State project request form. This coordination with FAA will reduce duplicative efforts and provide better service to Caltrans' customers, who are local airport sponsors, airport land use commissions, regional transportation planning agencies, the FAA, the aviation community, and the public.

All projects in the CIP are subject to the provisions of the SAA and the CAAP. In addition, the inclusion of an airport development project or an ALUCP in the CIP does not imply promise of funding or that the project complies with the National Environmental Policy Act or the California Environmental Quality Act.

Federal, State, and local sources fund airport capital improvement projects. Information on federal airport CIP funding can be found at the FAA's website: <http://www.faa.gov/airports/aip/>. State CAAP funding information is located in the "State Dollars for Your Airport" document found on the Division of Aeronautics' website at <http://www.dot.ca.gov/hq/planning/aeronaut/>.

## **Ground Access Projects**

The purpose of airport ground access projects is to optimize ground transportation to and from airports. Ground access to airports includes improvements to off-airport roadways, highways, public transit systems, passenger shuttle systems, parking lots, and other transportation-related modes and facilities. Enhancements to these facilities seek to provide more convenient and predictable access for passengers, employees, air cargo traffic, and general aviation users. Planning for ground access and public transportation to airports generally requires joint participation by airports, the private sector, local jurisdictions, transit agencies, Caltrans, congestion management agencies, and regional transportation agencies.

Airports are key assets to communities and regions for both the economy and the overall quality of life. Thus, ground access to airports is perceived to be a critical issue facing the aviation system. This includes improved access and improved intermodal connections.

This airport CIP contains information about ground access to airports; however, these projects are not funded by the State. Along with the requested airport projects, airport sponsors and regional transportation planning agencies provided information on various ground access projects, start dates, and costs.

## **General Aviation System Needs Assessment**

The General Aviation System Needs Assessment (GASNA) is a living document that encourages airport improvement projects. The Division considers these projects important in order to improve the efficiency and safety of the overall system of airports in California. These projects may include runway extensions, widening, and pavement repairs, as well as visual aids, instrument approach procedures, automated weather observation systems, or fueling system upgrades or replacements. These types of projects benefit airport safety, capacity, and the capability of the statewide system of public-use airports. The Division requests that airport sponsors consider these types of projects as they compile their biennial CIP project list. Yearly updates on meeting these improvements can be viewed from the Division's GASNA Appendix IV Table Update webpage at:  
<http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/>

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**II. PROJECTS SUMMARY  
AND PIE CHARTS**



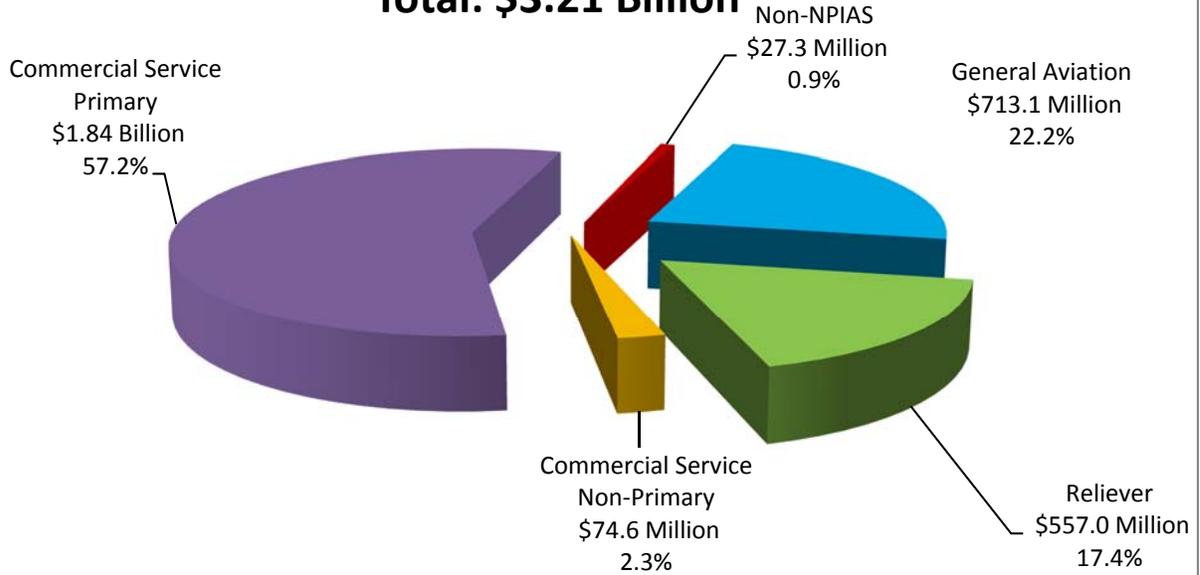
## California Division of Aeronautics CIP Summary by Airport Type

General Aviation	2016	2017	2018	2019	2020	2016 - 2020	2021 - 2025	Total
FAA	\$109,224,637.20	\$87,115,614.30	\$84,165,387.60	\$71,644,747.30	\$54,809,554.50	\$406,959,940.90	\$225,086,998.50	\$632,046,939.40
State	\$8,213,485.86	\$5,195,030.72	\$6,054,206.88	\$5,057,162.37	\$2,974,477.73	\$27,494,363.55	\$12,499,049.93	\$39,993,413.47
Local	\$6,986,644.94	\$5,424,481.99	\$5,344,169.52	\$4,527,587.34	\$4,875,472.78	\$27,158,356.56	\$13,943,616.57	\$41,101,973.13
<b>Total:</b>	\$124,424,768.00	\$97,735,127.00	\$95,563,764.00	\$81,229,497.00	\$62,659,505.00	\$461,612,661.00	\$251,529,665.00	\$713,142,326.00
Reliever	2016	2017	2018	2019	2020	2016 - 2020	2021 - 2025	Total
FAA	\$73,103,200.60	\$74,998,775.40	\$81,025,401.30	\$66,398,540.30	\$65,574,368.10	\$361,100,285.70	\$132,096,273.40	\$493,196,559.10
State	\$4,744,160.03	\$4,109,938.77	\$5,131,270.07	\$3,313,989.52	\$3,278,718.41	\$20,578,076.79	\$6,626,813.67	\$27,204,890.46
Local	\$4,588,417.81	\$4,623,258.50	\$5,071,552.30	\$10,199,737.19	\$4,007,322.50	\$28,490,288.29	\$8,130,549.93	\$36,620,838.22
<b>Total:</b>	\$82,435,778.44	\$83,731,972.67	\$91,228,223.67	\$79,912,267.00	\$72,860,409.00	\$410,168,650.78	\$146,853,637.00	\$557,022,287.78
Commercial Service Non-Primary	2016	2017	2018	2019	2020	2016 - 2020	2021 - 2025	Total
FAA	\$7,609,300.20	\$8,539,200.00	\$14,791,500.00	\$6,935,400.00	\$3,613,500.00	\$41,488,900.20	\$21,418,975.00	\$62,907,875.20
State	\$0.00	\$148,500.00	\$0.00	\$0.00	\$0.00	\$148,500.00	\$0.00	\$148,500.00
Local	\$845,477.80	\$965,300.00	\$1,643,500.00	\$970,600.00	\$401,500.00	\$4,826,377.80	\$6,727,075.00	\$11,553,452.80
<b>Total:</b>	\$8,454,778.00	\$9,653,000.00	\$16,435,000.00	\$7,906,000.00	\$4,015,000.00	\$46,463,778.00	\$28,146,050.00	\$74,609,828.00
Commercial Service Primary	2016	2017	2018	2019	2020	2016 - 2020	2021 - 2025	Total
FAA	\$405,114,839.20	\$260,713,755.40	\$329,026,133.50	\$247,629,935.00	\$212,195,103.30	\$1,454,679,766.40	\$185,908,180.50	\$1,640,587,946.90
State	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00
Local	\$45,320,208.80	\$29,916,900.60	\$36,513,926.50	\$27,754,915.00	\$24,670,185.70	\$164,176,136.60	\$31,729,464.50	\$195,905,601.10
<b>Total:</b>	\$451,200,048.00	\$290,630,656.00	\$365,540,060.00	\$275,384,850.00	\$236,865,289.00	\$1,619,620,903.00	\$217,637,645.00	\$1,837,258,548.00
Not a NPIAS Facility	2016	2017	2018	2019	2020	2016 - 2020	2021 - 2025	Total
FAA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State	\$3,533,400.00	\$2,198,700.00	\$3,806,622.00	\$2,403,000.00	\$7,326,000.00	\$19,267,722.00	\$5,298,399.90	\$24,566,121.90
Local	\$392,600.00	\$244,300.00	\$422,958.00	\$267,000.00	\$814,000.00	\$2,140,858.00	\$588,711.10	\$2,729,569.10
<b>Total:</b>	\$3,926,000.00	\$2,443,000.00	\$4,229,580.00	\$2,670,000.00	\$8,140,000.00	\$21,408,580.00	\$5,887,111.00	\$27,295,691.00
	2016	2017	2018	2019	2020	2016 - 2020	2021 - 2025	Total
<b>Total FAA</b>	\$595,051,977.20	\$431,367,345.10	\$509,008,422.40	\$392,608,622.60	\$336,192,525.90	\$2,264,228,893.20	\$564,510,427.40	\$2,828,739,320.60
<b>Total State</b>	\$17,256,045.89	\$11,652,169.49	\$14,992,098.95	\$10,774,151.88	\$13,579,196.13	\$68,253,662.33	\$24,424,263.50	\$92,677,925.83
<b>Total Local</b>	\$58,133,349.35	\$41,174,241.08	\$48,996,106.32	\$43,719,839.52	\$34,768,480.97	\$226,792,017.25	\$61,119,417.10	\$287,911,434.35
<b>Total Projects:</b>	\$670,441,372.44	\$484,193,755.67	\$572,996,627.67	\$447,102,614.00	\$384,540,203.00	\$2,559,274,572.78	\$650,054,108.00	
							<b>Grand Total:</b>	<b>\$3,209,328,680.78</b>

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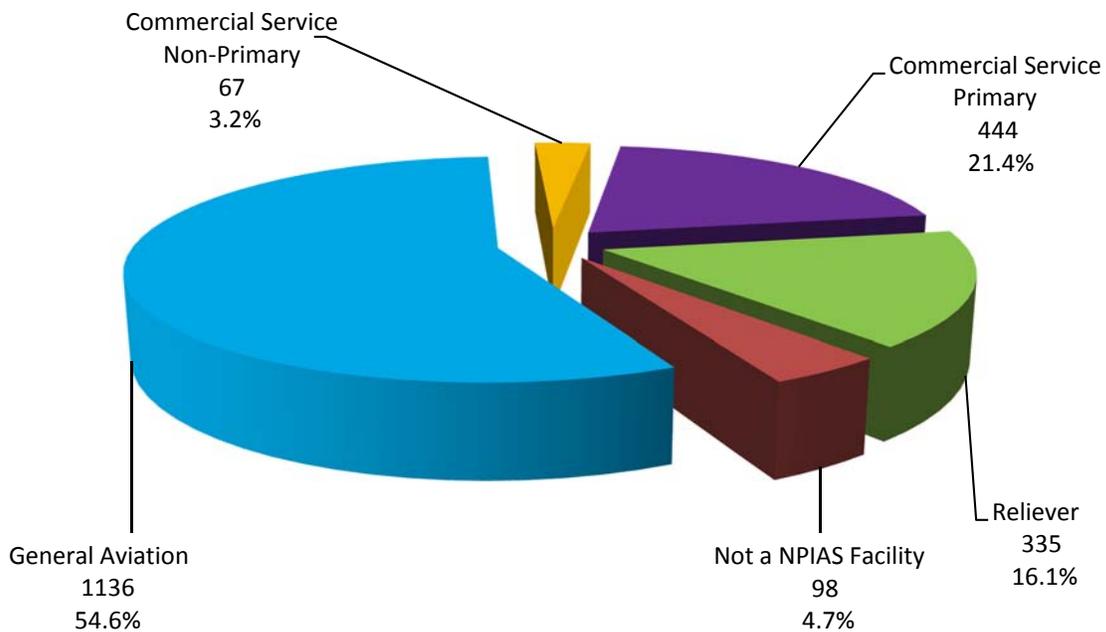
**Chart 1 Funds Requested For Airport Projects**

**Total: \$3.21 Billion**



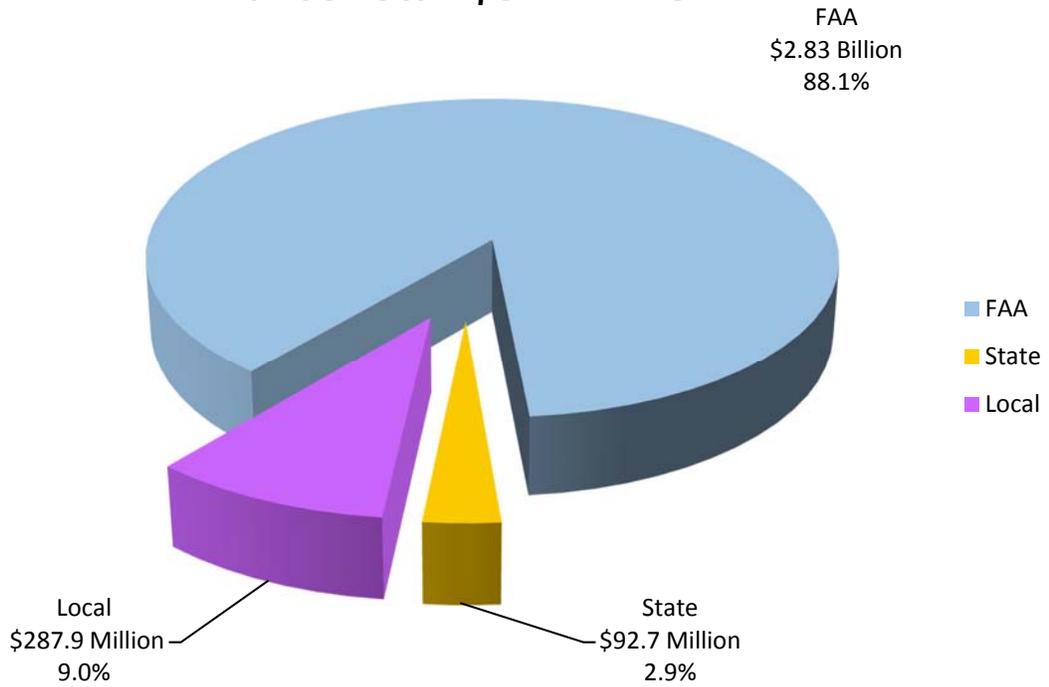
**Chart 2 Number of Airport Projects Requested**

**Total: 2080**

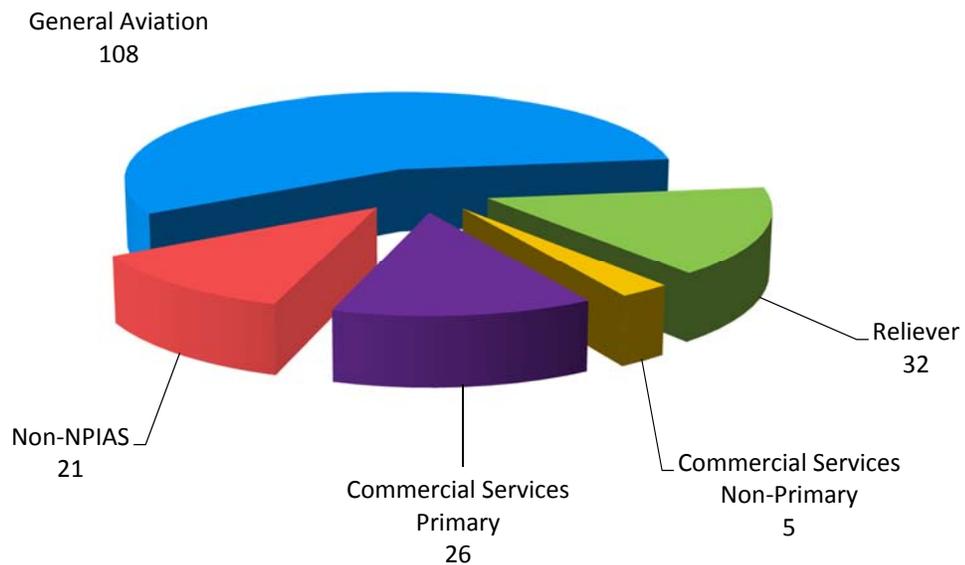


The dollar amounts shown for State matching on Commercial Services are for ALUCP projects.

**Chart 3 Federal State Local Split For Requested Funds Total: \$3.21 Billion**



**Chart 4 Number of Airports Responded: 192 of 210 Eligible Public Use 91% Response**



**III. PROJECTS BY  
AIRPORT**



# California Division of Aeronautics

## CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
<b>NPIAS Facility</b>					
<b>ALTURAS MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Engineering Design for Projects 3,4	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Environmental Studies-Secondary Airport Access Road	CIP	69,300.00	3,465.00	4,235.00	\$77,000.00
New Helipad and Helicopter Parking	CIP	659,700.00	32,985.00	40,315.00	\$733,000.00
Relocate Threshold Runway 31	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$949,500.00	\$47,475.00	\$58,025.00	\$1,055,000.00
Program Year: 2017					
Avigation Easements	CIP	46,800.00	2,340.00	2,860.00	\$52,000.00
Engineering Design for Project# 7	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$100,800.00	\$5,040.00	\$6,160.00	\$112,000.00
Program Year: 2018					
Secondary Airport Access Road	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2019					
Environmental Studies-Widen RWY 13-31/Extend Taxiway B	CIP	81,900.00	4,095.00	5,005.00	\$91,000.00
	SubTotal:	\$81,900.00	\$4,095.00	\$5,005.00	\$91,000.00
Program Year: 2020					
Engineering Design-Projects #12,15	CIP	207,000.00	10,350.00	12,650.00	\$230,000.00
Engineering-Reseal Joints in All Pavements	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
Update Pavement Maintenance/Management	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$328,500.00	\$16,425.00	\$20,075.00	\$365,000.00
Program Year: 2021					
Env. Studies for Expand Aircraft Parking Apron/Access Road	CIP	88,830.00	4,441.50	5,428.50	\$98,700.00
Reseal Joints in all Pavements	CIP	360,900.00	18,045.00	22,055.00	\$401,000.00
Widen Runway 13-31 and Add Airfield Guidance Signs	CIP	1,314,900.00	65,745.00	80,355.00	\$1,461,000.00
	SubTotal:	\$1,764,630.00	\$88,231.50	\$107,838.50	\$1,960,700.00
Program Year: 2022					
Eng. Design -Expand Aircraft Parking/Access Rd.	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Extend Taxiway B	CIP	821,700.00	41,085.00	50,215.00	\$913,000.00
	SubTotal:	\$907,200.00	\$45,360.00	\$55,440.00	\$1,008,000.00
Program Year: 2023					
Engineering Design - Replace NDB	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Expand Aircraft Parking Apron/Construct Access Rd.	CIP	805,500.00	40,275.00	49,225.00	\$895,000.00
	SubTotal:	\$823,500.00	\$41,175.00	\$50,325.00	\$915,000.00
Program Year: 2024					
Env. Studies-Extend Taxiway A/Tee Hangar Development	CIP	91,800.00	4,590.00	5,610.00	\$102,000.00
Replace Non-Directional Beacon	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$240,300.00	\$12,015.00	\$14,685.00	\$267,000.00
Program Year: 2025					
Airport Layout Plan Update	CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
Eng. Design: Extend Taxiway A/Tee Hangar Development	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>APPLE VALLEY AIRPORT - General Aviation</b>					
Program Year: 2016					
2016-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Rehabilitate Lighting & Add New Obstruction Lighting	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
2016-Rehabilitation & Reconfiguration - Construction	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
	SubTotal:	\$3,825,000.00	\$245,250.00	\$239,750.00	\$4,310,000.00
Program Year: 2017					
2017-Perimeter Fence Upgrade - Environmental	CIP	33,750.00	1,687.50	2,062.50	\$37,500.00
	SubTotal:	\$33,750.00	\$1,687.50	\$2,062.50	\$37,500.00
Program Year: 2018					
2018-Perimeter Fence Upgrade Survey & Construction	CIP	249,997.50	12,499.88	15,277.63	\$277,775.00
	SubTotal:	\$249,997.50	\$12,499.88	\$15,277.63	\$277,775.00
Program Year: 2019					
2019-Runway 8-26/Taxiway B Rehabilitation & Striping	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00

# California Division of Aeronautics

## CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2020					
2020-Property Acquisition for Drainage Facility	CIP	0.00	135,000.00	15,000.00	\$150,000.00
2020-Safety Signs & Markings Update	CIP	0.00	36,000.00	4,000.00	\$40,000.00
	SubTotal:	\$0.00	\$171,000.00	\$19,000.00	\$190,000.00
<b>ARCATA AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
ALP Update	CIP	74,954.70	0.00	8,328.30	\$83,283.00
County-wide ALUCP update	CIP	0.00	495,000.00	55,000.00	\$550,000.00
Obstruction Mitigation Plan	CIP	67,500.00	0.00	7,500.00	\$75,000.00
Obstruction Removal	CIP	180,000.00	0.00	20,000.00	\$200,000.00
Pavement Maintenance Managment Plan	CIP	77,061.00	0.00	7,939.00	\$85,000.00
Phase 4 ARFF - Construct ARFF Building	CIP	4,736,985.00	0.00	488,015.00	\$5,225,000.00
	SubTotal:	\$5,136,500.70	\$495,000.00	\$586,782.30	\$6,218,283.00
Program Year: 2017					
Design Runway Lighting Improvements	CIP	339,975.00	0.00	35,025.00	\$375,000.00
	SubTotal:	\$339,975.00	\$0.00	\$35,025.00	\$375,000.00
Program Year: 2018					
Construct Runway Lighting Improvements	CIP	5,505,442.00	0.00	567,183.00	\$6,072,625.00
	SubTotal:	\$5,505,442.00	\$0.00	\$567,183.00	\$6,072,625.00
Program Year: 2020					
Taxiways B&G Drainage Improvements	CIP	461,280.00	0.00	47,522.00	\$508,802.00
	SubTotal:	\$461,280.00	\$0.00	\$47,522.00	\$508,802.00
<b>AUBURN MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Design and Construct Security Camera Project	CIP	0.00	34,650.00	3,850.00	\$38,500.00
Design/Engineer New Helicopter Parking Area	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Master Plan Update	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Phase I Perimeter Fence - East Hangar Area Motorized Gate	CIP	39,901.50	1,995.08	2,438.43	\$44,335.00
Taxiway LED Lighting Rehabilitation	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$489,901.50	\$59,145.08	\$33,788.43	\$582,835.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2017					
Construct New Helicopter Parking Area	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Pollution Abatement Facility	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$553,500.00	\$27,675.00	\$33,825.00	\$615,000.00
Program Year: 2019					
Runway LED Lighting Rehabilitation	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2020					
Construct Perimeter Fence Phase 3	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
Construct Perimeter Fencing Phase 2	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
Design/Engineer East End Airfield Access/Run-up Area Impmnts	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00
Program Year: 2021					
Construct East End Airfield Access/Run-up Area Impmnts	CIP	215,811.00	10,790.55	13,188.45	\$239,790.00
	SubTotal:	\$215,811.00	\$10,790.55	\$13,188.45	\$239,790.00
Program Year: 2022					
Design Runway 7/25 Resurfacing	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
Program Year: 2023					
Construct Runway 7/25 Resurfacing	CIP	1,474,200.00	73,710.00	90,090.00	\$1,638,000.00
	SubTotal:	\$1,474,200.00	\$73,710.00	\$90,090.00	\$1,638,000.00
Program Year: 2024					
Access Road - Denham Property	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2025					
Pavement Maintenance (Apron and Taxiways)	CIP	170,100.00	8,505.00	10,395.00	\$189,000.00
	SubTotal:	\$170,100.00	\$8,505.00	\$10,395.00	\$189,000.00

### BAKERSFIELD MUNICIPAL AIRPORT - General Aviation

Program Year: 2016

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
N/E HANGAR TAXILANE REHABILITATION-CONSTRUCTION	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2017					
NE HNGR AREA & NW APRON AREA SECT. B PH 2 PVMNT REHAB	CIP	435,600.00	21,780.00	26,620.00	\$484,000.00
	SubTotal:	\$435,600.00	\$21,780.00	\$26,620.00	\$484,000.00
Program Year: 2019					
NORTHWEST APRON REHABILITATION, SEC. A & C	CIP	517,824.00	25,891.20	31,644.80	\$575,360.00
	SubTotal:	\$517,824.00	\$25,891.20	\$31,644.80	\$575,360.00
Program Year: 2021					
MAIN APRON PAVEMENT REHABILITATION/CONSTRUCTION	CIP	397,800.00	19,890.00	24,310.00	\$442,000.00
	SubTotal:	\$397,800.00	\$19,890.00	\$24,310.00	\$442,000.00
Program Year: 2022					
RUNWAY 16/34 & TAXIWAY A PVMNT REHAB DESIGN	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
Program Year: 2023					
RUNWAY 16/34 & TAXIWAY A PVMNT REHAB - CONSTRUCTION	CIP	463,500.00	23,175.00	28,325.00	\$515,000.00
	SubTotal:	\$463,500.00	\$23,175.00	\$28,325.00	\$515,000.00
Program Year: 2024					
NE HNGR AREA PH 3 PVMNT REHAB-CONSTRUCITON	CIP	326,700.00	16,335.00	19,965.00	\$363,000.00
	SubTotal:	\$326,700.00	\$16,335.00	\$19,965.00	\$363,000.00
Program Year: 2025					
MAIN AND PCC APRON PVEMMT REHAB - DESIGN	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
<b>BANNING MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Acquire Land to Remove Obstructions and Relocate Tenants	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
Program Year: 2017					
(1) Remove Obstruction (Building #10) (Design and Demo)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
(2) Construct Electric Vault and RW 8 and RW 26 REILS (D)	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
Program Year: 2018					
Construct Electric Vault & Runway 8 and Runway 26 REILS (C)	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
Program Year: 2019					
Rehabilitate Runway 8 and 26 (Design and Construct)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2020					
Rehabilitate Airport Perimeter Security Fence (Design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2021					
Rehabilitate Airport Security Perimeter Fence - Phase I	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2022					
Rehabilitate Airport Security Fence - Phase II (Const)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2023					
Rehabilitate Runway Lighting\Signage & Const PAPI for RW 8	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2024					
Rehabilitate Runway lighting/Signage & Const. PAPI RW 8 (C)	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
Program Year: 2025					
Taxiway A Relocation including Lighting and Signage	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,475,000.00	\$123,750.00	\$151,250.00	\$2,750,000.00
<b>BARSTOW-DAGGETT AIRPORT - General Aviation</b>					
Program Year: 2016					
2016-ALUCP - Airport Land Use Compatibility Plan Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
2016-Rehabilitate Apron North of Txy B Ph 1: Environmental	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$58,500.00	\$56,925.00	\$9,575.00	\$125,000.00
Program Year: 2017					
2017-Rehabilitate Apron North of Txy B Ph 2: Design	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
	SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
Program Year: 2018					
2018-Rehabilitate Apron North of Txy B Ph 3: Construction	CIP	5,710,500.00	285,525.00	348,975.00	\$6,345,000.00
	SubTotal:	\$5,710,500.00	\$285,525.00	\$348,975.00	\$6,345,000.00
Program Year: 2019					
2019-West Apron/Fire Suppression/Water System Ph I En	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2020					
2020-West Apron/Fire Suppression/Water System Ph 2 Design	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
Program Year: 2021					
2021-Runway/Taxiway Rehabilitation & Striping	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
2021-West Apron/Fire Suppression/Water System Ph 3 Constrn	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
Program Year: 2022					
2022-Safety Signs & Markings Update	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
<b>BENTON FIELD AIRPORT - General Aviation</b>					
Program Year: 2016					
AWOS - Design Only	CIP	33,750.00	1,687.50	2,062.50	\$37,500.00
Rehab Parallel Taxiway B - Design Only	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$83,250.00	\$4,162.50	\$5,087.50	\$92,500.00
Program Year: 2017					
AWOS - Construction	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Eastside T-Hangar Taxilane Recon	CIP	64,800.00	3,240.00	3,960.00	\$72,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Rehab Paralle Taxiway B - Construct	CIP	324,000.00	16,200.00	19,800.00	\$360,000.00
	SubTotal:	\$613,800.00	\$30,690.00	\$37,510.00	\$682,000.00
Program Year: 2018					
Eastside T-Hangar Taxilane Construction	CIP	738,000.00	36,900.00	45,100.00	\$820,000.00
Security Fencing - North RPZ - Design Only	CIP	12,150.00	607.50	742.50	\$13,500.00
	SubTotal:	\$750,150.00	\$37,507.50	\$45,842.50	\$833,500.00
Program Year: 2019					
Rehab Taxiway A - Design Only	CIP	49,680.00	2,484.00	3,036.00	\$55,200.00
Security Fencing - North RPZ	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$130,680.00	\$6,534.00	\$7,986.00	\$145,200.00
Program Year: 2020					
Rehab Parallel Taxiway A - Construct	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Westside T-Hangar Taxilane Recon - Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>BIG BEAR CITY AIRPORT - General Aviation</b>					
Program Year: 2016					
Construction of Airfield Electrical System Imprvmts	CIP	1,071,000.00	53,550.00	65,450.00	\$1,190,000.00
Design of Airfield Lighting and Electrical System Imprvmts	CIP	141,750.00	7,087.50	8,662.50	\$157,500.00
	SubTotal:	\$1,212,750.00	\$60,637.50	\$74,112.50	\$1,347,500.00
Program Year: 2017					
Environmental Assessment for Txy B Extension	CIP	220,500.00	11,025.00	13,475.00	\$245,000.00
Prepare Facility Program; Design Snow Removal Equip Bldg	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
Program Year: 2018					
Construction of Snow Removal Equipment Building	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2019					
Airfield Pavement Mgmt System	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Design and Construction of Taxiway B Ext	CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
	SubTotal:	\$1,345,500.00	\$67,275.00	\$82,225.00	\$1,495,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2020					
Design and Construction of Airfield Pavement Rehabilitation	CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
	SubTotal:	\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
<b>BISHOP AIRPORT - General Aviation</b>					
Program Year: 2016					
Rwy 16-34 Pavement Rehabilitation & Markings (construction)	CIP	4,950,000.00	247,500.00	302,500.00	\$5,500,000.00
	SubTotal:	\$4,950,000.00	\$247,500.00	\$302,500.00	\$5,500,000.00
Program Year: 2017					
Terminal Area Apron Pvmnt Rehab and Markings(design & constr)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2018					
Airfield TW's Pavement Rehabilitation (design)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2019					
Airfield TW's Pavement Rehabilitation (construction)	CIP	4,950,000.00	247,500.00	302,500.00	\$5,500,000.00
	SubTotal:	\$4,950,000.00	\$247,500.00	\$302,500.00	\$5,500,000.00
Program Year: 2020					
Airport Perimeter Fence (design & construction)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2021					
Runway 7-25 Pavement Rehabilitation and Markings (design)	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2022					
RW 7-25 Pavement Rehabilitation and Markings (Constr.)	CIP	3,240,000.00	162,000.00	198,000.00	\$3,600,000.00
	SubTotal:	\$3,240,000.00	\$162,000.00	\$198,000.00	\$3,600,000.00
Program Year: 2023					
RW 12-30 Pavement Rehabilitation and Markings (design)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2024					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
RW 12-30 Pavement Rehabilitation & Markings (construction)	CIP	5,850,000.00	292,500.00	357,500.00	\$6,500,000.00
	SubTotal:	\$5,850,000.00	\$292,500.00	\$357,500.00	\$6,500,000.00
Program Year: 2025					
Airfield Seal Coats and Pvmnt Markings (design & constr)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>BLYTHE AIRPORT - General Aviation</b>					
Program Year: 2016					
(E) PCC Apron Pavement Rehab Ph 1 Design	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
(E) PCC Apron Pavement Rehabilitation Phase 1 - Construction	CIP	598,500.00	29,925.00	36,575.00	\$665,000.00
Airport Terminal Area Security Fencing - Design All Phases	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
PCN Calculation with Pavement Report	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$895,500.00	\$44,775.00	\$54,725.00	\$995,000.00
Program Year: 2017					
Airport Terminal Security Fencing Phase 1 - Construction	CIP	470,700.00	23,535.00	28,765.00	\$523,000.00
	SubTotal:	\$470,700.00	\$23,535.00	\$28,765.00	\$523,000.00
Program Year: 2019					
Airport Perimeter Fencing Phase 2 - Construction	CIP	654,300.00	32,715.00	39,985.00	\$727,000.00
	SubTotal:	\$654,300.00	\$32,715.00	\$39,985.00	\$727,000.00
Program Year: 2021					
R/W 8-26, T/W A West Pavement Slurry Seal, MITL - Design	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$99,000.00	\$4,950.00	\$6,050.00	\$110,000.00
Program Year: 2022					
R/W 8-26, T/W A West Pavement Slurry Seal, MITL - Constructi	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
Program Year: 2024					
Airport Perimeter Fencing Phase 3 Construction	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
Program Year: 2025					
Airport Layout Plan Update with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
SubTotal:		\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
<b>BOB HOPE AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Airport Construction Plan Environmental (NEPA)	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Runway 8-26 Rehabilitation and EMAS Replacement	CIP	15,300,000.00	0.00	1,700,000.00	\$17,000,000.00
SubTotal:		\$17,730,000.00	\$0.00	\$1,970,000.00	\$19,700,000.00
Program Year: 2017					
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Runway 15/33 Rehabilitation	CIP	10,800,000.00	0.00	1,200,000.00	\$12,000,000.00
Taxiway C and D West End Pavement, General Aviation Ramp De	CIP	540,000.00	0.00	60,000.00	\$600,000.00
SubTotal:		\$12,420,000.00	\$0.00	\$1,380,000.00	\$13,800,000.00
Program Year: 2018					
General Aviation Ramp Rehabilitation	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Taxiway A Rehabilitation	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
Taxiway C and D West End Pavement Rehabilitation	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
SubTotal:		\$11,430,000.00	\$0.00	\$1,270,000.00	\$12,700,000.00
Program Year: 2019					
Replacement Terminal Site Infrastructure Design (EIS)	CIP	7,200,000.00	0.00	800,000.00	\$8,000,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
SubTotal:		\$8,280,000.00	\$0.00	\$920,000.00	\$9,200,000.00
Program Year: 2020					
Airfield Lighting System Rehabilitation	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
ARFF Truck Replacement	CIP	765,000.00	0.00	85,000.00	\$850,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
SubTotal:		\$3,645,000.00	\$0.00	\$405,000.00	\$4,050,000.00
<b>BOONVILLE AIRPORT - General Aviation</b>					
Program Year: 2016					
Land Acquisition (15' Widen South Property Line 2150 LF)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2017					
Land Acquisition (Terminal Area Expansion)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2018					
Culvert Extension	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Perimeter Fencing (3000 LF +/-)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Relocate Obstruction Water Dam	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$297,000.00	\$14,850.00	\$18,150.00	\$330,000.00
Program Year: 2019					
Hangar Area Site Preparation & Taxiways	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2020					
Hangar Construction	CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
	SubTotal:	\$216,000.00	\$10,800.00	\$13,200.00	\$240,000.00
Program Year: 2021					
Design-RW edge & Ex. Light w/ Signs, Vault Bldg Beacon, PAPI	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2022					
Airport Rotating Beacon	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Medium Intensity Runway Lighting with Signs and Vault	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Precision Approach Path Indicators - 31	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2023					
Slurry Seal Runway 13/31	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
Program Year: 2024					
Design Only-Self Serve Fuel System	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
Program Year: 2025					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Install a self service fuel farm. AVGAS 100LL, 12000 gallons	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>BORREGO VALLEY AIRPORT - General Aviation</b>					
Program Year: 2018					
Improve Airport Drainage/Erosion Control	CIP	594,000.00	29,700.00	36,300.00	\$660,000.00
	SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
<b>BRACKETT FIELD AIRPORT - Reliever</b>					
Program Year: 2016					
Ramp/Apron Pavement Reconstruction - [Design]	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2017					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2018					
Ramp/Apron Pavement Reconstruction - [Construction Phase I]	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2020					
Ramp/Apron Pavement Reconstruction - [Construction Phase II]	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>BRAWLEY MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Airfield Lighting Project (2016)	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Runway and Taxiway Safety Improvements (2016)	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
Program Year: 2017					
Reconstruct Ken Bemis Drive (2017)	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
	SubTotal:	\$585,000.00	\$29,250.00	\$35,750.00	\$650,000.00
Program Year: 2018					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
Runway Overlay and Stripe (2018)	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
Program Year: 2019					
Airport Layout Plan Narrative (2019)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2020					
Seal Airfield Pavements and Stripe (2020)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>BROWN FIELD AIRPORT - Reliever</b>					
Program Year: 2016					
Runway 8L-26R Rehabilitation Design and Const, Phase 2	CIP	3,100,000.00	155,000.00	189,444.44	\$3,444,444.44
	SubTotal:	\$3,100,000.00	\$155,000.00	\$189,444.44	\$3,444,444.44
Program Year: 2017					
Runway 8L-26R Rehabilitation Construction, Phase 3	CIP	3,750,000.00	187,500.00	229,166.67	\$4,166,666.67
	SubTotal:	\$3,750,000.00	\$187,500.00	\$229,166.67	\$4,166,666.67
Program Year: 2018					
Rwy 8R-26L, Twy A1 Rehab Design and Construction	CIP	2,400,000.00	120,000.00	146,666.67	\$2,666,666.67
	SubTotal:	\$2,400,000.00	\$120,000.00	\$146,666.67	\$2,666,666.67
Program Year: 2019					
Twy Alpha (West) Rehab Design and Construction	CIP	4,050,000.00	202,500.00	247,500.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00
Program Year: 2020					
Twy Alpha (East) Rehab Construction	CIP	4,050,000.00	202,500.00	247,500.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00
<b>BRYANT FIELD AIRPORT - General Aviation</b>					
Program Year: 2016					
2016: Engineering Design - Fencing	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
2016: Engineering Design - Stock Drive	CIP	41,400.00	2,070.00	2,530.00	\$46,000.00
2016: ALUCP: Airport Land Use Compatibility Plan	CIP	0.00	81,000.00	9,000.00	\$90,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
2016: Environmental Assessment - Fencing	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
2016: Land Acquisition - Stock Drive	CIP	61,200.00	3,060.00	3,740.00	\$68,000.00
2016: Pavement Maintenance Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
2016: Realign Stock Drive - Construction	CIP	388,800.00	19,440.00	23,760.00	\$432,000.00
	SubTotal:	\$639,900.00	\$112,995.00	\$48,105.00	\$801,000.00
Program Year: 2017					
2017: Perimeter Fencing w/ Automatic Gate	CIP	402,300.00	20,115.00	24,585.00	\$447,000.00
	SubTotal:	\$402,300.00	\$20,115.00	\$24,585.00	\$447,000.00
Program Year: 2018					
2018: Engineering Design - Tee Hangars	CIP	27,900.00	1,395.00	1,705.00	\$31,000.00
	SubTotal:	\$27,900.00	\$1,395.00	\$1,705.00	\$31,000.00
Program Year: 2019					
2019: Construct Two Tee Hangars	CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
<b>BUCHANAN FIELD AIRPORT - Reliever</b>					
Program Year: 2016					
ALP Update	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
East Ramp Taxilane Pavement Replacement	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$1,327,500.00	\$66,375.00	\$81,125.00	\$1,475,000.00
Program Year: 2017					
Refurbish 1500 gallon ARFF Vehicle	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Taxiway Lighting upgrades	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
Taxiways Echo and Kilo Reconstruct and overlay	CIP	1,392,300.00	69,615.00	85,085.00	\$1,547,000.00
	SubTotal:	\$2,445,300.00	\$122,265.00	\$149,435.00	\$2,717,000.00
Program Year: 2018					
Complete Security Upgrades	CIP	1,395,000.00	69,750.00	85,250.00	\$1,550,000.00
Noise Monitoring and Flight Track System	CIP	1,215,000.00	60,750.00	74,250.00	\$1,350,000.00
	SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
Program Year: 2019					
FAR Part 150 Update	CIP	237,500.00	5,937.50	6,562.50	\$250,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Runway 14L/32R Overlay and Reconstruct	CIP	2,574,000.00	128,700.00	157,300.00	\$2,860,000.00
	SubTotal:	\$2,811,500.00	\$134,637.50	\$163,862.50	\$3,110,000.00
Program Year: 2020					
Taxiway Echo, Golf and Alpha Reconstruct	CIP	1,786,500.00	89,325.00	109,175.00	\$1,985,000.00
	SubTotal:	\$1,786,500.00	\$89,325.00	\$109,175.00	\$1,985,000.00
<b>BUTTE VALLEY AIRPORT - General Aviation</b>					
Program Year: 2017					
Runway Slurry Seal (Design)	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Runway Slurry Seal (Environmental)	CIP	9,000.00	450.00	550.00	\$10,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2018					
Focused Master Plan Update - All County Airports	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway Slurry Seal	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
<b>BYRON AIRPORT - Reliever</b>					
Program Year: 2016					
Runway, Taxiway and Apron slurry seal/repair and remarking	CIP	945,000.00	47,250.00	57,750.00	\$1,050,000.00
	SubTotal:	\$945,000.00	\$47,250.00	\$57,750.00	\$1,050,000.00
Program Year: 2017					
ALUCP: Airport Land Use Compatibility Plan Update	CIP	0.00	180,000.00	20,000.00	\$200,000.00
Install safety perimeter fencing upgrades	CIP	1,068,750.00	53,437.50	65,312.50	\$1,187,500.00
	SubTotal:	\$1,068,750.00	\$233,437.50	\$85,312.50	\$1,387,500.00
Program Year: 2018					
Land Purchase RSA RW 05/23	CIP	0.00	1,080,000.00	120,000.00	\$1,200,000.00
Runway 12/30 design, engineering and environmental	CIP	225,000.90	11,250.05	13,750.06	\$250,001.00
	SubTotal:	\$225,000.90	\$1,091,250.05	\$133,750.06	\$1,450,001.00
Program Year: 2019					
Environmental review for the purchase of three parcels	CIP	35,974.80	1,798.74	2,198.46	\$39,972.00
Runway 12/30	CIP	3,150,000.00	157,500.00	192,500.00	\$3,500,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$3,185,974.80	\$159,298.74	\$194,698.46	\$3,539,972.00
<b>CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Layout Plan Update, Including AGIS Survey	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
Design and Construct Rwy & Txy Pavement Rehab	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Remodel Admin Building to comply with ADA requirements	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$661,500.00	\$33,075.00	\$40,425.00	\$735,000.00
Program Year: 2017					
Airfield Pavement Management System Update	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
Program Year: 2018					
Design of Runway and Taxiway Connectors Pavement Rehab	CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
	SubTotal:	\$121,500.00	\$6,075.00	\$7,425.00	\$135,000.00
Program Year: 2019					
Construction of Runway and Taxiway Connectors Pavement Rehab	CIP	1,242,000.00	62,100.00	75,900.00	\$1,380,000.00
Design of Parallel Taxiway Pavement Rehab	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
Program Year: 2020					
Construction of Parallel Taxiway Pavement Rehabilitation	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
<b>CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Eastside Taxiways Rehab Project	CIP	1,100,160.00	55,008.00	67,232.00	\$1,222,400.00
Westside Taxiways Rehab Project	CIP	815,640.30	40,782.02	49,844.69	\$906,267.00
	SubTotal:	\$1,915,800.30	\$95,790.02	\$117,076.69	\$2,128,667.00
Program Year: 2017					
Taxiway C Relocation Project	CIP	435,934.80	21,796.74	26,640.46	\$484,372.00
	SubTotal:	\$435,934.80	\$21,796.74	\$26,640.46	\$484,372.00
Program Year: 2018					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Construct paved elbow at Taxiway B	CIP	414,981.00	20,749.05	25,359.95	\$461,090.00
	SubTotal:	\$414,981.00	\$20,749.05	\$25,359.95	\$461,090.00
Program Year: 2019					
Construct paved elbow at Taxiway E	CIP	199,566.90	9,978.35	12,195.76	\$221,741.00
	SubTotal:	\$199,566.90	\$9,978.35	\$12,195.76	\$221,741.00
Program Year: 2020					
Airport Fencing and security upgrades	CIP	694,494.00	34,724.70	42,441.30	\$771,660.00
	SubTotal:	\$694,494.00	\$34,724.70	\$42,441.30	\$771,660.00
<b>CAMARILLO AIRPORT - Reliever</b>					
Program Year: 2016					
Development of the NE Aircraft Apron, Phase 1	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
Program Year: 2017					
Design Only RWY 8-26 Pavement Rehabilitation	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Rehabilitation of Concrete TWYs & Apron Areas	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,575,000.00	\$78,750.00	\$96,250.00	\$1,750,000.00
Program Year: 2018					
Runway 8-26 Pavement Rehabilitation/Reconstruction	CIP	4,230,000.00	211,500.00	258,500.00	\$4,700,000.00
	SubTotal:	\$4,230,000.00	\$211,500.00	\$258,500.00	\$4,700,000.00
Program Year: 2019					
Rehabilitate Parallel Taxiway H, Between Taxiways "C" - "E"	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2020					
Rehabilitate Parallel Taxiway H, Between Taxiways "A" - "C"	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2021					
Rehabilitate Taxiways A, B & G	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2022					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Rehabilitate Taxiways C & D	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
Program Year: 2023					
Rehabilitate PCC Airport TWYs	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2024					
Rehab Airport Pvm. at Key Apron, S of TW B & G3 & Aviation	CIP	959,760.00	47,988.00	58,652.00	\$1,066,400.00
	SubTotal:	\$959,760.00	\$47,988.00	\$58,652.00	\$1,066,400.00
Program Year: 2025					
Development of the NE Aircraft Apron, Phase 2	CIP	2,070,000.00	103,500.00	126,500.00	\$2,300,000.00
	SubTotal:	\$2,070,000.00	\$103,500.00	\$126,500.00	\$2,300,000.00
<b>CAMERON PARK AIRPARK - General Aviation</b>					
Program Year: 2016					
Airport Beacon	CIP	6,750.00	337.50	412.50	\$7,500.00
Construct Stopway 60' x 500'	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
Drainage Improvements - East	CIP	0.00	180,000.00	20,000.00	\$200,000.00
Drainage Improvements - North	CIP	0.00	166,500.00	18,500.00	\$185,000.00
Drainage Improvements - South	CIP	0.00	126,000.00	14,000.00	\$140,000.00
Master Plan Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Runway Crack Repair and Slurry Seal	CIP	0.00	88,200.00	9,800.00	\$98,000.00
Service Road/Pedestrian Walkway	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$276,750.00	\$574,537.50	\$79,212.50	\$930,500.00
Program Year: 2018					
Move/Upgrade Airport Lighting	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Widen and Overlay RWY 13/31 to FAA Standards	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
Program Year: 2020					
Perimeter Fence Upgrade	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2024					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Acquire Parcels A&B	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
Construct Apron on Parcels A&B	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$675,000.00	\$483,750.00	\$91,250.00	\$1,250,000.00

### CASTLE AIRPORT - Commercial Service Non-Primary

#### Program Year: 2016

(1) ALP Update with Narrative Report & PCN Study	CIP	148,500.00	0.00	16,500.00	\$165,000.00
(2) Striping Updates (Construction) - Phase II	CIP	225,000.00	0.00	25,000.00	\$250,000.00
(3) Rwy Rubber Removal, Rejuvenate & Airfield Painting	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
(4) Taxiway D Holding Pad (Construction)	CIP	675,000.00	0.00	75,000.00	\$750,000.00
(5) Perimeter Fencing & Gate Replacement (Design)	CIP	180,000.00	0.00	20,000.00	\$200,000.00
(6) Runway/Sequenced Flashing Lights (Design & Construct)	CIP	250,000.20	0.00	27,777.80	\$277,778.00
	SubTotal:	\$2,468,500.20	\$0.00	\$274,277.80	\$2,742,778.00

#### Program Year: 2017

(1) Reconstruct TWY A/L Connector (ARC-DV)(Construction)	CIP	1,980,000.00	0.00	220,000.00	\$2,200,000.00
(2) Install Taxiway Lights & Reflectors (Design)	CIP	112,500.00	0.00	12,500.00	\$125,000.00
(3) Airfield Pavement Repairs (Design) - Phase I	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$2,272,500.00	\$0.00	\$252,500.00	\$2,525,000.00

#### Program Year: 2018

(1) Airfield Pavement Repairs (Construction) - Phase II	CIP	675,000.00	0.00	75,000.00	\$750,000.00
(2) Install Taxiway Lights & Reflectors (Construction)	CIP	1,440,000.00	0.00	160,000.00	\$1,600,000.00
(3) Perimeter Fencing & Gate Replacement (Construction)	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
	SubTotal:	\$3,915,000.00	\$0.00	\$435,000.00	\$4,350,000.00

#### Program Year: 2019

(1) Airfield Pavement Repairs (Construction) - Phase III	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$0.00	\$150,000.00	\$1,500,000.00

#### Program Year: 2020

(1) Rwy Rubber Removal, Rejuvenate & Airfield Painting	CIP	180,000.00	0.00	20,000.00	\$200,000.00
(2) Reconstruction of Parallel Taxiway A (ARC-DV) (Design)	CIP	450,000.00	0.00	50,000.00	\$500,000.00
	SubTotal:	\$630,000.00	\$0.00	\$70,000.00	\$700,000.00

### CEDARVILLE AIRPORT - General Aviation

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
1. Update PMMP	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
2. Reconstruction of Service Road	CIP	70,200.00	3,510.00	4,290.00	\$78,000.00
3. Construction of Tee Hanger Taxilanes	CIP	82,800.00	4,140.00	5,060.00	\$92,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2017					
4. Engineering Design - Projects 5, 6 & 7	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$99,000.00	\$4,950.00	\$6,050.00	\$110,000.00
Program Year: 2018					
5. Furnish & Install AWOS A-V, Segmented Circle, Wind Cone	CIP	290,700.00	14,535.00	17,765.00	\$323,000.00
6. Joint and Crack Seal all Pavements	CIP	238,500.00	11,925.00	14,575.00	\$265,000.00
7. Construct T-Hangar Apron Hangar Floor & 4-Unit T-Hangar	CIP	411,300.00	20,565.00	25,135.00	\$457,000.00
	SubTotal:	\$940,500.00	\$47,025.00	\$57,475.00	\$1,045,000.00

#### CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary

Program Year: 2016					
ALP Update	CIP	315,000.00	0.00	35,000.00	\$350,000.00
Approach and Departure Protection for Runway 20 land Acquisi	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
ARFF Building Enviromental	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Install Airfield Fencing	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$1,620,000.00	\$0.00	\$180,000.00	\$1,800,000.00
Program Year: 2017					
Apron F Rehabilitation (Design and Construction)	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
ARFF Building Design	CIP	495,000.00	0.00	55,000.00	\$550,000.00
Runway 32 Safety Area Enviromental Assessment	CIP	450,000.00	0.00	50,000.00	\$500,000.00
Runway 32 Safety Area Enviromental Permitting	CIP	180,000.00	0.00	20,000.00	\$200,000.00
Taxiway A and A4 Rehabilitation	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
	SubTotal:	\$5,985,000.00	\$0.00	\$665,000.00	\$6,650,000.00
Program Year: 2018					
Construct new ARFF building	CIP	4,950,000.00	0.00	550,000.00	\$5,500,000.00
	SubTotal:	\$4,950,000.00	\$0.00	\$550,000.00	\$5,500,000.00
Program Year: 2019					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Runway 32 Safety Area - Land Acquisition	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Runway 32 safety Area Improvement Design	CIP	315,000.00	0.00	35,000.00	\$350,000.00
Runway 32 safety Area-FAA MALSR Reimbursable	CIP	1,620,000.00	0.00	180,000.00	\$1,800,000.00
	SubTotal:	\$2,835,000.00	\$0.00	\$315,000.00	\$3,150,000.00
Program Year: 2020					
Land Acquisition (RPZ Protection)	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Runway 32 safety area Construction Phase 1 (Realign Laughlin	CIP	2,070,000.00	0.00	230,000.00	\$2,300,000.00
Runway 32 Safety Area Enviromental Mitigation	CIP	90,000.00	0.00	10,000.00	\$100,000.00
	SubTotal:	\$3,060,000.00	\$0.00	\$340,000.00	\$3,400,000.00
Program Year: 2021					
Runway 14-32 and Taxiway A Overlay Design	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Runway 32 safety area Improvements, Phase 2 Construction (Gr	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Taxiway D Realignment & Taxiway Z Demolition	CIP	832,500.00	0.00	92,500.00	\$925,000.00
	SubTotal:	\$1,777,500.00	\$0.00	\$197,500.00	\$1,975,000.00
Program Year: 2022					
New Terminal Building Enviromental assessment	CIP	450,000.00	0.00	50,000.00	\$500,000.00
Runway 14-32 and Taxiway A Overlay Construction	CIP	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
	SubTotal:	\$9,450,000.00	\$0.00	\$1,050,000.00	\$10,500,000.00
Program Year: 2023					
New Terminal Building Design	CIP	4,320,000.00	0.00	480,000.00	\$4,800,000.00
Runway 14-32 Centerline light Design and Construction	CIP	697,500.00	0.00	77,500.00	\$775,000.00
Runway Visual Range (RVR)	CIP	225,000.00	0.00	25,000.00	\$250,000.00
	SubTotal:	\$5,242,500.00	\$0.00	\$582,500.00	\$5,825,000.00
Program Year: 2024					
New Terminal Building Construction	CIP	54,000,000.00	0.00	6,000,000.00	\$60,000,000.00
	SubTotal:	\$54,000,000.00	\$0.00	\$6,000,000.00	\$60,000,000.00
<b>CHICO MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
ALP Narrative with Updated ALP Plans	CIP	175,500.00	0.00	19,500.00	\$195,000.00
Engineering Design - Reconstruct TW A	CIP	355,500.00	0.00	39,500.00	\$395,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
RW 13L Supplemental Wind Cone Relocation	CIP	30,375.00	0.00	3,375.00	\$33,750.00
Update PMMP	CIP	112,500.00	0.00	12,500.00	\$125,000.00
	SubTotal:	\$673,875.00	\$0.00	\$74,875.00	\$748,750.00
Program Year: 2017					
Engineering Design - Reconstruct RW 13L-31R	CIP	706,500.00	0.00	78,500.00	\$785,000.00
Reconstruct Taxiway A	CIP	4,137,300.00	0.00	459,700.00	\$4,597,000.00
	SubTotal:	\$4,843,800.00	\$0.00	\$538,200.00	\$5,382,000.00
Program Year: 2018					
Reconstruct Runway 13L-31R	CIP	9,016,200.00	0.00	1,001,800.00	\$10,018,000.00
	SubTotal:	\$9,016,200.00	\$0.00	\$1,001,800.00	\$10,018,000.00
Program Year: 2019					
Environmental Assessment - West Side and Terminal Area	CIP	117,000.00	0.00	13,000.00	\$130,000.00
Terminal Area Study with Forecasts	CIP	207,000.00	0.00	23,000.00	\$230,000.00
	SubTotal:	\$324,000.00	\$0.00	\$36,000.00	\$360,000.00
Program Year: 2020					
Architectural Design of Terminal Expansion	CIP	333,000.00	0.00	37,000.00	\$370,000.00
Engineering Design - Service Roads - W Side Development	CIP	0.00	0.00	140,000.00	\$140,000.00
Reconstruct Aircraft Parking Apron Phase 3 - North Central	CIP	3,320,100.00	0.00	368,900.00	\$3,689,000.00
	SubTotal:	\$3,653,100.00	\$0.00	\$545,900.00	\$4,199,000.00
Program Year: 2021					
Engineering Design - Automobile Parking Lot Expansion	CIP	117,000.00	0.00	13,000.00	\$130,000.00
Reconstruct Aircraft Parking Apron Phase 4 - South	CIP	3,542,400.00	0.00	393,600.00	\$3,936,000.00
Service Road to West Side Development	CIP	0.00	0.00	1,277,000.00	\$1,277,000.00
	SubTotal:	\$3,659,400.00	\$0.00	\$1,683,600.00	\$5,343,000.00
Program Year: 2022					
Automobile Parking Lot Expansion	CIP	1,189,800.00	0.00	132,200.00	\$1,322,000.00
Terminal Building Expansion	CIP	3,855,600.00	0.00	428,400.00	\$4,284,000.00
	SubTotal:	\$5,045,400.00	\$0.00	\$560,600.00	\$5,606,000.00
Program Year: 2023					
ALP Narrative with Updated ALP Plans	CIP	144,000.00	0.00	16,000.00	\$160,000.00
Engineering Design - West Side Access Road	CIP	337,500.00	0.00	37,500.00	\$375,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Update PMMP	CIP	81,000.00	0.00	9,000.00	\$90,000.00
	SubTotal:	\$562,500.00	\$0.00	\$62,500.00	\$625,000.00
Program Year: 2024					
Relocate TVOR	CIP	1,125,000.00	0.00	125,000.00	\$1,250,000.00
West Side Access Road	CIP	0.00	0.00	4,596,000.00	\$4,596,000.00
	SubTotal:	\$1,125,000.00	\$0.00	\$4,721,000.00	\$5,846,000.00
Program Year: 2025					
Crack Seal New AC Section of Apron & TW H	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Engineering Design - RW & TW Expansion, Crack Seal, Remark	CIP	1,206,000.00	0.00	134,000.00	\$1,340,000.00
Environmental Assessment - RW & TW Expansions	CIP	216,000.00	0.00	24,000.00	\$240,000.00
	SubTotal:	\$1,647,000.00	\$0.00	\$183,000.00	\$1,830,000.00
<b>CHINO AIRPORT - Reliever</b>					
Program Year: 2016					
2016-ALUCP- Airport Land Use Compatibility Plan Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Rehabilitation of Portion of Northwest Apron, Ph 3	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
2016-Safety Area Improvements for RWY 26L	CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
	SubTotal:	\$508,500.00	\$79,425.00	\$37,075.00	\$625,000.00
Program Year: 2017					
2017-Airfield Drainage Improvements Ph 1 Environmental	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
Program Year: 2018					
2018-Airfield Drainage Improvements Ph 2 Design	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
Program Year: 2020					
2020-Runway/Taxiway Rehabilitation & Striping	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2021					
2021-Land Acquisition for RPZ - Phase I	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
2021-Perimeter Fence Upgrades	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
2021-Safety Signs & Markings Update	CIP	0.00	72,000.00	8,000.00	\$80,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
SubTotal:		\$3,600,000.00	\$252,000.00	\$228,000.00	\$4,080,000.00
<b>CHOWCHILLA AIRPORT - General Aviation</b>					
Program Year: 2016					
ALP Narrative	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
PMMP-Pavement Maintenance Management Plan	CIP	9,000.00	450.00	550.00	\$10,000.00
Rehabilitate airfield electrical (Design)	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
Rehabilitate Taxiway (Construct Phase I)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Rehabilitate Taxiway (Design)	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
SubTotal:		\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00
Program Year: 2017					
Rehabilitate airfield electrical (Construct)	CIP	271,800.00	13,590.00	16,610.00	\$302,000.00
Rehabilitate Taxiway (Construct Phase 2)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:		\$541,800.00	\$27,090.00	\$33,110.00	\$602,000.00
Program Year: 2018					
Rehabilitate airfield electrical (Construct Phase 2)	CIP	271,800.00	13,590.00	16,610.00	\$302,000.00
Rehabilitate Runway (Design)	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
SubTotal:		\$357,300.00	\$17,865.00	\$21,835.00	\$397,000.00
Program Year: 2020					
Access Control, Perimeter security Upgrades, & Apron Lights	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Rehabilitate runway (Construct)	CIP	504,000.00	25,200.00	30,800.00	\$560,000.00
SubTotal:		\$603,000.00	\$30,150.00	\$36,850.00	\$670,000.00
Program Year: 2021					
Access control, perimeter security upgrades, & apron lights	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Airfield drainage grading and erosion control (Design)	CIP	66,600.00	3,330.00	4,070.00	\$74,000.00
SubTotal:		\$444,600.00	\$22,230.00	\$27,170.00	\$494,000.00
Program Year: 2022					
Airfield Drainage Grading and Erosion Control	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
SubTotal:		\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2024					
Above Ground Fuel Facility	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

		Status	FAA	State	Local	Total
Program Year: 2025						
Rehabilitate Apron		CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
		SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
<b>CLOVERDALE MUNICIPAL AIRPORT - General Aviation</b>						
Program Year: 2016						
(1) PAPI Installation		CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
(2) Design Taxiway Pavement Rehabilitation		CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
(3) Construct Pave Access within Airport Property		CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
		SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
Program Year: 2017						
(1) NEPA (CATEX or EA) for Obstruction Removal		CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
(2) Construct Taxiway Pavement Rehabilitation		CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
(3) Design Segmented Circle and Lighted Windcone		CIP	31,249.80	1,562.49	1,909.71	\$34,722.00
		SubTotal:	\$616,249.80	\$30,812.49	\$37,659.71	\$684,722.00
Program Year: 2018						
(1) Obstruction Removal and Mitigation		CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
(2) Design Drainage Improvements		CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
(3) Construct Segmented Circle and Lighted Windcone		CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
		SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2019						
(2) Design Perimeter Fencing and Apron Reconstruction		CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
(3) Construct Drainage Improvements		CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
		SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2020						
(1) Construct Apron Pavement Reconstruction & Apron Lighting		CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
		SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>COLUMBIA AIRPORT - General Aviation</b>						
Program Year: 2016						

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Airport Master Plan/PMMP/Area Specific Study	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Construct Fire Protection Line - Phase 2	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Rehabilitate RW Lighting & Upgrade VASI to PAPI	CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
Taxiway B Rehab/Recon and Culvert Construction	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Taxiway B Rehab\Recon and Culvert Design	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Taxiway C Rehab/Recon Construction	CIP	138,375.00	6,918.75	8,456.25	\$153,750.00
Taxiway C Rehab/Recon Design	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$1,645,875.00	\$82,293.75	\$100,581.25	\$1,828,750.00
Program Year: 2017					
Alleyway Area A Design	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Design of Culvert & Concrete Surface	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
Design Rehabilitation of Taxilanes	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
Parking Apron Rehab Design	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00
Program Year: 2018					
Alleyway Area A	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
Replacement of Drainage Ditch and Perforated Steel Plating	CIP	142,500.00	3,562.50	3,937.50	\$150,000.00
	SubTotal:	\$4,642,500.00	\$228,562.50	\$278,937.50	\$5,150,000.00
Program Year: 2019					
Parking Apron Rehab Construction	CIP	354,600.00	17,730.00	21,670.00	\$394,000.00
Rehabilitate Taxilanes	CIP	475,000.00	11,875.00	13,125.00	\$500,000.00
Runway 17/35 Rehab Design	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$892,600.00	\$32,755.00	\$38,645.00	\$964,000.00
Program Year: 2020					
Runway 17/35 Rehab Construction	CIP	619,200.00	30,960.00	37,840.00	\$688,000.00
Taxiway A Design	CIP	32,400.00	1,620.00	1,980.00	\$36,000.00
	SubTotal:	\$651,600.00	\$32,580.00	\$39,820.00	\$724,000.00
Program Year: 2021					
AWOS Replacement	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Taxiway A Construction	CIP	322,200.00	16,110.00	19,690.00	\$358,000.00
	SubTotal:	\$367,200.00	\$18,360.00	\$22,440.00	\$408,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
<b>COLUSA COUNTY AIRPORT - General Aviation</b>					
Program Year: 2016					
(1)Rwy Magnetic Declination Update (sealcoat,striping&sign)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
(2)Perimeter Fence Installation (Design and Construction)	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$472,500.00	\$23,625.00	\$28,875.00	\$525,000.00
Program Year: 2017					
(1)Taxiway and Apron Pavement Rehabilitation (Design)	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
Program Year: 2018					
(1)Taxiway and Apron Pavement Rehabilitation (Construction)	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2019					
(1)Infield Area Drainage and Erosion Improvements (Design)	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
Program Year: 2020					
(1)Construct Infield Area Drainage and Erosion Improvements	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
<b>COMPTON/WOODLEY AIRPORT - Reliever</b>					
Program Year: 2016					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Runway 07R/25L & Alpha TW Reconstruction- [Construction]	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
	SubTotal:	\$7,200,000.00	\$630,000.00	\$470,000.00	\$8,300,000.00
Program Year: 2017					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2018					
Rehabilitate (Slurry Seal) South Taxi Lanes & Ramp/Apron	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
<b>CORONA MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Lighting Upgrades	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2017					
Install New PAPI System	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2018					
Repave-striping taxiways	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2019					
Upgrade City Tie-Down area for transient planes	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00
Program Year: 2020					
Repair North and South Flood Wall	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2021					
Construct Public Restroom	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2022					
Airport Master Plan	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2023					
Repair Airport Storm Drain System	CIP	0.00	90,000.00	10,000.00	\$100,000.00
	SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00
<b>DELANO MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Rehabilitation of Asphalt on Apron [north of Terminal	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Translate Runway to South	CIP	3,126,600.00	156,330.00	191,070.00	\$3,474,000.00
	SubTotal:	\$3,275,100.00	\$163,755.00	\$200,145.00	\$3,639,000.00
Program Year: 2017					
Rehabilitation of Asphalt on Taxi Way	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
Program Year: 2018					
Rehabilitation of Asphalt on Apron	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
Program Year: 2019					
Application of Rejuvenation and Stripe on runwa	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
Program Year: 2020					
Application of Rejuvenation and Stripe on taxiway, apron, t-	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
Program Year: 2021					
Relign Parrallel Taxiway	CIP	301,500.00	15,075.00	18,425.00	\$335,000.00
	SubTotal:	\$301,500.00	\$15,075.00	\$18,425.00	\$335,000.00
Program Year: 2022					
Construct Wash Rack in NW Area	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2023					
Construct Individual Hangers in NW Area	CIP	292,500.00	14,625.00	17,875.00	\$325,000.00
	SubTotal:	\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
Program Year: 2024					
Construct Access Road and Infrastrcuture on North Side	CIP	400,500.00	20,025.00	24,475.00	\$445,000.00
	SubTotal:	\$400,500.00	\$20,025.00	\$24,475.00	\$445,000.00
Program Year: 2025					
Widen Runway to 100 feet adn Rehabilitate Existing Runway Pa	CIP	765,000.00	38,250.00	46,750.00	\$850,000.00
	SubTotal:	\$765,000.00	\$38,250.00	\$46,750.00	\$850,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
<b>DINSMORE AIRPORT - General Aviation</b>					
Program Year: 2016					
ALP Update & PMP	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Obstruction Mitigation Plan & AGIS Survey	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$153,000.00	\$2,250.00	\$14,750.00	\$170,000.00
Program Year: 2017					
Remove or Lower Hazards to Aircraft/Obstructions	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$135,000.00	\$0.00	\$15,000.00	\$150,000.00
<b>EL MONTE AIRPORT - Reliever</b>					
Program Year: 2016					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Obstruction Removal - Trees	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Ramp/Apron Pavement Reconstruction - Phase I Midfield Ramp	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
Ramp/Apron Pavement Reconstruction - Phase II South Ramp	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
	SubTotal:	\$7,650,000.00	\$652,500.00	\$497,500.00	\$8,800,000.00
Program Year: 2017					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Ramp/Apron Pavement Reconstruction - Phase III North Ramp	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
	SubTotal:	\$3,600,000.00	\$225,000.00	\$225,000.00	\$4,050,000.00
Program Year: 2018					
Runway & Taxiway Reconstruction - [Design]	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2019					
Runway & Taxiway Reconstruction - [Construction]	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
	SubTotal:	\$7,200,000.00	\$360,000.00	\$440,000.00	\$8,000,000.00
<b>FALL RIVER MILLS AIRPORT - General Aviation</b>					
Program Year: 2016					
Airfield Pavement Management System	CIP	30,150.00	1,507.50	1,842.50	\$33,500.00
Rehabilitate Runway 02/20, the Connector Taxiwy, & Rwy Blast	CIP	405,900.00	20,295.00	24,805.00	\$451,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
	SubTotal:	\$436,050.00	\$21,802.50	\$26,647.50	\$484,500.00
Program Year: 2019					
Design Reimbursement & Rehab Parallel Tway, Hanger Twy& Apron	CIP	364,500.00	18,225.00	22,275.00	\$405,000.00
	SubTotal:	\$364,500.00	\$18,225.00	\$22,275.00	\$405,000.00
<b>FALLBROOK COMMUNITY AIRPARK - General Aviation</b>					
Program Year: 2018					
Construct Runway 18/36 Safety Area Improvements	CIP	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
	SubTotal:	\$5,400,000.00	\$270,000.00	\$330,000.00	\$6,000,000.00
<b>FIREBAUGH AIRPORT - General Aviation</b>					
Program Year: 2016					
Construction of Additional Aircraft Apron and Hangars Phase1	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Fuel Island, pilot's lounge, and Security Gates	CIP	234,000.00	11,700.00	14,300.00	\$260,000.00
Fuel Island, pilot's lounge, and Security Gates	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
Program Year: 2017					
Construction of Additional Aircraft Apron and Hangars Phase2	CIP	522,000.00	26,100.00	31,900.00	\$580,000.00
Install Medium Intensity Taxiway Lighting	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$621,000.00	\$31,050.00	\$37,950.00	\$690,000.00
<b>FRANKLIN FIELD AIRPORT - General Aviation</b>					
Program Year: 2018					
Rehabilitate Taxiway "A"	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehabilitate Aircraft Parking Apron	CIP	945,000.00	47,250.00	57,750.00	\$1,050,000.00
	SubTotal:	\$1,395,000.00	\$69,750.00	\$85,250.00	\$1,550,000.00
Program Year: 2020					
Rehabilitate Runway 9/27	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
<b>FRENCH VALLEY AIRPORT - General Aviation</b>					
Program Year: 2016					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
(E) South Apron Pavement Reconstruction - Construction	CIP	1,768,500.00	88,425.00	108,075.00	\$1,965,000.00
PCN Calculation and Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2017					
Runway 18-36, Txy A & Connectors Slurry Seal-Design	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2018					
Runway 18-36, Txy A & Connector Slurry Construction	CIP	669,600.00	33,480.00	40,920.00	\$744,000.00
	SubTotal:	\$669,600.00	\$33,480.00	\$40,920.00	\$744,000.00
Program Year: 2019					
Airport Layout Plan with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
Program Year: 2020					
Apron Pavement Rehab (all Aprons) Design	CIP	96,300.00	4,815.00	5,885.00	\$107,000.00
	SubTotal:	\$96,300.00	\$4,815.00	\$5,885.00	\$107,000.00
Program Year: 2021					
Apron Pavement Rehab, Phase 1 Mid Apron construction	CIP	351,900.00	17,595.00	21,505.00	\$391,000.00
	SubTotal:	\$351,900.00	\$17,595.00	\$21,505.00	\$391,000.00
Program Year: 2022					
Apron Pavement Rehab - Phase 2 North Apron Construction	CIP	351,900.00	17,595.00	21,505.00	\$391,000.00
	SubTotal:	\$351,900.00	\$17,595.00	\$21,505.00	\$391,000.00
Program Year: 2023					
Apron Pavement Rehab - Phase 3 South Apron Construction	CIP	351,900.00	17,595.00	21,505.00	\$391,000.00
	SubTotal:	\$351,900.00	\$17,595.00	\$21,505.00	\$391,000.00
Program Year: 2024					
(N) South Apron W/Tiedowns Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
Program Year: 2025					
(N) South Apron W/Tiedowns Construction	CIP	1,153,800.00	57,690.00	70,510.00	\$1,282,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Approach Lighting System (MALS) EA	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$1,212,300.00	\$60,615.00	\$74,085.00	\$1,347,000.00
<b>FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever</b>					
Program Year: 2016					
AWOS Upgrade	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Obstruction Removal	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Marking Removal	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2017					
Demolition of Residence and Clearing	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
Rehabilitate Taxilanes - Draper (Construction Phase 2)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
Program Year: 2018					
Beacon and Tower Replacement	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2019					
Tower Removal & Infrastructure Rehab (Design)	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$27,000.00	\$1,350.00	\$1,650.00	\$30,000.00
Program Year: 2020					
Tower Removal & Infrastructure Rehab (Construction)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2021					
North Side Infrastructure-taxilanes, storm drain (Design)	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
	SubTotal:	\$247,500.00	\$12,375.00	\$15,125.00	\$275,000.00
Program Year: 2022					
North Side Access Road (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
North Side Infrastructure (Construction Phase 1)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$945,000.00	\$47,250.00	\$57,750.00	\$1,050,000.00
Program Year: 2023					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
North Side Infrastructure (Construction Phase 2)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2024					
North Side Access Road (Construction)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
North Side Apron (Design)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2025					
Install PAPI on Runway 12	CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
North Side Apron (Construction)	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,592,000.00	\$129,600.00	\$158,400.00	\$2,880,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary					
Program Year: 2016					
Master Plan Update	CIP	630,000.00	0.00	70,000.00	\$700,000.00
Part 150 Noise Mitigation	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Taxiway C (Construction)	CIP	10,710,000.00	0.00	1,190,000.00	\$11,900,000.00
	SubTotal:	\$12,339,999.90	\$0.00	\$1,371,111.10	\$13,711,111.00
Program Year: 2017					
EA/EIR for Master Plan Improvements	CIP	810,000.00	0.00	90,000.00	\$900,000.00
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Commercial Apron West (Construction Phase 2)	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
Rehab Taxiway B4/C4, Demo B7 (Design)	CIP	405,000.00	0.00	45,000.00	\$450,000.00
	SubTotal:	\$6,264,999.90	\$0.00	\$696,111.10	\$6,961,111.00
Program Year: 2018					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Taxiway B4/C4, Demo B7 (Construction)	CIP	4,207,500.00	0.00	467,500.00	\$4,675,000.00
Replace ARFF Station (Design)	CIP	540,000.00	0.00	60,000.00	\$600,000.00
	SubTotal:	\$5,747,499.90	\$0.00	\$638,611.10	\$6,386,111.00
Program Year: 2019					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Runway 11L-29R (Design)	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Replace ARFF Station (Construction)	CIP	7,200,000.00	0.00	800,000.00	\$8,000,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
SMGCS Implementation (Design)	CIP	405,000.00	0.00	45,000.00	\$450,000.00
	SubTotal:	\$9,684,999.90	\$0.00	\$1,076,111.10	\$10,761,111.00
Program Year: 2020					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab P3 Rodgers Taxilane (Design)	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Rehab Runway 11L-29R (Construction)	CIP	8,550,000.00	0.00	950,000.00	\$9,500,000.00
SMGCS Implementation (Construction)	CIP	4,365,000.00	0.00	485,000.00	\$4,850,000.00
	SubTotal:	\$14,022,999.90	\$0.00	\$1,558,111.10	\$15,581,111.00
Program Year: 2021					
Air Cargo Expansion Phase 2 (Design)	CIP	360,000.00	0.00	40,000.00	\$400,000.00
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab P3 Rodgers Taxilane (Construction)	CIP	1,146,690.00	0.00	127,410.00	\$1,274,100.00
	SubTotal:	\$2,506,689.90	\$0.00	\$278,521.10	\$2,785,211.00
Program Year: 2022					
Air Cargo Expansion Phase 2 (Construction)	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab GA Crossings and Common Apron Area (Design)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
	SubTotal:	\$4,869,999.90	\$0.00	\$541,111.10	\$5,411,111.00
Program Year: 2023					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab GA Crossings and Common Apron Area (Construction)	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
	SubTotal:	\$3,699,999.90	\$0.00	\$411,111.10	\$4,111,111.00
Program Year: 2024					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Terminal Building (Design)	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
	SubTotal:	\$2,079,999.90	\$0.00	\$231,111.10	\$2,311,111.00
Program Year: 2025					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Concourse Apron (Design)	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Terminal Building (Construction Phase 1)	CIP	4,500,000.00	0.00	500,000.00	\$5,000,000.00
	SubTotal:	\$6,849,999.90	\$0.00	\$761,111.10	\$7,611,111.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
<b>FULLERTON MUNICIPAL AIRPORT - Reliever</b>					
Program Year: 2016					
Acquire Sweeper-Improve Infield	CIP	1,215,000.00	60,750.00	74,250.00	\$1,350,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
Program Year: 2017					
Airport Terminal Improvements	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2018					
Slurry Seal Aircraft Parking Ramp	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2019					
Slurry Seal Runway 06/24	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2020					
Security Enhancements	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
<b>GANSNER AIRPORT - General Aviation</b>					
Program Year: 2016					
Acquire Snowblower	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Equipment Maintenance Building	CIP	362,700.00	18,135.00	22,165.00	\$403,000.00
New Beacon Tower and Light	CIP	59,400.00	2,970.00	3,630.00	\$66,000.00
Reconstruct R/W 6-24 and Cross T/Ws A, B, C, and D	CIP	2,410,200.00	120,510.00	147,290.00	\$2,678,000.00
Update Airfield Lighting	CIP	43,200.00	2,160.00	2,640.00	\$48,000.00
	SubTotal:	\$3,046,500.00	\$152,325.00	\$186,175.00	\$3,385,000.00
Program Year: 2017					
Environmental Assessment (EA) - Land Acquisition	CIP	63,900.00	3,195.00	3,905.00	\$71,000.00
Update Pavement Maintenance/Management Program	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
	SubTotal:	\$140,400.00	\$7,020.00	\$8,580.00	\$156,000.00
Program Year: 2018					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Engineering Design - Perimeter Fencing, Reseal Joints	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Land Acquisition for R/W Extension, RPZ & Hangar	CIP	301,500.00	15,075.00	18,425.00	\$335,000.00
	SubTotal:	\$369,000.00	\$18,450.00	\$22,550.00	\$410,000.00
Program Year: 2019					
Perimeter Fencing	CIP	336,600.00	16,830.00	20,570.00	\$374,000.00
Reseal Airfield Pavement Joints	CIP	308,700.00	15,435.00	18,865.00	\$343,000.00
	SubTotal:	\$645,300.00	\$32,265.00	\$39,435.00	\$717,000.00
Program Year: 2020					
Environmental Assessment (EA) - Tee Hangars & Fuel Facilities	CIP	55,800.00	2,790.00	3,410.00	\$62,000.00
	SubTotal:	\$55,800.00	\$2,790.00	\$3,410.00	\$62,000.00
Program Year: 2021					
ALP Narrative including Updated ALP Drawings	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Engineering Design - Hangars & Fuel Facilities	CIP	265,500.00	13,275.00	16,225.00	\$295,000.00
	SubTotal:	\$373,500.00	\$18,675.00	\$22,825.00	\$415,000.00
Program Year: 2022					
Site Preparation - New Tee Hangars	CIP	515,700.00	25,785.00	31,515.00	\$573,000.00
	SubTotal:	\$515,700.00	\$25,785.00	\$31,515.00	\$573,000.00
Program Year: 2023					
New 12-unit Tee Hangar Building	CIP	1,049,400.00	52,470.00	64,130.00	\$1,166,000.00
	SubTotal:	\$1,049,400.00	\$52,470.00	\$64,130.00	\$1,166,000.00
Program Year: 2024					
Fuel Facilities	CIP	214,200.00	10,710.00	13,090.00	\$238,000.00
Update PMMP	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$331,200.00	\$16,560.00	\$20,240.00	\$368,000.00
Program Year: 2025					
Two New 7-8-unit Nested Tee Hangar Buildings	CIP	1,323,000.00	66,150.00	80,850.00	\$1,470,000.00
	SubTotal:	\$1,323,000.00	\$66,150.00	\$80,850.00	\$1,470,000.00

### GARBERVILLE AIRPORT - General Aviation

Program Year: 2016

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Construct Ramp Rehabilitation & Expansion	CIP	515,250.00	0.00	57,250.00	\$572,500.00
Construct Runway 18/36 & Taxiway Rehabilitation	CIP	331,200.00	0.00	36,800.00	\$368,000.00
Design Runway 18/36 & Taxiway Rehabilitation	CIP	91,800.00	0.00	10,200.00	\$102,000.00
	SubTotal:	\$938,250.00	\$0.00	\$104,250.00	\$1,042,500.00
Program Year: 2017					
Obstruction Removal Plan & AGIS Survey	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$135,000.00	\$0.00	\$15,000.00	\$150,000.00
Program Year: 2018					
Remove or Lower Aircraft Hazards	CIP	90,000.00	0.00	10,000.00	\$100,000.00
	SubTotal:	\$90,000.00	\$0.00	\$10,000.00	\$100,000.00
Program Year: 2019					
ALP Update & PMP	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$108,000.00	\$0.00	\$12,000.00	\$120,000.00
Program Year: 2020					
Design Runway Safety Area Drainage	CIP	6,120.00	0.00	680.00	\$6,800.00
	SubTotal:	\$6,120.00	\$0.00	\$680.00	\$6,800.00
<b>GENERAL WILLIAM J FOX AIRPORT - General Aviation</b>					
Program Year: 2016					
Exit TWY for RWY 6 - [Construction]	CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
Runway 06/24 Reconstruction - [DESIGN]	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Sustainability Management Plan (SMP)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$2,385,000.00	\$119,250.00	\$145,750.00	\$2,650,000.00
Program Year: 2017					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Runway 06/24 Reconstruction - [CONSTRUCTION]	CIP	18,000,000.00	900,000.00	1,100,000.00	\$20,000,000.00
	SubTotal:	\$18,000,000.00	\$945,000.00	\$1,105,000.00	\$20,050,000.00
Program Year: 2018					
Rehabilitate (Slurry Seal) South Taxi Lanes & Ramp/Apron	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
<b>GEORGETOWN AIRPORT - General Aviation</b>					
Program Year: 2016					
(1) NEPA (CATEX or EA) for Obstruction Removal	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
(2) Crack Seal, Joint Seal, Seal Coat & Mark RWY (Design)	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
Program Year: 2017					
(1) Crack Seal, Joint Seal, Seal Coat & Mark RWY (Construct)	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2018					
(1) Obstruction Removal & Mitigation	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
(2) New AWOS (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2019					
(1) New AWOS (Construct)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2020					
(1) Airport Layout Plan Update with Narrative	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
<b>GILLESPIE FIELD AIRPORT - Reliever</b>					
Program Year: 2016					
Conduct EA for Cajon Air Center	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Construct Cajon Air Center Phase II	CIP	9,387,000.00	469,350.00	573,650.00	\$10,430,000.00
	SubTotal:	\$9,567,000.00	\$478,350.00	\$584,650.00	\$10,630,000.00
Program Year: 2017					
Construct Cajon Air Center Phase III	CIP	13,500,000.00	675,000.00	825,000.00	\$15,000,000.00
	SubTotal:	\$13,500,000.00	\$675,000.00	\$825,000.00	\$15,000,000.00
Program Year: 2018					
Conduct EA for Airfield Drainage	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Rehabilitate Runway 17/35 including RSA/OFA	CIP	6,300,000.00	315,000.00	385,000.00	\$7,000,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$6,480,000.00	\$324,000.00	\$396,000.00	\$7,200,000.00
Program Year: 2019					
Install Runway and Taxiway Lighting & Signage	CIP	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
Rehabilitate Runway 9R/27L and Blast Pads	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$6,750,000.00	\$337,500.00	\$412,500.00	\$7,500,000.00
Program Year: 2020					
Construct Service Road around ends of Runway 17/35	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Improve Airport Drainage btn Rwys 27L/27R & N of Rwy 27R	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
Rehabilitate Runway 9L/27R and Blast Pads	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$9,900,000.00	\$495,000.00	\$605,000.00	\$11,000,000.00
Program Year: 2021					
Extend Taxiway Charlie	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
Rehabilitate Taxiway D from Taxiway D2 (East) & Taxiway C	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$4,140,000.00	\$207,000.00	\$253,000.00	\$4,600,000.00
Program Year: 2022					
Acquire a Replacement Vacuum Sweeper	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2023					
Rehabilitate Taxiway B	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2024					
Rehabilitate Taxiway A	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
Rehabilitate West Transient Ramp	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
Program Year: 2025					
Rehabilitate East Transient Ramp	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehabilitate Service Road	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00

GNOSS FIELD AIRPORT - Reliever

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
25% Runway Extension Design and Mitigation	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
AWOS Replacement	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Cost Reimbursment for CEQA	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Design Existing Runway and Taxiway Resurfacing/Rehab	CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
EIS Supplemental	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Fuel Tank Upgrade	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Maintenance Management Plan (PMMP)	CIP	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$1,044,000.00	\$52,200.00	\$63,800.00	\$1,160,000.00
Program Year: 2017					
Complete Design R/W Extension Mitigation Planning	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Existing Runway Surface Reconstruction of 13/31	CIP	1,665,000.00	83,250.00	101,750.00	\$1,850,000.00
	SubTotal:	\$2,115,000.00	\$105,750.00	\$129,250.00	\$2,350,000.00
Program Year: 2018					
Begin Runway Extension and Mitigation Construction Phase 1	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
Complete Design-Runway Extension 13/31 to 4400'	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
Mitigation Engineering & Permitting	CIP	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
	SubTotal:	\$8,730,000.00	\$436,500.00	\$533,500.00	\$9,700,000.00
Program Year: 2019					
Construction of Runway Extension Phase 2	CIP	8,100,000.00	405,000.00	495,000.00	\$9,000,000.00
Design Only- Pumping Station	CIP	88,200.00	4,410.00	5,390.00	\$98,000.00
Pavement Ramp Reconstruction/Seal Coat	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$8,683,200.00	\$434,160.00	\$530,640.00	\$9,648,000.00
Program Year: 2020					
Construct Pumping Station	CIP	697,500.00	34,875.00	42,625.00	\$775,000.00
	SubTotal:	\$697,500.00	\$34,875.00	\$42,625.00	\$775,000.00
<b>GUSTINE AIRPORT - General Aviation</b>					
Program Year: 2016					
Const. Drainage Improvements, East Side	CIP	619,999.20	30,999.96	37,888.84	\$688,888.00
Design Drainage Improvements, East side	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$709,999.20	\$35,499.96	\$43,388.84	\$788,888.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2017					
Runway Rehab (Rehab/Maintenance Airfield Pavements)	CIP	699,999.30	34,999.97	42,777.74	\$777,777.00
	SubTotal:	\$699,999.30	\$34,999.97	\$42,777.74	\$777,777.00
Program Year: 2018					
Design Extend Parallel Taxiway, Phase 1	CIP	189,999.90	9,500.00	11,611.11	\$211,111.00
	SubTotal:	\$189,999.90	\$9,500.00	\$11,611.11	\$211,111.00
Program Year: 2019					
Const Extend Paralell Taxiway, Phase 1	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
<b>HAIGH FIELD AIRPORT - General Aviation</b>					
Program Year: 2016					
Rehab Apron - Design	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Update Master Plan	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$337,500.00	\$16,875.00	\$20,625.00	\$375,000.00
Program Year: 2017					
Aircraft oil collection/wash rack construction	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Slurry seal, rwy,twy,apron	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2018					
Apron Lighting	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Rehab Apron - Phase I	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$427,500.00	\$21,375.00	\$26,125.00	\$475,000.00
Program Year: 2019					
Construct New Taxilane	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Rehab Apron - Phase II	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Rehab Apron - Phase III	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
Program Year: 2020					
Acquire RW15 Clear Zone Protection, Conservation Easement	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
MITL	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

		Status	FAA	State	Local	Total
Program Year: 2021						
Rebuild/Construct Hangars		CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
		SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
<b>HALF MOON BAY AIRPORT - Reliever</b>						
Program Year: 2016						
PMMP and Airfield Electrical Study		CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
		SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
Program Year: 2017						
Relocate Runway 30 Displaced Threshold; Replace Runway 30 PA		CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
		SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2018						
Relocate Runway 30 Displaced Threshold; Replace Runway 30 PA		CIP	697,500.00	34,875.00	42,625.00	\$775,000.00
		SubTotal:	\$697,500.00	\$34,875.00	\$42,625.00	\$775,000.00
Program Year: 2019						
Rehabilitate North and South Transient Apron		CIP	165,725.10	8,286.26	10,127.65	\$184,139.00
		SubTotal:	\$165,725.10	\$8,286.26	\$10,127.65	\$184,139.00
Program Year: 2020						
North and West Side Fence Replacement (Env. And Design)		CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Rehabilitate North and South Transient Apron		CIP	1,491,527.70	74,576.39	91,148.92	\$1,657,253.00
		SubTotal:	\$1,581,527.70	\$79,076.39	\$96,648.92	\$1,757,253.00
Program Year: 2021						
Install taxiway lighting - South End		CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
		SubTotal:	\$247,500.00	\$12,375.00	\$15,125.00	\$275,000.00
Program Year: 2022						
Install taxiway lighting - South End		CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
		SubTotal:	\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
Program Year: 2023						
Rehabilitate Airfield Lighting System		CIP	315,000.00	15,750.00	19,250.00	\$350,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2024					
Rehabilitate Airfield Lighting System - Phase I	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2025					
Rehabilitate Airfield Lighting System - Phase II	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
<b>HANFORD MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Hangar Taxilane Drainage Rehab Construction Phase 2	CIP	571,500.00	28,575.00	34,925.00	\$635,000.00
PCN Calculation with Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$603,000.00	\$30,150.00	\$36,850.00	\$670,000.00
Program Year: 2017					
Hangar Taxilane Drainage Construction Phase 3	CIP	486,000.00	24,300.00	29,700.00	\$540,000.00
	SubTotal:	\$486,000.00	\$24,300.00	\$29,700.00	\$540,000.00
Program Year: 2018					
Design & Engineering for RW 14-32 Rehabilitation (Design only)	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
Program Year: 2019					
Rehab Runway 14-32 - Slurry Seal Construction	CIP	580,500.00	29,025.00	35,475.00	\$645,000.00
	SubTotal:	\$580,500.00	\$29,025.00	\$35,475.00	\$645,000.00
Program Year: 2021					
Hangar Taxilane Drainage-Rehab-Construction Phase 4	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2024					
Rehab Apron Pavement Phase 1 - Design	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
Program Year: 2025					
Rehab Apron Pavement Phase 1 - Construction	CIP	549,000.00	27,450.00	33,550.00	\$610,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
		SubTotal:	\$549,000.00	\$27,450.00	\$33,550.00	\$610,000.00
<b>HAYFORK AIRPORT - General Aviation</b>						
Program Year: 2016						
Airport Layout Plan		CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Runway and Apron Pavement Rehab		CIP	0.00	495,000.00	55,000.00	\$550,000.00
		SubTotal:	\$135,000.00	\$501,750.00	\$63,250.00	\$700,000.00
Program Year: 2017						
Runway Light Rehabilitation		CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
		SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2018						
Taxiway Extension Design		CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
		SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2019						
Taxiway Extension construction		CIP	2,025,000.00	101,250.00	123,750.00	\$2,250,000.00
		SubTotal:	\$2,025,000.00	\$101,250.00	\$123,750.00	\$2,250,000.00
Program Year: 2021						
Airport Pavement Management Program		CIP	13,500.00	675.00	825.00	\$15,000.00
		SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
<b>HAYWARD EXECUTIVE AIRPORT - Reliever</b>						
Program Year: 2016						
ALP Update and Line of Sight Stuey		CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Runway 28L/10R - Maintenance Resurfacin		CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Sulphur Creek - Design Construction		CIP	1,890,000.00	94,500.00	115,500.00	\$2,100,000.00
		SubTotal:	\$3,942,000.00	\$197,100.00	\$240,900.00	\$4,380,000.00
Program Year: 2018						
Taxiway Z Realignment - Design		CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
		SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2019						
Taxiway Z Realignment - Construction		CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
		SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
Program Year: 2020						
Runway Safety Area Improvements Design		CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
		SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>HEALDSBURG MUNICIPAL AIRPORT - General Aviation</b>						
Program Year: 2016						
Runway Lighting Upgrade - Construction		CIP	353,700.00	17,685.00	21,615.00	\$393,000.00
		SubTotal:	\$353,700.00	\$17,685.00	\$21,615.00	\$393,000.00
Program Year: 2018						
Twy A, East Apron West Hangar Apron Pvmnt SS - Design		CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
		SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2019						
Twy A, East Apron West Hangar Apron Pvmnt SS - Construction		CIP	466,200.00	23,310.00	28,490.00	\$518,000.00
		SubTotal:	\$466,200.00	\$23,310.00	\$28,490.00	\$518,000.00
Program Year: 2021						
Runway 13-31 Pavement Overlay Design		CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
		SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2022						
Runway 13-31 Pavement Overlay Construction		CIP	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
		SubTotal:	\$1,237,500.00	\$61,875.00	\$75,625.00	\$1,375,000.00
Program Year: 2024						
West Transient Apron Rehab, Design		CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
		SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
Program Year: 2025						
West Transient Apron Rehab, Construct		CIP	936,000.00	46,800.00	57,200.00	\$1,040,000.00
		SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00

### HEMET-RYAN AIRPORT - General Aviation

Program Year: 2016

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
ALP Update with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
PCN Calculation with Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$181,500.30	\$9,075.02	\$11,091.69	\$201,667.00
Program Year: 2017					
(E) East/West Apron Slurry Seal - Design	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
(E) Taxiway D Pavement Reconstruction - Construction	CIP	454,500.00	22,725.00	27,775.00	\$505,000.00
	SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
Program Year: 2018					
(E) East/West Apron Slurry Seal - Construction	CIP	421,200.00	21,060.00	25,740.00	\$468,000.00
(E) Twy B & Western Hangar Taxilane AC Pvmt SS - Design	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$448,200.00	\$22,410.00	\$27,390.00	\$498,000.00
Program Year: 2019					
(E) Twy B & Western Hangar Taxilane AC Pvmt SS - Const	CIP	293,400.00	14,670.00	17,930.00	\$326,000.00
	SubTotal:	\$293,400.00	\$14,670.00	\$17,930.00	\$326,000.00
Program Year: 2022					
Land Acqusion RPZ Protection 5 acres	CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
	SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
Program Year: 2023					
R/W 5-23, T/W A,C,D Overlay - Design	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2024					
R/W 5-23, T/W A, C, D Connector Overlay - Construction	CIP	1,496,700.00	74,835.00	91,465.00	\$1,663,000.00
	SubTotal:	\$1,496,700.00	\$74,835.00	\$91,465.00	\$1,663,000.00
Program Year: 2025					
T/W A and T/W C Pavement Overlay - Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
<b>HOLLISTER MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
airport layout plan update	CIP	70,875.00	3,543.75	4,331.25	\$78,750.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Cal Fire Taxiway	CIP	1,452,937.50	72,646.88	88,790.63	\$1,614,375.00
Environmental master plan update	CIP	70,875.00	3,543.75	4,331.25	\$78,750.00
Runway 13-31 Reconstruction Phase 2	CIP	5,984,103.60	299,205.18	365,695.22	\$6,649,004.00
terminal resturant design	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$7,668,791.10	\$383,439.56	\$468,648.35	\$8,520,879.00
Program Year: 2017					
24 run-up design and construction	CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
service security road design	CIP	141,750.00	7,087.50	8,662.50	\$157,500.00
taxiway lighting alpha & charlie	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
terminal resturant construction	CIP	346,500.00	17,325.00	21,175.00	\$385,000.00
	SubTotal:	\$1,032,750.00	\$51,637.50	\$63,112.50	\$1,147,500.00
Program Year: 2018					
service gate north end ramp	CIP	47,250.00	2,362.50	2,887.50	\$52,500.00
service security road construction	CIP	708,750.00	35,437.50	43,312.50	\$787,500.00
	SubTotal:	\$756,000.00	\$37,800.00	\$46,200.00	\$840,000.00
Program Year: 2019					
airport layout plan update	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
helapad design & engineering	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
Program Year: 2020					
ramp extention to north	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
sweeper	CIP	118,800.00	5,940.00	7,260.00	\$132,000.00
	SubTotal:	\$2,593,800.00	\$129,690.00	\$158,510.00	\$2,882,000.00
Program Year: 2021					
land acquisition of armory	CIP	5,940,000.00	297,000.00	363,000.00	\$6,600,000.00
	SubTotal:	\$5,940,000.00	\$297,000.00	\$363,000.00	\$6,600,000.00
Program Year: 2022					
3 point tie down	CIP	0.00	29,700.00	3,300.00	\$33,000.00
glider pavemnt design	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$54,450.00	\$33,550.00	\$583,000.00
Program Year: 2023					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
paraell taxiway to alpha from 6-24 north	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
	SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
Program Year: 2024					
land acquisition of bickle property	CIP	3,960,000.00	198,000.00	242,000.00	\$4,400,000.00
	SubTotal:	\$3,960,000.00	\$198,000.00	\$242,000.00	\$4,400,000.00
Program Year: 2025					
land acquisition of gemeli property	CIP	14,850,000.00	742,500.00	907,500.00	\$16,500,000.00
	SubTotal:	\$14,850,000.00	\$742,500.00	\$907,500.00	\$16,500,000.00
<b>HOOPA AIRPORT - General Aviation</b>					
Program Year: 2016					
Taxiway Extension to Runway	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
<b>IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary</b>					
Program Year: 2016					
(1) Construct Replacement Slab for ARFF	CIP	225,000.00	0.00	25,000.00	\$250,000.00
(2) Design Reconstruction of Access Rd Parking Lot(APMS PhI)	CIP	81,000.00	0.00	9,000.00	\$90,000.00
	SubTotal:	\$306,000.00	\$0.00	\$34,000.00	\$340,000.00
Program Year: 2017					
(1) Construction Rehab of Access Road Parking Lot (APMS PhI)	CIP	882,000.00	0.00	98,000.00	\$980,000.00
(2) Design Rehabilitation of Main Apron Pavement (APMS PhII)	CIP	133,200.00	0.00	14,800.00	\$148,000.00
(3)Update Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	148,500.00	16,500.00	\$165,000.00
	SubTotal:	\$1,015,200.00	\$148,500.00	\$129,300.00	\$1,293,000.00
Program Year: 2018					
(1) Construct Rehab of Main Apron Pavement(APMS PhI)	CIP	1,710,000.00	0.00	190,000.00	\$1,900,000.00
(2) Design Rehabilitation of Taxiway A-2 (APMS Phase III)	CIP	103,500.00	0.00	11,500.00	\$115,000.00
(3) ALP Narrative and Update	CIP	115,200.00	0.00	12,800.00	\$128,000.00
	SubTotal:	\$1,928,700.00	\$0.00	\$214,300.00	\$2,143,000.00
Program Year: 2019					
(1) Construct Rehabilitation of Taxiway A-2 (APMS Phase III)	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
(2) Design Rehab of South Transient Apron (APMS Ph IV)	CIP	99,000.00	0.00	11,000.00	\$110,000.00
	SubTotal:	\$1,089,000.00	\$0.00	\$121,000.00	\$1,210,000.00
Program Year: 2020					
(1) Construct Rehab of South Transient Apron (APMS Ph IV)	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
(2) Design Recon of Main Apron(APMS PhV remain North area)	CIP	99,000.00	0.00	11,000.00	\$110,000.00
	SubTotal:	\$1,179,000.00	\$0.00	\$131,000.00	\$1,310,000.00
<b>INDEPENDENCE AIRPORT - General Aviation</b>					
Program Year: 2016					
RW 14-32 Pvmt Rps and Ltg, Sign, Visl Aid (Design & constr)	CIP	438,219.90	21,911.00	26,780.11	\$486,911.00
Terminal Area Fencing and Access Gate (Design/Constr)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$528,219.90	\$26,411.00	\$32,280.11	\$586,911.00
Program Year: 2017					
RW 5-23 Corrective Grading/Widening (design and constr)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2018					
Airport Master Plan Update and ALP	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
Program Year: 2019					
Construct T/W B	CIP	0.00	729,000.00	81,000.00	\$810,000.00
	SubTotal:	\$0.00	\$729,000.00	\$81,000.00	\$810,000.00
Program Year: 2020					
Runway 14/32 Pavement Rehabilitation, Markings (Design only)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2021					
Runway 14/32 Pavement Rehabilitation, Markings (constr)	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
Program Year: 2022					
Reconstruct Aprons	CIP	706,500.00	35,325.00	43,175.00	\$785,000.00
	SubTotal:	\$706,500.00	\$35,325.00	\$43,175.00	\$785,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2023					
Runway 5-23 Paving (design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2024					
Runway 5-23 Paving (construction)	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
Program Year: 2025					
Hanger Design and Construction	CIP	0.00	540,000.00	60,000.00	\$600,000.00
	SubTotal:	\$0.00	\$540,000.00	\$60,000.00	\$600,000.00
INYOKERN AIRPORT - Commercial Service Non-Primary					
Program Year: 2016					
ALP Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
Rehab Pavement Markings, Rwy & Twys and Access Control Rehab	CIP	568,800.00	0.00	63,200.00	\$632,000.00
	SubTotal:	\$703,800.00	\$0.00	\$78,200.00	\$782,000.00
Program Year: 2017					
Airport Land Use Comnpatibility Plan Update	CIP	162,000.00	0.00	18,000.00	\$180,000.00
	SubTotal:	\$162,000.00	\$0.00	\$18,000.00	\$180,000.00
Program Year: 2018					
Rehab Runways 10-28 and 15-33	CIP	1,386,000.00	0.00	154,000.00	\$1,540,000.00
	SubTotal:	\$1,386,000.00	\$0.00	\$154,000.00	\$1,540,000.00
Program Year: 2019					
EA for main airport access improvements & north apron expans	CIP	0.00	0.00	200,000.00	\$200,000.00
	SubTotal:	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Program Year: 2020					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2021					
Airport access road, perimeter fence, drainage & fire protec	CIP	0.00	0.00	4,500,000.00	\$4,500,000.00
	SubTotal:	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2022					
Expand North Apron with Fire Protection	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$0.00	\$130,000.00	\$1,300,000.00
Program Year: 2023					
Reconstruct and widen Runway 2-20	CIP	6,210,000.00	0.00	690,000.00	\$6,900,000.00
	SubTotal:	\$6,210,000.00	\$0.00	\$690,000.00	\$6,900,000.00
Program Year: 2024					
Reconstruct Runway 15-33	CIP	5,580,000.00	0.00	620,000.00	\$6,200,000.00
	SubTotal:	\$5,580,000.00	\$0.00	\$620,000.00	\$6,200,000.00
Program Year: 2025					
Acquire Class 4 ARFF vehicle	CIP	765,000.00	0.00	85,000.00	\$850,000.00
	SubTotal:	\$765,000.00	\$0.00	\$85,000.00	\$850,000.00
<b>JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
01. Construct RSA Mitigation Project as designed	CIP	0.00	0.00	5,500,000.00	\$5,500,000.00
02. Part 77 Obstruction Clearing	CIP	135,000.00	0.00	15,000.00	\$150,000.00
03. Obstruction Clearance - Off Airport	CIP	0.00	0.00	450,000.00	\$450,000.00
04. Pavement Maintenance Mgmt Plan	CIP	90,000.00	0.00	10,000.00	\$100,000.00
05. Terminal Construction Phase I	CIP	0.00	0.00	6,315,790.00	\$6,315,790.00
	SubTotal:	\$225,000.00	\$0.00	\$12,290,790.00	\$12,515,790.00
Program Year: 2017					
06. Terminal Construction Phase II	CIP	6,631,578.90	0.00	736,842.10	\$7,368,421.00
	SubTotal:	\$6,631,578.90	\$0.00	\$736,842.10	\$7,368,421.00
Program Year: 2018					
07. Construct Terminal Phase III	CIP	3,884,210.10	0.00	431,578.90	\$4,315,789.00
08. Design Only -- Rwy 18-36 Pavemenet Rehab	CIP	0.00	0.00	825,000.00	\$825,000.00
09. Design Only Rwy 18/36 abd taxiway Lightling Replacement	CIP	0.00	0.00	472,678.00	\$472,678.00
	SubTotal:	\$3,884,210.10	\$0.00	\$1,729,256.90	\$5,613,467.00
Program Year: 2019					
10. Master Plan	CIP	0.00	0.00	500,000.00	\$500,000.00

# California Division of Aeronautics

## CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
SubTotal:		\$0.00	\$0.00	\$500,000.00	\$500,000.00
<b>JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation</b>					
Program Year: 2016					
PCN Calculation with Pavement Report	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:		\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2017					
R/W 17-35, T/W F Connector T/W Slurry Seal - Design	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
SubTotal:		\$103,500.00	\$5,175.00	\$6,325.00	\$115,000.00
Program Year: 2018					
R/W 17-35, T/W F Connector T/W Slurry Seal - Construction	CIP	1,540,800.00	77,040.00	94,160.00	\$1,712,000.00
SubTotal:		\$1,540,800.00	\$77,040.00	\$94,160.00	\$1,712,000.00
Program Year: 2019					
Airport Layout Plan Update with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
SubTotal:		\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
Program Year: 2020					
T/W A Pavement Reconstruction & Slurry Seal - Design	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
SubTotal:		\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2021					
T/W A Pavement Reconstruction & Slurry Seal - Construction	CIP	731,700.00	36,585.00	44,715.00	\$813,000.00
SubTotal:		\$731,700.00	\$36,585.00	\$44,715.00	\$813,000.00
Program Year: 2022					
R/W 12-30 Pavement Rehab - Design	CIP	34,200.00	1,710.00	2,090.00	\$38,000.00
SubTotal:		\$34,200.00	\$1,710.00	\$2,090.00	\$38,000.00
Program Year: 2023					
R/W 12-30 Pavement Rehab - Construction	CIP	410,400.00	20,520.00	25,080.00	\$456,000.00
SubTotal:		\$410,400.00	\$20,520.00	\$25,080.00	\$456,000.00
Program Year: 2024					
(E) PCC Apron Crack and Joint Seal Repair - Design	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
	SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
Program Year: 2025					
(E) PCC Apron Crack and Joint Seal Repair - Construction	CIP	531,900.00	26,595.00	32,505.00	\$591,000.00
(N) PCC Apron Expansion - Phase III Design	CIP	283,500.00	14,175.00	17,325.00	\$315,000.00
	SubTotal:	\$815,400.00	\$40,770.00	\$49,830.00	\$906,000.00
<b>JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary</b>					
Program Year: 2016					
Airfield Guard Lights & Edge Lights Replacement	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Airfield Lighting Upgrade- Design	CIP	270,000.00	0.00	30,000.00	\$300,000.00
ARFF Vehicle with HRET	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
Runway Safety Area Strengthening- Design	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$2,520,000.00	\$0.00	\$280,000.00	\$2,800,000.00
Program Year: 2017					
Airfield Perimeter Security Improvements	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
ARFF AFFF Discharge Containment Unit	CIP	67,500.00	0.00	7,500.00	\$75,000.00
Taxiways "A"- "D"- "E" Reconstruction - Design	CIP	1,503,000.00	0.00	167,000.00	\$1,670,000.00
	SubTotal:	\$3,370,500.00	\$0.00	\$374,500.00	\$3,745,000.00
Program Year: 2018					
Taxiways "A"- "D"- "E" Reconstruction- Construction- Phase 1	CIP	8,714,025.00	0.00	968,225.00	\$9,682,250.00
	SubTotal:	\$8,714,025.00	\$0.00	\$968,225.00	\$9,682,250.00
Program Year: 2019					
Taxiways "A"- "D"- "E" Reconstruction- Construction- Phase 2	CIP	8,714,025.00	0.00	968,225.00	\$9,682,250.00
	SubTotal:	\$8,714,025.00	\$0.00	\$968,225.00	\$9,682,250.00
Program Year: 2020					
Terminal Apron Rehabilitation	CIP	2,587,500.00	0.00	287,500.00	\$2,875,000.00
	SubTotal:	\$2,587,500.00	\$0.00	\$287,500.00	\$2,875,000.00
<b>KERN VALLEY AIRPORT - General Aviation</b>					
Program Year: 2016					
Acquire reimbursement for Private Property East of Airport	CIP	0.00	0.00	170,000.00	\$170,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
EA for parallel future projects	CIP	297,165.60	14,858.28	18,160.12	\$330,184.00
	SubTotal:	\$297,165.60	\$14,858.28	\$188,160.12	\$500,184.00
Program Year: 2017					
Install partial perimeter fencing to the nort/east	CIP	0.00	0.00	90,000.00	\$90,000.00
	SubTotal:	\$0.00	\$0.00	\$90,000.00	\$90,000.00
Program Year: 2018					
Design/const parallel taxiway	CIP	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
	SubTotal:	\$1,710,000.00	\$85,500.00	\$104,500.00	\$1,900,000.00
Program Year: 2019					
Design and construct runway widening project	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,475,000.00	\$123,750.00	\$151,250.00	\$2,750,000.00
Program Year: 2021					
Install AWOS/ASOS Including Site Prep	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
<b>KNEELAND AIRPORT - General Aviation</b>					
Program Year: 2016					
ALP Update & PMP	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Obstruction Mitigation Plan & AGIS Survey	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
Program Year: 2017					
Remove or Lower Hazards to Aircraft	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>LAKE TAHOE AIRPORT - General Aviation</b>					
Program Year: 2016					
ALUCP-Airport Land Use Compatibility Plan	CIP	0.00	108,000.00	12,000.00	\$120,000.00
Environmental Assessment - Ditch Outfall, RSAInfield Regrade	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Environmental Assessment - Tree Removal	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Obstruction Study	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Pavement Maintenance/Management Program	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Purchase Snow Removal Equipment	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
Reconstruct GA Apron Phase 3	CIP	1,032,300.00	51,615.00	63,085.00	\$1,147,000.00
Replace Second Airport Snow Plow	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
Tree Removal Phase I	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$2,400,300.00	\$228,015.00	\$158,685.00	\$2,787,000.00
Program Year: 2017					
Architectural Design - Terminal Bldg & ARFF Building	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
Engineering Design - Ditch Outfall, RSA & Infield Regrade	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Environmental Assessment - Air Service	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
Terminal Area Development Plan	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Tree Removal Phase II	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$1,113,300.00	\$55,665.00	\$68,035.00	\$1,237,000.00
Program Year: 2018					
Clean and Enlarge West Drainage Ditch Outfall	CIP	203,400.00	10,170.00	12,430.00	\$226,000.00
Complete RSA and Infield Area Regrading	CIP	4,045,500.00	202,275.00	247,225.00	\$4,495,000.00
Construct ARFF Bldg	CIP	910,800.00	45,540.00	55,660.00	\$1,012,000.00
Eng. Design - Signs, Emergency Generator, Relocate Threshold	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Replace ARFF Vehicle	CIP	796,500.00	39,825.00	48,675.00	\$885,000.00
Replace Power Supply to LDA	CIP	234,000.00	11,700.00	14,300.00	\$260,000.00
Terminal Building Reconfiguration	CIP	856,800.00	42,840.00	52,360.00	\$952,000.00
Tree Removal Phase III	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$7,434,000.00	\$371,700.00	\$454,300.00	\$8,260,000.00
Program Year: 2019					
Airfield Guidance Sign Update	CIP	82,800.00	4,140.00	5,060.00	\$92,000.00
EA - Reconstruct GA Apron Phase 5 & T/W H Relocate	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Eng. Design - Projects 29-31	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
Reconstruct GA Apron Phase 4	CIP	1,493,100.00	74,655.00	91,245.00	\$1,659,000.00
Relocate Threshold Runway 36, Remark RW & TW	CIP	554,400.00	27,720.00	33,880.00	\$616,000.00
Replace Emergency Generator	CIP	43,200.00	2,160.00	2,640.00	\$48,000.00
	SubTotal:	\$2,407,500.00	\$120,375.00	\$147,125.00	\$2,675,000.00
Program Year: 2020					
Airport Safety and Security System	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Eng Design - Rehabilitate Taxilane & Auto Parking Lot	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
New AWOS III	CIP	187,200.00	9,360.00	11,440.00	\$208,000.00
Reconstruct GA Apron Phase 5 & Relocate T/W H	CIP	1,701,900.00	85,095.00	104,005.00	\$1,891,000.00
	SubTotal:	\$2,285,100.00	\$114,255.00	\$139,645.00	\$2,539,000.00
Program Year: 2021					
Eng. Design - New Commercial Hangar Area	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
Rehabilitate Automobile Parking Lot	CIP	420,300.00	21,015.00	25,685.00	\$467,000.00
Rehabilitate Taxilane	CIP	729,900.00	36,495.00	44,605.00	\$811,000.00
Update PMMP	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$1,321,200.00	\$66,060.00	\$80,740.00	\$1,468,000.00
Program Year: 2022					
ALP Narrative including ALP Updated Plans	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Engineering Design - Reconstruct T/Ws	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
New Commercial Hangar Area Development	CIP	931,500.00	46,575.00	56,925.00	\$1,035,000.00
Replace Hazard Beacon - Angora Ridge	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
	SubTotal:	\$1,728,000.00	\$86,400.00	\$105,600.00	\$1,920,000.00
Program Year: 2023					
Reconstruct Taxiways	CIP	7,618,500.00	380,925.00	465,575.00	\$8,465,000.00
	SubTotal:	\$7,618,500.00	\$380,925.00	\$465,575.00	\$8,465,000.00
<b>LEE VINING AIRPORT - General Aviation</b>					
Program Year: 2016					
2016: ALUCP: Airport Land Use Compatibility Plan	CIP	0.00	72,000.00	8,000.00	\$80,000.00
2016: AWOS, Apron Lighting, Rotating Beacon	CIP	297,900.00	14,895.00	18,205.00	\$331,000.00
2016: Construct Holding Apron at Cross T/W at R/W 15	CIP	99,900.00	4,995.00	6,105.00	\$111,000.00
2016: Design - AWOS, Apron Lighting, Beacon, Fencing	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
2016: Design - Holding Apron at Cross T/W	CIP	20,700.00	1,035.00	1,265.00	\$23,000.00
2016: Environmental Assessment - Fencing	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
2016: Pavement Maintenance Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$607,500.00	\$102,375.00	\$45,125.00	\$755,000.00
Program Year: 2017					
2017: Construct Perimeter Fencing w/ Electric Gate - Design	CIP	482,400.00	24,120.00	29,480.00	\$536,000.00
2017: Environmental Assessment - Apron, Taxilanes, & Taxiway	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$527,400.00	\$26,370.00	\$32,230.00	\$586,000.00
Program Year: 2018					
2018: Design - Taxiways, Aprons & Taxilanes	CIP	220,500.00	11,025.00	13,475.00	\$245,000.00
	SubTotal:	\$220,500.00	\$11,025.00	\$13,475.00	\$245,000.00
Program Year: 2019					
2019: Construct Tie Down Apron	CIP	1,060,200.00	53,010.00	64,790.00	\$1,178,000.00
	SubTotal:	\$1,060,200.00	\$53,010.00	\$64,790.00	\$1,178,000.00
Program Year: 2020					
2020: Construct Hangar Taxilanes	CIP	621,900.00	31,095.00	38,005.00	\$691,000.00
	SubTotal:	\$621,900.00	\$31,095.00	\$38,005.00	\$691,000.00
Program Year: 2021					
2021: Environmental Assessment - Fuel Tank and Hangars	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
2021: Parallel T/W to R/W 16-34	CIP	806,400.00	40,320.00	49,280.00	\$896,000.00
	SubTotal:	\$851,400.00	\$42,570.00	\$52,030.00	\$946,000.00
Program Year: 2022					
2022: Design - Fuel Tank & Hangars	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
Program Year: 2023					
2023: Provide 10,000 gallon AVGAS Self-Service Fuel Tank	CIP	139,500.00	6,975.00	8,525.00	\$155,000.00
	SubTotal:	\$139,500.00	\$6,975.00	\$8,525.00	\$155,000.00
Program Year: 2024					
2024: Two 40' x 40' Box Hangar Buildings	CIP	229,500.00	11,475.00	14,025.00	\$255,000.00
	SubTotal:	\$229,500.00	\$11,475.00	\$14,025.00	\$255,000.00
<b>LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever</b>					
Program Year: 2016					
ALP Update including ALP Updated Drawings	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Crack Seal, Update Marking - R/W, T/W, and Apron	CIP	547,200.00	27,360.00	33,440.00	\$608,000.00
Engineering Design - Gates	CIP	23,400.00	1,170.00	1,430.00	\$26,000.00
Engineering Design - New Fuel Island	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Engineering Design - Rehab RSA	CIP	51,750.00	2,587.50	3,162.50	\$57,500.00
Perimeter Fencing Gates	CIP	115,200.00	5,760.00	7,040.00	\$128,000.00
Rehabilitate Runway Safety Areas	CIP	312,300.00	15,615.00	19,085.00	\$347,000.00
	SubTotal:	\$1,229,850.00	\$61,492.50	\$75,157.50	\$1,366,500.00
Program Year: 2017					
Engineering Design - Replace T/W Lights, Transformers & Cabl	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Environmental Assessment - SE Hangar Site	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Flightline Drive Rehabilitation Phase 2	CIP	589,500.00	29,475.00	36,025.00	\$655,000.00
New Fuel Island	CIP	547,200.00	27,360.00	33,440.00	\$608,000.00
	SubTotal:	\$1,222,200.00	\$61,110.00	\$74,690.00	\$1,358,000.00
Program Year: 2018					
Engineering Design - SE Hangar Site	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
Replace Taxiway Lights, Transformers and Cable	CIP	513,000.00	25,650.00	31,350.00	\$570,000.00
	SubTotal:	\$639,000.00	\$31,950.00	\$39,050.00	\$710,000.00
Program Year: 2019					
PMMP Update	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Southeast Hangar Site Development - 4 Hangars	CIP	1,320,300.00	66,015.00	80,685.00	\$1,467,000.00
	SubTotal:	\$1,428,300.00	\$71,415.00	\$87,285.00	\$1,587,000.00
Program Year: 2020					
EA - West Side Development and RW Extension	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
	SubTotal:	\$387,000.00	\$19,350.00	\$23,650.00	\$430,000.00
Program Year: 2021					
Engineering Design - West Side Phase 1	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
Program Year: 2022					
A & D Building Design	CIP	189,473.40	9,473.67	11,578.93	\$210,526.00
Grade & Drain - West Side Phase 1 - Pave Apron	CIP	2,048,400.00	102,420.00	125,180.00	\$2,276,000.00
	SubTotal:	\$2,237,873.40	\$111,893.67	\$136,758.93	\$2,486,526.00
Program Year: 2023					
ALP including Updated ALP Drawings	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Engineering Design - RW 15R Extension, W. Side Service Road	CIP	589,500.00	29,475.00	36,025.00	\$655,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$706,500.00	\$35,325.00	\$43,175.00	\$785,000.00
Program Year: 2024					
PMMP Update	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Runway 15R Extension & Associated T/Ws	CIP	4,525,200.00	226,260.00	276,540.00	\$5,028,000.00
West Side Service Road	CIP	2,861,100.00	143,055.00	174,845.00	\$3,179,000.00
	SubTotal:	\$7,467,300.00	\$373,365.00	\$456,335.00	\$8,297,000.00
Program Year: 2025					
A & D Parking Lot Site	CIP	1,881,900.00	94,095.00	115,005.00	\$2,091,000.00
A&D Building	CIP	2,028,600.00	101,430.00	123,970.00	\$2,254,000.00
Engineering Design - W Side Taxiway System	CIP	175,500.00	8,775.00	10,725.00	\$195,000.00
	SubTotal:	\$4,086,000.00	\$204,300.00	\$249,700.00	\$4,540,000.00
<b>LITTLE RIVER AIRPORT - General Aviation</b>					
Program Year: 2016					
RUNWAY AND RUNWAY SHOULDER REHABILITATION DESIGN (INCLUDING	CIP	130,500.00	6,525.00	7,975.00	\$145,000.00
	SubTotal:	\$130,500.00	\$6,525.00	\$7,975.00	\$145,000.00
Program Year: 2017					
Ramp, Hangar & Taxilane Pavement Reconstruction Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Runway and Runway Shoulder Rehabilitation Construction	CIP	427,500.00	21,375.00	26,125.00	\$475,000.00
	SubTotal:	\$535,500.00	\$26,775.00	\$32,725.00	\$595,000.00
Program Year: 2018					
Ramp, Hangar & Taxilane Pavement Reconstruction Construction	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$855,000.00	\$42,750.00	\$52,250.00	\$950,000.00
Program Year: 2019					
NO PROJECT	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2020					
1) TAXIWAY REHABILITATION, DESIGN AND CONSTRUCTION	CIP	0.00	0.00	350,000.00	\$350,000.00
	SubTotal:	\$0.00	\$0.00	\$350,000.00	\$350,000.00

### LIVERMORE MUNICIPAL AIRPORT - Reliever

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
Establish Pavement Maintenance Management Program	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2017					
Rehabilitate North Aprons, Taxilanes	CIP	804,600.00	40,230.00	49,170.00	\$894,000.00
	SubTotal:	\$804,600.00	\$40,230.00	\$49,170.00	\$894,000.00
Program Year: 2018					
Rehabilitate South Aprons, Taxilanes	CIP	543,960.00	27,198.00	33,242.00	\$604,400.00
	SubTotal:	\$543,960.00	\$27,198.00	\$33,242.00	\$604,400.00
<b>LOMPOC AIRPORT - General Aviation</b>					
Program Year: 2016					
Apron Rehabilitation Project, Contruction, Phase 2	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00	\$1,400,000.00
Program Year: 2017					
Reconstruct ramp area	CIP	1,573,200.00	78,660.00	96,140.00	\$1,748,000.00
	SubTotal:	\$1,573,200.00	\$78,660.00	\$96,140.00	\$1,748,000.00
Program Year: 2019					
Airfield Electrical	CIP	2,403,000.00	120,150.00	146,850.00	\$2,670,000.00
Overlay and extend RWY & TWY to 22,000 lbs. per wheel	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$3,663,000.00	\$183,150.00	\$223,850.00	\$4,070,000.00
Program Year: 2023					
Construct Perimeter Access Road	CIP	0.00	0.00	307,000.00	\$307,000.00
	SubTotal:	\$0.00	\$0.00	\$307,000.00	\$307,000.00
<b>LONE PINE AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Lighting, Signs, Visual Aids (design)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2017					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Airport Lighting, Signs, and Visual Aids (construction)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2018					
Rwy/Txwy Safety Areas Grdg/Drng Repairs, Trmnl Fence(design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2019					
Rwy/Twy Safety Areas Grdg/Drng Rprs; Trmnl Fncing(constr)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2020					
Rwy 16-34, Twy's A&B Pavement Rehab., Markings (design)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2021					
Rwy 16-34, Twy's A&B Pavement Rehab, Marking (constr)	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
Program Year: 2022					
Terminal Building Replacement (design and construction)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2023					
Airport Apron/Hanger Areas Pavement Rehab. (design & constr)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2024					
Airport Fuel Farm (design and construction)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2025					
Airfield Pavement Sealcoat and Markings	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00

### LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary

Program Year: 2016					
Runway 7R-25L Reconstruction	CIP	14,297,400.00	0.00	1,588,600.00	\$15,886,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
VALE: Ground Service Equipment 11 Aircraft Parking Positions	CIP	8,100,000.00	0.00	900,000.00	\$9,000,000.00
	SubTotal:	\$22,397,400.00	\$0.00	\$2,488,600.00	\$24,886,000.00
Program Year: 2017					
Taxiway F Reconstruction	CIP	9,652,500.00	0.00	1,072,500.00	\$10,725,000.00
	SubTotal:	\$9,652,500.00	\$0.00	\$1,072,500.00	\$10,725,000.00
Program Year: 2018					
Taxiway A Reconstruction	CIP	3,287,700.00	0.00	365,300.00	\$3,653,000.00
Taxiway B Reconstruction Between Twy D & Twy J	CIP	5,487,300.00	0.00	609,700.00	\$6,097,000.00
	SubTotal:	\$8,775,000.00	\$0.00	\$975,000.00	\$9,750,000.00
Program Year: 2019					
Structural Retrofit of Underpasses Supporting Rwy 12-30	CIP	11,700,000.00	0.00	1,300,000.00	\$13,000,000.00
	SubTotal:	\$11,700,000.00	\$0.00	\$1,300,000.00	\$13,000,000.00
Program Year: 2020					
Taxiway D Rehabilitation Btwn Twy D3 and Rwy 25R	CIP	6,587,100.00	0.00	731,900.00	\$7,319,000.00
	SubTotal:	\$6,587,100.00	\$0.00	\$731,900.00	\$7,319,000.00
Program Year: 2021					
Runway 12-30 Rehabilitation	CIP	17,550,000.00	0.00	1,950,000.00	\$19,500,000.00
	SubTotal:	\$17,550,000.00	\$0.00	\$1,950,000.00	\$19,500,000.00
Program Year: 2022					
Runway 16L-34R Reconstruction	CIP	8,061,172.20	0.00	895,685.80	\$8,956,858.00
	SubTotal:	\$8,061,172.20	\$0.00	\$895,685.80	\$8,956,858.00
Program Year: 2023					
Runway 16R-34L Reconstruction	CIP	10,097,100.00	0.00	1,121,900.00	\$11,219,000.00
	SubTotal:	\$10,097,100.00	\$0.00	\$1,121,900.00	\$11,219,000.00
Program Year: 2024					
Airport Access Roads Rehabilitation	CIP	0.00	0.00	5,200,000.00	\$5,200,000.00
	SubTotal:	\$0.00	\$0.00	\$5,200,000.00	\$5,200,000.00
Program Year: 2025					
Taxiway L Rehabilitation	CIP	5,042,700.00	0.00	560,300.00	\$5,603,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$5,042,700.00	\$0.00	\$560,300.00	\$5,603,000.00
<b>LONNIE POOL FIELD-WEAVERVILLE - General Aviation</b>					
Program Year: 2016					
Airport Pavement Management Program	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
Airport Layout Plan	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$166,500.00	\$8,325.00	\$10,175.00	\$185,000.00
Program Year: 2019					
Rehabilitate Pavement Aprons and tiedowns- Design	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2020					
Rehabilitate Pavement Aprons and tiedowns-Construction	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2021					
Airport Pavement Management Program	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
<b>LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Remain Over Night (RON) West Electrification	CIP	2,070,000.00	0.00	230,000.00	\$2,300,000.00
	SubTotal:	\$2,070,000.00	\$0.00	\$230,000.00	\$2,300,000.00
Program Year: 2017					
Construct Taxiway C12	CIP	17,145,000.00	0.00	1,905,000.00	\$19,050,000.00
Rehabilitate Runway 7L-25R and Taxiway B	CIP	56,707,200.00	0.00	6,300,800.00	\$63,008,000.00
	SubTotal:	\$73,852,200.00	\$0.00	\$8,205,800.00	\$82,058,000.00
Program Year: 2018					
Reconstruct Runway 6R-24L	CIP	95,965,200.00	0.00	10,662,800.00	\$106,628,000.00
	SubTotal:	\$95,965,200.00	\$0.00	\$10,662,800.00	\$106,628,000.00
Program Year: 2019					
Reconstruct Taxiway C East of Taxiway C5	CIP	8,046,900.00	0.00	894,100.00	\$8,941,000.00
Reconstruct Taxiways B & C West of Taxiway R	CIP	30,358,800.00	0.00	3,373,200.00	\$33,732,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
	SubTotal:	\$38,405,700.00	\$0.00	\$4,267,300.00	\$42,673,000.00
Program Year: 2020					
Reconstruct Taxiway AA between Taxiways C & E, Taxiway E17	CIP	34,660,800.00	0.00	3,851,200.00	\$38,512,000.00
	SubTotal:	\$34,660,800.00	\$0.00	\$3,851,200.00	\$38,512,000.00
<b>LOS BANOS MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2017					
Central Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Parallel Taxiway Overlay	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Runway 14-32 Overlay	CIP	765,000.00	38,250.00	46,750.00	\$850,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
Program Year: 2018					
South Apron Pavement Rehabilitation	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2019					
Internal Access Road Extension	CIP	567,000.00	28,350.00	34,650.00	\$630,000.00
	SubTotal:	\$567,000.00	\$28,350.00	\$34,650.00	\$630,000.00
Program Year: 2020					
New Hangar Taxiways	CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
	SubTotal:	\$337,500.00	\$16,875.00	\$20,625.00	\$375,000.00
<b>MADERA MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Eng. Design - Apron and Taxiway Drainage	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
Eng. Design - Reconstruct GA Apron II & Crack Seal	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
Eng. Design - Tee Hangar Development Phase I	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Environmental - Apron and Taxiway Drainage	CIP	80,100.00	4,005.00	4,895.00	\$89,000.00
Obstruction Lights - Orchard	CIP	77,400.00	3,870.00	4,730.00	\$86,000.00
R/W, T/W & Apron Crack Seal and Joint Seal	CIP	417,600.00	20,880.00	25,520.00	\$464,000.00
Reconstruct GA Apron Phase II	CIP	1,346,400.00	67,320.00	82,280.00	\$1,496,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$2,200,500.00	\$200,025.00	\$144,475.00	\$2,545,000.00
Program Year: 2017					
Apron and Taxiway Drainage	CIP	473,400.00	23,670.00	28,930.00	\$526,000.00
Engineering Design - T Hangar Dev II, Electrical Gates	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
T-Hangar Devel. Phase I	CIP	492,300.00	24,615.00	30,085.00	\$547,000.00
	SubTotal:	\$1,051,200.00	\$52,560.00	\$64,240.00	\$1,168,000.00
Program Year: 2018					
Add Six Electrically Operated Gates to Existing Fence	CIP	317,700.00	15,885.00	19,415.00	\$353,000.00
Engineering Design - Extend Hang Dev Area III	CIP	149,400.00	7,470.00	9,130.00	\$166,000.00
Tee Hangar Development Phase II	CIP	573,300.00	28,665.00	35,035.00	\$637,000.00
	SubTotal:	\$1,040,400.00	\$52,020.00	\$63,580.00	\$1,156,000.00
Program Year: 2019					
Extend Hangar Development Phase III	CIP	1,255,275.00	62,763.75	76,711.25	\$1,394,750.00
	SubTotal:	\$1,255,275.00	\$62,763.75	\$76,711.25	\$1,394,750.00
Program Year: 2020					
Engineering Design - RW 12-30 & T/Ws Mill & Fill, Crack Seal	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2021					
ALP Narrative including ALP Updated Plans	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
Environmental Assessment - R/W Extend & West Area	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Pavement Maintenance Management Program Update	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Runway 12-30 Mill & Fill	CIP	1,671,300.00	83,565.00	102,135.00	\$1,857,000.00
	SubTotal:	\$2,130,300.00	\$106,515.00	\$130,185.00	\$2,367,000.00
Program Year: 2022					
R/W, T/W, Apron & Road Crack Seal	CIP	262,800.00	13,140.00	16,060.00	\$292,000.00
	SubTotal:	\$262,800.00	\$13,140.00	\$16,060.00	\$292,000.00
Program Year: 2023					
Engineering Design - Extend RW 12-30 & T/W P, GA Apron...	CIP	400,500.00	20,025.00	24,475.00	\$445,000.00
T/Ws P, A, B, C, D, & E Mill & Fill	CIP	1,179,000.00	58,950.00	72,050.00	\$1,310,000.00
	SubTotal:	\$1,579,500.00	\$78,975.00	\$96,525.00	\$1,755,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2024					
Extend Runway 12-30, Extend Taxiway	CIP	2,588,400.00	129,420.00	158,180.00	\$2,876,000.00
	SubTotal:	\$2,588,400.00	\$129,420.00	\$158,180.00	\$2,876,000.00
Program Year: 2025					
Reconstruct GA Apron Phase III	CIP	881,100.00	44,055.00	53,845.00	\$979,000.00
	SubTotal:	\$881,100.00	\$44,055.00	\$53,845.00	\$979,000.00
<b>MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
18% Terminal Design for Environmental	CIP	264,600.00	0.00	29,400.00	\$294,000.00
ALUC: Airport Land Use Compatibility Plan	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Engineering Design - Obstruction Lights & Relocate Wind Sock	CIP	30,600.00	0.00	3,400.00	\$34,000.00
Environmental Assessment - Terminal Development	CIP	513,000.00	0.00	57,000.00	\$570,000.00
Obstruction Light Row - North Side	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Reconstruct General Aviation Aircraft Parking Apron A2	CIP	1,683,000.00	0.00	187,000.00	\$1,870,000.00
Relocate Wind Socks & Segmented Circle	CIP	87,300.00	0.00	9,700.00	\$97,000.00
Replace ARFF Vehicle	CIP	729,000.00	0.00	81,000.00	\$810,000.00
Wildlife Hazard Management Plan	CIP	18,000.00	0.00	2,000.00	\$20,000.00
	SubTotal:	\$3,550,500.00	\$90,000.00	\$404,500.00	\$4,045,000.00
Program Year: 2017					
Architectural Design - Airline Terminal Building	CIP	1,440,000.00	0.00	160,000.00	\$1,600,000.00
Engineering Design - N. Hangar Taxilanes 2" Mill & Fill	CIP	34,200.00	0.00	3,800.00	\$38,000.00
Engineering Design - Terminal Access Road, Parking Lot, Util	CIP	378,000.00	0.00	42,000.00	\$420,000.00
Engineering Design - Terminal Apron	CIP	459,000.00	0.00	51,000.00	\$510,000.00
	SubTotal:	\$2,311,200.00	\$0.00	\$256,800.00	\$2,568,000.00
Program Year: 2018					
Airline Terminal Building	CIP	16,634,700.00	0.00	1,848,300.00	\$18,483,000.00
New Terminal Apron, Road, Auto Parking, and Utilities	CIP	9,747,000.00	0.00	1,083,000.00	\$10,830,000.00
North Hangar Taxilanes - 2" Mill & Fill	CIP	313,200.00	0.00	34,800.00	\$348,000.00
	SubTotal:	\$26,694,900.00	\$0.00	\$2,966,100.00	\$29,661,000.00
Program Year: 2019					
ALP Narrative including Updated ALP Drawings	CIP	162,000.00	0.00	18,000.00	\$180,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Engineering Design - Crack Repair	CIP	44,100.00	0.00	4,900.00	\$49,000.00
Environmental Assessment - ARFF Building, Apron and Road	CIP	90,000.00	0.00	10,000.00	\$100,000.00
Environmental Assessment - Fence and Cameras	CIP	45,000.00	0.00	5,000.00	\$50,000.00
Environmental Assessment - Grade ROFA	CIP	27,000.00	0.00	3,000.00	\$30,000.00
Environmental Assessment - Land	CIP	45,000.00	0.00	5,000.00	\$50,000.00
Update PMMP	CIP	58,500.00	0.00	6,500.00	\$65,000.00
	SubTotal:	\$471,600.00	\$0.00	\$52,400.00	\$524,000.00
Program Year: 2020					
Crack Repair & Crack Seal - RW, TWs & Aprons	CIP	456,300.00	0.00	50,700.00	\$507,000.00
Design - ARFF Building, Apron, and Road	CIP	315,000.00	0.00	35,000.00	\$350,000.00
Engineering Design - Fence and Cameras	CIP	90,000.00	0.00	10,000.00	\$100,000.00
Engineering Design - Grade ROFA	CIP	225,000.00	0.00	25,000.00	\$250,000.00
LADWP and USFS Land Acquisition and/or Use Permits	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$1,194,300.00	\$0.00	\$132,700.00	\$1,327,000.00
Program Year: 2021					
Grade ROFA from RSA Edge to Hwy 395 ROW Fence Line	CIP	3,196,800.00	0.00	355,200.00	\$3,552,000.00
Wildlife/Security Fence and Cameras	CIP	790,200.00	0.00	87,800.00	\$878,000.00
	SubTotal:	\$3,987,000.00	\$0.00	\$443,000.00	\$4,430,000.00
Program Year: 2022					
ARFF & Maintenance Bldg - Apron & Access Road	CIP	1,985,400.00	0.00	220,600.00	\$2,206,000.00
ARFF Building and Administration Building	CIP	1,969,200.00	0.00	218,800.00	\$2,188,000.00
Environmental Assessment - Widen TWs, RW Shoulders, Hold Apr	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$4,062,600.00	\$0.00	\$451,400.00	\$4,514,000.00
Program Year: 2023					
Engineering Design - Saw & Seal New Joints and Mill & Fill	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Engineering Design - Widen TWs, RW Shoulders, Hold Apron...	CIP	594,000.00	0.00	66,000.00	\$660,000.00
	SubTotal:	\$702,000.00	\$0.00	\$78,000.00	\$780,000.00
Program Year: 2024					
East Hangar Taxilane - Mill and Fill	CIP	283,500.00	0.00	31,500.00	\$315,000.00
Engineering Design - Overlay T/Ws, Crack Repair Aprons...	CIP	207,000.00	0.00	23,000.00	\$230,000.00
Reconstruct GA Aircraft Parking Apron A2	CIP	1,512,000.00	0.00	168,000.00	\$1,680,000.00
Saw & Seal New Joints - Runway, Taxiway & Apron	CIP	761,400.00	0.00	84,600.00	\$846,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Widen Aircraft Holding Aprons	CIP	337,500.00	0.00	37,500.00	\$375,000.00
Widen Runway Shoulders to 20'	CIP	1,395,000.00	0.00	155,000.00	\$1,550,000.00
Widen Taxiways from 50' to 75'	CIP	3,109,500.00	0.00	345,500.00	\$3,455,000.00
	SubTotal:	\$7,605,900.00	\$0.00	\$845,100.00	\$8,451,000.00
Program Year: 2025					
Construct New G.A. Apron	CIP	1,507,500.00	0.00	167,500.00	\$1,675,000.00
Pavement Maintenance/Management Plan	CIP	72,000.00	0.00	8,000.00	\$80,000.00
Taxiway A5, A, and A1 - 4-inch Overlay	CIP	1,827,900.00	0.00	203,100.00	\$2,031,000.00
	SubTotal:	\$3,407,400.00	\$0.00	\$378,600.00	\$3,786,000.00
MARCH ARB and Inland Port Airport - Reliever					
Program Year: 2016					
(1) Design & construction proposed drainage imprvmnts & CEQA	CIP	824,850.00	41,242.50	50,407.50	\$916,500.00
(2) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
	SubTotal:	\$1,022,850.00	\$51,142.50	\$62,507.50	\$1,136,500.00
Program Year: 2017					
(1) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Constr 2 Mile Arprt Acss Rd Parcel D2 Dsgn as collectr Rd	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00
Program Year: 2018					
(1) Parallel taxiway west of Runway 32 - 8,100' X 75' & CEQA	CIP	9,198,000.00	459,900.00	562,100.00	\$10,220,000.00
Construt 2 Mile Arprt Acs Rd Parcel D2 Dsgn as collector Rd	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$9,693,000.00	\$484,650.00	\$592,350.00	\$10,770,000.00
Program Year: 2019					
(2) Apron G Expansion & Taxiway A Widening	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	CIP	0.00	0.00	6,150,000.00	\$6,150,000.00
	SubTotal:	\$247,500.00	\$12,375.00	\$6,165,125.00	\$6,425,000.00
Program Year: 2020					
(1) Apron G Expansion North Environmental	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
(2) Apron G Expansion and Taxiway A widening	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,623,500.00	\$131,175.00	\$160,325.00	\$2,915,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2021					
(1) Apron G Expansion	CIP	346,500.00	17,325.00	21,175.00	\$385,000.00
(2) New Aircraft Apron	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
	SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
Program Year: 2022					
(1) Aircraft Apron Expansion North & CEQA	CIP	3,613,500.00	180,675.00	220,825.00	\$4,015,000.00
(2) New Aircraft Apron	CIP	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
(3) New Aircraft Apron	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
	SubTotal:	\$5,049,000.00	\$252,450.00	\$308,550.00	\$5,610,000.00
Program Year: 2023					
(1) New Aircraft Apron & CEQA	CIP	12,775,500.00	638,775.00	780,725.00	\$14,195,000.00
(2) New Aircraft Apron	CIP	1,485,000.00	74,250.00	90,750.00	\$1,650,000.00
	SubTotal:	\$14,260,500.00	\$713,025.00	\$871,475.00	\$15,845,000.00
MARINA MUNICIPAL AIRPORT - General Aviation					
Program Year: 2016					
Airfield security upgrades, Phase 2:	CIP	603,000.00	30,150.00	36,850.00	\$670,000.00
Airfield security upgrades, Phase 1:	CIP	298,800.00	14,940.00	18,260.00	\$332,000.00
	SubTotal:	\$901,800.00	\$45,090.00	\$55,110.00	\$1,002,000.00
Program Year: 2017					
Airfield electrical upgrades including apron lighting	CIP	288,000.00	14,400.00	17,600.00	\$320,000.00
	SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
Program Year: 2018					
Rehabilitate Taxiway A	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
Program Year: 2019					
Environmental Assessment for east/west runway, parallel twy	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2020					
West end runway and parallel taxiway extension (design)	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
Acquire real property (reimburse city for previous action)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
	SubTotal:	\$468,000.00	\$23,400.00	\$28,600.00	\$520,000.00
Program Year: 2021					
West end runway and parallel taxiway extension	CIP	2,880,000.00	144,000.00	176,000.00	\$3,200,000.00
	SubTotal:	\$2,880,000.00	\$144,000.00	\$176,000.00	\$3,200,000.00
Program Year: 2022					
East end runway and parallel taxiway extension (design)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2023					
East end runway and parallel taxiway extension	CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
Program Year: 2024					
Extend Apron to Taxiway B	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
	SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
Program Year: 2025					
Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>Mc CLELLAN - PALOMAR AIRPORT - Commercial Service Primary</b>					
Program Year: 2017					
Rehabilitate Taxiway Delta	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$0.00	\$250,000.00	\$2,500,000.00
Program Year: 2019					
Construct ARFF Facility	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
Construct EMAS	CIP	22,500,000.00	0.00	2,500,000.00	\$25,000,000.00
	SubTotal:	\$24,750,000.00	\$0.00	\$2,750,000.00	\$27,500,000.00
<b>MEADOWS FIELD AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Rehabilitate Runway 12L-30R and Connecting Taxiways Phase I	CIP	15,300,000.00	0.00	1,700,000.00	\$17,000,000.00
Rehabilitation Runway 12L-30R Phase 2	CIP	22,500,000.00	0.00	2,500,000.00	\$25,000,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$37,800,000.00	\$0.00	\$4,200,000.00	\$42,000,000.00
Program Year: 2017					
30L Approach Taxiway Rehabilitation	CIP	783,000.00	0.00	87,000.00	\$870,000.00
Airport Security and Communications - Phase II	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Domestic Terminal SIDA Ramp Expansion Project	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Terminal Jetbridge Expansion Project	CIP	540,000.00	0.00	60,000.00	\$600,000.00
	SubTotal:	\$2,268,000.00	\$0.00	\$252,000.00	\$2,520,000.00
Program Year: 2018					
Develope new Baggage system	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
SE Apron Area Rehabilitation	CIP	229,500.00	0.00	25,500.00	\$255,000.00
SW Taxiway Rehabilitation	CIP	360,000.00	0.00	40,000.00	\$400,000.00
Taxiway A9 and Fuel Farm Access Rehabilitate	CIP	607,500.00	0.00	67,500.00	\$675,000.00
	SubTotal:	\$4,797,000.00	\$0.00	\$533,000.00	\$5,330,000.00
Program Year: 2019					
ARFF Truck	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
Rwy 12R/30L Rehabilitation	CIP	675,000.00	0.00	75,000.00	\$750,000.00
	SubTotal:	\$1,665,000.00	\$0.00	\$185,000.00	\$1,850,000.00
Program Year: 2020					
Relocate ARFF Building - Design	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$0.00	\$100,000.00	\$1,000,000.00
Program Year: 2021					
Taxiway Alpha centerline lighting	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$0.00	\$100,000.00	\$1,000,000.00
Program Year: 2022					
Airport Security and Communications - Phase III	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$0.00	\$110,000.00	\$1,100,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					
Program Year: 2016					
Rehab South end taxilane/Relocate Segmented Circle,Windcon	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Runway 13 PAPI , Replace Hold Position Signs	CIP	102,600.00	5,130.00	6,270.00	\$114,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$381,600.00	\$19,080.00	\$23,320.00	\$424,000.00
Program Year: 2017					
Rehab South End Taxilane & Area Paving-Construct	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
	SubTotal:	\$585,000.00	\$29,250.00	\$35,750.00	\$650,000.00
Program Year: 2018					
Rehab Taxiways with Taxiway Geometry Modifications	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$126,000.00	\$6,300.00	\$7,700.00	\$140,000.00
Program Year: 2019					
Rehab taxiways with taxiway geometry modifications-Construct	CIP	1,530,000.00	76,500.00	93,500.00	\$1,700,000.00
	SubTotal:	\$1,530,000.00	\$76,500.00	\$93,500.00	\$1,700,000.00
Program Year: 2020					
Rehabilitate Main Apron - Design	CIP	102,600.00	5,130.00	6,270.00	\$114,000.00
	SubTotal:	\$102,600.00	\$5,130.00	\$6,270.00	\$114,000.00
Program Year: 2021					
Rehabilitate Main Apron - Construct	CIP	459,000.00	22,950.00	28,050.00	\$510,000.00
	SubTotal:	\$459,000.00	\$22,950.00	\$28,050.00	\$510,000.00
Program Year: 2022					
Rehabilitate north end apron & hangar taxilanes-Rmv/Rcnstrct	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2023					
Public restroom	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
Program Year: 2024					
South end grading, drainage, access control & taxilane const	CIP	994,500.00	49,725.00	60,775.00	\$1,105,000.00
	SubTotal:	\$994,500.00	\$49,725.00	\$60,775.00	\$1,105,000.00
Program Year: 2025					
Rehabilitate Runway 13-31	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00

MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
1. Pavement Rehab, Taxiway Rehab and Closure/Demo-Env	CIP	6,300.00	0.00	700.00	\$7,000.00
2. Pavement Rehab, Taxiway Rehab and Closure/Demo-Design	CIP	630,000.00	0.00	70,000.00	\$700,000.00
	SubTotal:	\$636,300.00	\$0.00	\$70,700.00	\$707,000.00
Program Year: 2017					
1. Pavement Rehab/Taxiway Rehab & Closure/Demo-Ph 1 Const	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$0.00	\$290,000.00	\$2,900,000.00
Program Year: 2018					
1. Pavement Rehab/Taxiway Rehab & Closure/Demo - Ph 2 Constr	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$0.00	\$290,000.00	\$2,900,000.00
Program Year: 2019					
1. Pavement Rehab/Taxiway Rehab & Closure/Demo - Ph 3 Constr	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$0.00	\$290,000.00	\$2,900,000.00
Program Year: 2020					
1. ALP & Narrative Rpt Update/Includes Aeronautical Survey	CIP	315,000.00	0.00	35,000.00	\$350,000.00
	SubTotal:	\$315,000.00	\$0.00	\$35,000.00	\$350,000.00
Program Year: 2021					
Relocate taxiway A for 400-foot separation	CIP	5,053,050.00	0.00	561,450.00	\$5,614,500.00
	SubTotal:	\$5,053,050.00	\$0.00	\$561,450.00	\$5,614,500.00
Program Year: 2022					
ARFF Support	CIP	399,000.00	0.00	21,000.00	\$420,000.00
	SubTotal:	\$399,000.00	\$0.00	\$21,000.00	\$420,000.00
Program Year: 2023					
Overlay of GA parking area/new passgr apron/ramp/frt ramp	CIP	1,363,300.00	0.00	72,000.00	\$1,435,300.00
	SubTotal:	\$1,363,300.00	\$0.00	\$72,000.00	\$1,435,300.00
Program Year: 2024					
Apron lighting enhancements	CIP	855,000.00	0.00	45,000.00	\$900,000.00
ARFF Support	CIP	23,625.00	0.00	2,625.00	\$26,250.00
	SubTotal:	\$878,625.00	\$0.00	\$47,625.00	\$926,250.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2025					
TBD	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
<b>MESA DEL REY AIRPORT - General Aviation</b>					
Program Year: 2016					
Pavement Management Program	CIP	50,000.40	2,500.02	3,055.58	\$55,556.00
Update Airport Layout Plan	CIP	74,999.70	3,749.99	4,583.32	\$83,333.00
	SubTotal:	\$125,000.10	\$6,250.01	\$7,638.90	\$138,889.00
Program Year: 2017					
Pavement Rehabilitation of Taxiway	CIP	250,000.20	12,500.01	15,277.79	\$277,778.00
	SubTotal:	\$250,000.20	\$12,500.01	\$15,277.79	\$277,778.00
Program Year: 2018					
Reconstruction and Realignment of Taxiway (Design)	CIP	99,999.90	5,000.00	6,111.11	\$111,111.00
	SubTotal:	\$99,999.90	\$5,000.00	\$6,111.11	\$111,111.00
Program Year: 2019					
Reconstruction and Realignment Taxiway Phase 1 Construction	CIP	500,000.40	25,000.02	30,555.58	\$555,556.00
	SubTotal:	\$500,000.40	\$25,000.02	\$30,555.58	\$555,556.00
Program Year: 2020					
Reconstruction and Realignment of Taxiway Phase 2 Constructi	CIP	500,000.40	25,000.02	30,555.58	\$555,556.00
	SubTotal:	\$500,000.40	\$25,000.02	\$30,555.58	\$555,556.00
Program Year: 2021					
Drainage Improvements with Environmental Assessment (Design)	CIP	170,000.10	8,500.01	10,388.90	\$188,889.00
	SubTotal:	\$170,000.10	\$8,500.01	\$10,388.90	\$188,889.00
Program Year: 2022					
Drainage Improvements (Construction)	CIP	500,000.40	25,000.02	30,555.58	\$555,556.00
	SubTotal:	\$500,000.40	\$25,000.02	\$30,555.58	\$555,556.00

### METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary

Program Year: 2016

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
1a. R/W 12/30 Overlay	CIP	24,750,000.00	0.00	2,750,000.00	\$27,500,000.00
1f. Twy Victor Center Line Lights, Design/Construction	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
4b. Twy Juliet and Papa, Design/Construct	CIP	665,839.80	0.00	73,982.20	\$739,822.00
8a. Terminal 1 GSE Electrification	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
8b. Oak Bus Fleet ZEV Shuttles & Full Size	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
AARF Vehicle replacement	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
ARFF Vehicle Replacement (T-3000)	CIP	2,025,000.00	0.00	225,000.00	\$2,250,000.00
New HS exit from RW 29 and Dual Parallel	CIP	90,000,000.00	0.00	10,000,000.00	\$100,000,000.00
Pavement Management	CIP	450,000.00	0.00	50,000.00	\$500,000.00
Perimeter Airfield Dike Safety and Seismic Upgrade	CIP	26,218,487.70	0.00	2,913,165.30	\$29,131,653.00
	SubTotal:	\$152,794,327.50	\$0.00	\$16,977,147.50	\$169,771,475.00
Program Year: 2017					
1b. Twy Tango, APR RON, APR TX, ARRF,	CIP	3,545,877.60	0.00	393,986.40	\$3,939,864.00
1c. Twy Bravo 2, Twy Romeo, Svc Rd TWA,	CIP	1,231,291.80	0.00	136,810.20	\$1,368,102.00
4a. NF Aprons L820,L810,L710, Exec Terminal, L410,	CIP	2,641,104.90	0.00	293,456.10	\$2,934,561.00
4f. Replace North Field Twy Signs (approx 45 signs)	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
Perimeter Airfield Dike Safety and Seismic Upgrade	CIP	20,581,512.30	0.00	2,286,834.70	\$22,868,347.00
	SubTotal:	\$29,934,786.60	\$0.00	\$3,326,087.40	\$33,260,874.00
Program Year: 2018					
1g. Rwy 12/30 Run Up Area Feasibility Analysis	CIP	450,000.00	0.00	50,000.00	\$500,000.00
4a. NF Aprons L820,L810,L710, Exec Terminal, L410,	CIP	2,641,104.90	0.00	293,456.10	\$2,934,561.00
4c. Aprons at L142 & L130,	CIP	3,618,038.70	0.00	402,004.30	\$4,020,043.00
8b. Oak Bus Fleet ZEV Shuttles & Full Size	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
8c. Solar Elevated Racking System Parking Lot	CIP	7,650,000.00	0.00	850,000.00	\$8,500,000.00
Airport Pavement Management System Update	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$17,239,143.60	\$0.00	\$1,915,460.40	\$19,154,604.00
Program Year: 2019					
4d. Twy Delta, Kilo, and Lima,	CIP	4,459,401.90	0.00	495,489.10	\$4,954,891.00
4e. Overlay of Runway 15/33	CIP	702,810.00	0.00	78,090.00	\$780,900.00
8c. Solar Elevated Racking System Parking Lot	CIP	7,650,000.00	0.00	850,000.00	\$8,500,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
	SubTotal:	\$12,947,211.90	\$0.00	\$1,438,579.10	\$14,385,791.00
Program Year: 2020					
1d. Twy Bravo & Twy Whiskey	CIP	2,143,314.00	0.00	238,146.00	\$2,381,460.00
1e. GRE Run Up, Apr T2, Design/Construct*	CIP	1,711,764.00	0.00	190,196.00	\$1,901,960.00
4e. Overlay of Runway 15/33	CIP	6,318,000.00	0.00	702,000.00	\$7,020,000.00
Airport Layout Plan (ALP) Update	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
New High Speed Exit from Runway 12/30 & Dual Parallel Taxiwa	CIP	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
	SubTotal:	\$20,208,078.00	\$0.00	\$2,245,342.00	\$22,453,420.00
<b>MODESTO CITY - COUNTY AIRPORT HARRY SHAM FIELD - Commercial Service Primary</b>					
Program Year: 2016					
Airfield Slurry Seal/Crack Repair	CIP	1,000,000.80	0.00	111,111.20	\$1,111,112.00
Prepare Pavement Maintenance Management Plan	CIP	83,700.00	0.00	9,300.00	\$93,000.00
Reconstruct Apron	CIP	1,849,207.50	0.00	205,467.50	\$2,054,675.00
Rehab Runway 10L-28R electrical, signage, lighting, shoulders	CIP	3,291,543.00	0.00	365,727.00	\$3,657,270.00
Rehabilitate Fenceline and Gates	CIP	1,535,034.60	0.00	170,559.40	\$1,705,594.00
	SubTotal:	\$7,759,485.90	\$0.00	\$862,165.10	\$8,621,651.00
Program Year: 2017					
Update Airport Layout Plan Narrative Report	CIP	153,000.00	0.00	17,000.00	\$170,000.00
	SubTotal:	\$153,000.00	\$0.00	\$17,000.00	\$170,000.00
Program Year: 2020					
Reconstruct Taxiways C and E	CIP	3,415,500.00	0.00	379,500.00	\$3,795,000.00
Replace VASI with PAPI RW10L/28R	CIP	72,000.00	0.00	8,000.00	\$80,000.00
West GA Ramp Reconstruction Phase-2	CIP	947,368.80	0.00	105,263.20	\$1,052,632.00
	SubTotal:	\$4,434,868.80	\$0.00	\$492,763.20	\$4,927,632.00
Program Year: 2021					
West GA Ramp Reconstruction Phase-3	CIP	947,368.80	0.00	105,263.20	\$1,052,632.00
	SubTotal:	\$947,368.80	\$0.00	\$105,263.20	\$1,052,632.00

**MOJAVE AIR AND SPACE PORT - General Aviation**

Program Year: 2016

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Twy C Relocation-Preliminary Engineering w/Entitlement Funds	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
Program Year: 2017					
Twy C Relocation-Construction of Phase 1	CIP	4,033,690.20	201,684.51	246,503.29	\$4,481,878.00
	SubTotal:	\$4,033,690.20	\$201,684.51	\$246,503.29	\$4,481,878.00
Program Year: 2018					
Twy C Relocation-Construction of Phase 2	CIP	3,589,569.90	179,478.50	219,362.61	\$3,988,411.00
	SubTotal:	\$3,589,569.90	\$179,478.50	\$219,362.61	\$3,988,411.00
Program Year: 2019					
Twy B - Extend west for additional Hangars	CIP	1,725,000.30	86,250.02	105,416.69	\$1,916,667.00
Twy E - Construct New Exit Twy to Rwy 22	CIP	2,645,000.10	132,250.01	161,638.90	\$2,938,889.00
	SubTotal:	\$4,370,000.40	\$218,500.02	\$267,055.58	\$4,855,556.00
Program Year: 2020					
Rwy 12-30 - Remove Threshold Displacement	CIP	2,070,000.00	103,500.00	126,500.00	\$2,300,000.00
Twy F - Reconstruct with new connection to Rwy 8	CIP	3,162,500.10	158,125.01	193,263.90	\$3,513,889.00
	SubTotal:	\$5,232,500.10	\$261,625.01	\$319,763.90	\$5,813,889.00
Program Year: 2021					
Construct New Cargo Ramp at Runway 12	CIP	2,989,999.80	149,499.99	182,722.21	\$3,322,222.00
Improve Vehicle Access Road	CIP	1,725,000.30	86,250.02	105,416.69	\$1,916,667.00
Relocate Airport's Fuel Farm	CIP	862,499.70	43,124.99	52,708.32	\$958,333.00
Rwy 8-26 - Construct 2" Overlay	CIP	1,886,719.50	94,335.98	115,299.53	\$2,096,355.00
Rwy 8-26 - Impr, Widen, Extend, Acquire Prop.	CIP	8,970,000.30	448,500.02	548,166.69	\$9,966,667.00
Twy D - Construct New Exit Taxiway	CIP	2,012,499.90	100,625.00	122,986.11	\$2,236,111.00
	SubTotal:	\$18,446,719.50	\$922,335.98	\$1,127,299.53	\$20,496,355.00
<b>MONTEREY REGIONAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
ALUCP	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Infield Safety Area Rehabilitation Part A (WHMP requirement)	CIP	3,189,375.00	0.00	354,375.00	\$3,543,750.00
Terminal and ARFF Environmental Review	CIP	1,260,391.50	0.00	140,043.50	\$1,400,435.00
	SubTotal:	\$4,449,766.50	\$90,000.00	\$504,418.50	\$5,044,185.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2017					
Airport Perimeter Fence Upgrade	CIP	730,800.00	0.00	81,200.00	\$812,000.00
Infield Safety Area Rehabilitation Part B (WHMP requirement)	CIP	4,063,500.00	0.00	451,500.00	\$4,515,000.00
	SubTotal:	\$4,794,300.00	\$0.00	\$532,700.00	\$5,327,000.00
Program Year: 2018					
Infield Safety Area Rehabilitation Part C (WHMP requirement)	CIP	2,669,625.00	0.00	296,625.00	\$2,966,250.00
Terminal and ARFF Building Design	CIP	3,089,950.20	0.00	343,327.80	\$3,433,278.00
	SubTotal:	\$5,759,575.20	\$0.00	\$639,952.80	\$6,399,528.00
Program Year: 2019					
Replacement ARFF Vehicle	CIP	493,762.50	0.00	54,862.50	\$548,625.00
Terminal and ARFF Building Construction	CIP	39,693,600.00	0.00	4,410,400.00	\$44,104,000.00
	SubTotal:	\$40,187,362.50	\$0.00	\$4,465,262.50	\$44,652,625.00
Program Year: 2020					
10L-28R Overlay and improvements	CIP	1,890,000.00	0.00	210,000.00	\$2,100,000.00
	SubTotal:	\$1,890,000.00	\$0.00	\$210,000.00	\$2,100,000.00
<b>MONTGOMERY FIELD - Reliever</b>					
Program Year: 2016					
Twy C and Runup Rehab Design and Construction	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
Program Year: 2017					
Runway 10R-28L and Twy D Rehab Design and Construction	CIP	3,420,000.00	171,000.00	209,000.00	\$3,800,000.00
	SubTotal:	\$3,420,000.00	\$171,000.00	\$209,000.00	\$3,800,000.00
Program Year: 2018					
Rehab of Twy H, Twy A and Transient Ramp Design and Const	CIP	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
	SubTotal:	\$3,510,000.00	\$175,500.00	\$214,500.00	\$3,900,000.00
Program Year: 2019					
Rehab of Twys B and K, Runup and Compass Calib Pad	CIP	2,925,000.00	146,250.00	178,750.00	\$3,250,000.00
	SubTotal:	\$2,925,000.00	\$146,250.00	\$178,750.00	\$3,250,000.00

### MURRAY FIELD AIRPORT - General Aviation

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
ALP Update	CIP	75,000.00	0.00	8,333.00	\$83,333.00
Design Runway 12/30 & Taxiway Rehabilitation	CIP	56,700.00	0.00	6,300.00	\$63,000.00
Obstruction Mitigation Plan & AGIS Survey	CIP	135,000.00	0.00	15,000.00	\$150,000.00
Pavement Maintenance Management Plan	CIP	76,500.00	0.00	8,500.00	\$85,000.00
	SubTotal:	\$343,200.00	\$0.00	\$38,133.00	\$381,333.00
Program Year: 2017					
Construct Runway 12/30 & Taxiway Rehabilitation	CIP	677,700.00	0.00	75,300.00	\$753,000.00
	SubTotal:	\$677,700.00	\$0.00	\$75,300.00	\$753,000.00
Program Year: 2018					
Design AWOS System	CIP	22,500.00	0.00	2,500.00	\$25,000.00
Design Beacon, Security Lighting, & Emergency Generator	CIP	22,500.00	0.00	2,500.00	\$25,000.00
Design Lighting Upgrade for Runway & Taxiway	CIP	45,000.00	0.00	5,000.00	\$50,000.00
	SubTotal:	\$90,000.00	\$0.00	\$10,000.00	\$100,000.00
Program Year: 2019					
Construct Beacon, Security Lighting, & Emergency Generator	CIP	90,000.00	0.00	10,000.00	\$100,000.00
Construct upgrade of Rwy/Twy lighting system	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Install AWOS System	CIP	243,000.00	0.00	27,000.00	\$270,000.00
	SubTotal:	\$558,000.00	\$0.00	\$62,000.00	\$620,000.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
Program Year: 2016					
AGIS Design/As-Built - Runway 18R-36L Rehabilitation	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
ALUCP Update	CIP	0.00	225,000.00	25,000.00	\$250,000.00
Runway 18R-36L Rehabilitation and Safety Area Grading Design	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$706,500.00	\$260,325.00	\$68,175.00	\$1,035,000.00
Program Year: 2017					
Rehab TWY H Sec1,R/W 6 Hldg Apron,Safety Area Grading Design	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
Runway 18R-36L Rehabilitation and Safety Area Grading Constr	CIP	7,425,000.00	371,250.00	453,750.00	\$8,250,000.00
Runway 6-24 MIRL Replacement (Construction)	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
	SubTotal:	\$8,122,500.00	\$406,125.00	\$496,375.00	\$9,025,000.00
Program Year: 2018					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Rehab TWY H Sec 1,RWY 6 Hldng Aprn,Safety Area Grading Constr	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Rehabilitate TWY H Section 2 and Safety Area Grading Design	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
Program Year: 2019					
Rehab R/W 18L-36R, T/W E Overlay & Safety Area Grading Des	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
RehabilitateTaxiway H Section 2 and Safety Grading (Constr)	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
Program Year: 2020					
Runway 18L-36R & Txwy E Rehab and Safety Area Grading Const	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
Runway 6-24 Rehabilitation and Safety Grading Area (Design)	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2021					
Rehab Taxiway H Sec 3, Taxiway B, Safety Area Grading Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Runway 6-24 Rehabilitation and Safety Area Grading (Constr)	CIP	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
	SubTotal:	\$6,822,000.00	\$341,100.00	\$416,900.00	\$7,580,000.00
Program Year: 2022					
Rehabilitate Taxiway H Sect 3 & Taxiway B Construction	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Replace L-821 Relay Panel and Homerun Circuit Design & Const	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$1,530,000.00	\$76,500.00	\$93,500.00	\$1,700,000.00
Program Year: 2023					
ALP Update and Narrative	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Taxiway J Extension and Runway 36L Holding Apron Design	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2024					
Runway 18L-36R Extension (Design)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Taxiway J Exten & Runway 36L Hldg Apron (Construction)	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
Program Year: 2025					
Runway 18L-36R Extension (Construction)	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
<b>NEEDLES AIRPORT - General Aviation</b>					
Program Year: 2016					
2016-Airfield Safety Drainage Study	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
2016-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Safety Area Improvements - Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$162,000.00	\$62,100.00	\$15,900.00	\$240,000.00
Program Year: 2017					
2017-Safety Area Improvements- Construction	CIP	382,500.00	19,125.00	23,375.00	\$425,000.00
	SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
Program Year: 2020					
2020-Runway/Taxiway Rehabilitation & Striping	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
2020-Safety Signs & Markings Update	CIP	0.00	31,500.00	3,500.00	\$35,000.00
	SubTotal:	\$81,000.00	\$35,550.00	\$8,450.00	\$125,000.00
Program Year: 2021					
2021-Airport Electrical Upgrades Ph I Design/Environmental	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2022					
2022-Airport Electrical Upgrades Phase II Construction	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
<b>NERVINO AIRPORT - General Aviation</b>					
Program Year: 2016					
Equipment Maintenance Building	CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
New Beacon Tower	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$396,000.00	\$19,800.00	\$24,200.00	\$440,000.00
Program Year: 2017					
Acquire Snow Blower	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Engineering Design	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
Update Pavement Maintenance/Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$400,500.00	\$20,025.00	\$24,475.00	\$445,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2018					
Replace 4-unit Tee Hangar Building	CIP	443,700.00	22,185.00	27,115.00	\$493,000.00
Tee Hangar Site Development	CIP	473,400.00	23,670.00	28,930.00	\$526,000.00
	SubTotal:	\$917,100.00	\$45,855.00	\$56,045.00	\$1,019,000.00
Program Year: 2019					
Engineering Design - Hangars & Fuel Tank	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Reseal Joints	CIP	373,500.00	18,675.00	22,825.00	\$415,000.00
	SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
Program Year: 2020					
Construct Two 5-unit Nested Tee Hangars	CIP	958,500.00	47,925.00	58,575.00	\$1,065,000.00
	SubTotal:	\$958,500.00	\$47,925.00	\$58,575.00	\$1,065,000.00
Program Year: 2021					
ALP Narrative including Updated ALP Drawings	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Jet Fuel Tank and Dispenser	CIP	160,200.00	8,010.00	9,790.00	\$178,000.00
	SubTotal:	\$268,200.00	\$13,410.00	\$16,390.00	\$298,000.00
<b>NEVADA COUNTY AIRPORT - General Aviation</b>					
Program Year: 2016					
(1) ALP Narrative Update & Survey	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
(2) PCN Pavement Evaluation & Report	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
(3) Terminal Building with Airport Cafe Facilities	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
	SubTotal:	\$1,003,500.00	\$50,175.00	\$61,325.00	\$1,115,000.00
Program Year: 2017					
(1) TWY A, Ramps 1, 2 & 5 & Taxilane Recon. (Design), Ph I	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2018					
(1) TWY A, Ramps 1, 2 & 5 & Taxilane Recon (Construct), Ph 2	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
Program Year: 2019					
(1) Ramp 3 & 4 Repair (Design), Phase I	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2020					
(1) Ramps 3 & 4 Repair (Construction), Phase II	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2021					
Taxiway E (CATEX/project formulation)	CIP	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$18,000.00	\$900.00	\$1,100.00	\$20,000.00
Program Year: 2022					
Taxiway E (design & engr)	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
Program Year: 2023					
Taxiway E (construction)	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2024					
Land acquisition for Ramp 5 expansion and RPZ	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$0.00	\$100,000.00	\$1,000,000.00

### NUT TREE AIRPORT - General Aviation

Program Year: 2016					
Airfield Pavement Rehabilitation	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
Expanded Multit-Use Arrival/Departure Facility ( /- 13,000 s	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
New AWOS	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
RSA Stabilization	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
RSA Stabilization - Design	CIP	18,900.00	945.00	1,155.00	\$21,000.00
Tree Obstruction Removal	CIP	0.00	148,500.00	16,500.00	\$165,000.00
	SubTotal:	\$504,900.00	\$173,745.00	\$47,355.00	\$726,000.00
Program Year: 2017					
Airfield Pavement Rehabilitation	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Airfield Perimeter Fencing and Gates	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
Expanded multi-use Arrival/Departure Facility	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$3,690,000.00	\$184,500.00	\$225,500.00	\$4,100,000.00
Program Year: 2018					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Apron Lighting Refurbishment & New Rotating Beacon	CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
Program Year: 2019					
Runway / Taxiway Lights Replacement	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2020					
Shade Hangars	CIP	0.00	0.00	1,300,000.00	\$1,300,000.00
South Corporate Hangar Area (Private)	CIP	0.00	0.00	200,000.00	\$200,000.00
	SubTotal:	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00
<b>OAKDALE MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Pavement Rehabilitation Project-Design	CIP	34,650.00	1,732.50	2,117.50	\$38,500.00
Wind Tee and Power Project	CIP	20,700.00	1,035.00	1,265.00	\$23,000.00
	SubTotal:	\$55,350.00	\$2,767.50	\$3,382.50	\$61,500.00
Program Year: 2018					
Pavement Rehabilitation Project-Construction	CIP	530,217.00	26,510.85	32,402.15	\$589,130.00
	SubTotal:	\$530,217.00	\$26,510.85	\$32,402.15	\$589,130.00
Program Year: 2019					
Runway 28 RSA-Environmental	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
Program Year: 2020					
Runway 28 RSA-Design	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
	SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
Program Year: 2023					
Runway 28 RSA Project-Construction	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
<b>OCEANO COUNTY AIRPORT - General Aviation</b>					
Program Year: 2016					
Environmental Assessment - Runway/Taxiway/Electrical Vault	CIP	333,000.00	16,650.00	20,350.00	\$370,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
Program Year: 2017					
Intall New Electrical Vault & Assoc Elect. Design & Constr	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
Program Year: 2018					
Widen Runway to 60 feet and Widen Taxiway to 25 feet	CIP	2,925,000.00	146,250.00	178,750.00	\$3,250,000.00
	SubTotal:	\$2,925,000.00	\$146,250.00	\$178,750.00	\$3,250,000.00
Program Year: 2019					
Install Aircraft Wash Rack	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
<b>OCEANSIDE MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Conduct Airfield Drainage Study	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Conduct California Environmental Quality Act (CEQA) Document	CIP	0.00	0.00	172,500.00	\$172,500.00
Conduct FAA National Environmental Policy Act (NEPA) Documen	CIP	258,750.00	12,937.50	15,812.50	\$287,500.00
Enhance South Side Auto Parking	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
Rehab South Side Apron-Phase 1	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
Relocate/Construct Perimeter Fence	CIP	576,263.70	28,813.19	35,216.12	\$640,293.00
	SubTotal:	\$1,235,513.70	\$61,775.69	\$248,003.62	\$1,545,293.00
Program Year: 2017					
Acquire Land	CIP	2,715,300.00	135,765.00	165,935.00	\$3,017,000.00
Convert Taxiway B into Blast Pad	CIP	56,565.00	2,828.25	3,456.75	\$62,850.00
Enhance the San Luis Rey Middle Pond	CIP	238,860.00	11,943.00	14,597.00	\$265,400.00
Relocate Airport Service Road	CIP	413,370.00	20,668.50	25,261.50	\$459,300.00
Remove Non-Standard Markings/Repaint Runway Markings	CIP	335,250.00	16,762.50	20,487.50	\$372,500.00
	SubTotal:	\$3,759,345.00	\$187,967.25	\$229,737.75	\$4,177,050.00
Program Year: 2019					
Relocate Taxiway A 61 ft. South	CIP	377,550.00	18,877.50	23,072.50	\$419,500.00
	SubTotal:	\$377,550.00	\$18,877.50	\$23,072.50	\$419,500.00
Program Year: 2020					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Relocate Eddy Jones Road	CIP	178,290.00	8,914.50	10,895.50	\$198,100.00
	SubTotal:	\$178,290.00	\$8,914.50	\$10,895.50	\$198,100.00
<b>ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Rehabilitate Txwy S from Txwy F to over Cucamonga Channel	CIP	5,526,000.00	0.00	614,000.00	\$6,140,000.00
	SubTotal:	\$5,526,000.00	\$0.00	\$614,000.00	\$6,140,000.00
Program Year: 2017					
Reconstruct Runway 26L Shoulders	CIP	16,732,800.00	0.00	1,859,200.00	\$18,592,000.00
	SubTotal:	\$16,732,800.00	\$0.00	\$1,859,200.00	\$18,592,000.00
Program Year: 2018					
Install Runway 26R Touchdown Zone Lighting	CIP	3,618,000.00	0.00	402,000.00	\$4,020,000.00
	SubTotal:	\$3,618,000.00	\$0.00	\$402,000.00	\$4,020,000.00
Program Year: 2019					
Taxiway N1 Centerline Lighting	CIP	2,170,800.00	0.00	241,200.00	\$2,412,000.00
	SubTotal:	\$2,170,800.00	\$0.00	\$241,200.00	\$2,412,000.00
Program Year: 2020					
Reconstruct International Terminal Apron	CIP	7,600,500.00	0.00	844,500.00	\$8,445,000.00
	SubTotal:	\$7,600,500.00	\$0.00	\$844,500.00	\$8,445,000.00
<b>OROVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Proj. 1 - 2 Box PAPI & REIL Runway 02	CIP	210,600.00	10,530.00	12,870.00	\$234,000.00
Proj. 2 - Engineering Design - T/W K, Updated Exhibit A	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Proj. 3 - Grade Safety Area Near R/W 2-20	CIP	25,200.00	1,260.00	1,540.00	\$28,000.00
Proj. 4 - Construct Drainage Improvements for RW 2-20	CIP	241,200.00	12,060.00	14,740.00	\$268,000.00
Proj. 5 - Pavement Maintenance Management Plan	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$711,000.00	\$35,550.00	\$43,450.00	\$790,000.00
Program Year: 2017					
Proj. 6 - Construct Taxiway K	CIP	406,800.00	20,340.00	24,860.00	\$452,000.00
	SubTotal:	\$406,800.00	\$20,340.00	\$24,860.00	\$452,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2018					
Proj. 7 - Eng. Design - Golf Course T/W, Crack Seal, T Hang	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
Proj. 8 - Upgrade Golf Course Taxiway	CIP	153,900.00	7,695.00	9,405.00	\$171,000.00
	SubTotal:	\$302,400.00	\$15,120.00	\$18,480.00	\$336,000.00
Program Year: 2019					
Proj. 10 - New Tee Hangar Taxiway Site	CIP	832,500.00	41,625.00	50,875.00	\$925,000.00
Proj. 9 - Crack Seal R/W, T/W & Apron	CIP	701,100.00	35,055.00	42,845.00	\$779,000.00
	SubTotal:	\$1,533,600.00	\$76,680.00	\$93,720.00	\$1,704,000.00
Program Year: 2020					
Proj. 11 - Eng. Design - Service Roads	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
Program Year: 2021					
Proj. 13 - Construct Service Roads to Commercial Area	CIP	1,217,700.00	60,885.00	74,415.00	\$1,353,000.00
Proj. 14 - Eng. Design for FBO Hanager, Office, & Fire Sta.	CIP	324,000.00	16,200.00	19,800.00	\$360,000.00
	SubTotal:	\$1,541,700.00	\$77,085.00	\$94,215.00	\$1,713,000.00
Program Year: 2022					
Proj. 15 - ALP Narrative Including Updated ALP Plans	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Proj. 16 - Update PMMP	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
Proj. 17 - FBO Hangar, Office & Fire Station	CIP	3,223,800.00	161,190.00	197,010.00	\$3,582,000.00
Proj. 18 - Construct New Aboveground Fuel Farm Facility	CIP	697,500.00	34,875.00	42,625.00	\$775,000.00
Proj. 19 - Eng. Design - Crack Seal and 2 14-Unit T Hangars	CIP	252,000.00	12,600.00	15,400.00	\$280,000.00
	SubTotal:	\$4,357,800.00	\$217,890.00	\$266,310.00	\$4,842,000.00
Program Year: 2023					
Proj. 20 - Crack Seal R/W, T/W & Apron	CIP	711,000.00	35,550.00	43,450.00	\$790,000.00
Proj. 21 - Construct Two 14-unit Tee Hangar Buildings	CIP	2,311,200.00	115,560.00	141,240.00	\$2,568,000.00
Proj. 22 - Eng. Design for New Storage Hangar for FBO Fac.	CIP	184,500.00	9,225.00	11,275.00	\$205,000.00
	SubTotal:	\$3,206,700.00	\$160,335.00	\$195,965.00	\$3,563,000.00
Program Year: 2024					
Proj. 23 - Construct NE Storage Hangar for FBO Facility	CIP	2,124,000.00	106,200.00	129,800.00	\$2,360,000.00
	SubTotal:	\$2,124,000.00	\$106,200.00	\$129,800.00	\$2,360,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
<b>OXNARD AIRPORT - General Aviation</b>					
Program Year: 2016					
Design Only for RWY 7-25 & TWYs Rehabilitation/Reconst.	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2017					
Reconstruct/Rehab Airport Pavement Runway 7-25	CIP	4,680,000.00	234,000.00	286,000.00	\$5,200,000.00
	SubTotal:	\$4,680,000.00	\$234,000.00	\$286,000.00	\$5,200,000.00
Program Year: 2018					
Reconstruct/Rehabilitate Airport Pavement TWYs A,B,C, D, E	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2019					
Reconstruct/Rehabilitate Airport Pavement TWY F	CIP	2,745,000.00	137,250.00	167,750.00	\$3,050,000.00
	SubTotal:	\$2,745,000.00	\$137,250.00	\$167,750.00	\$3,050,000.00
Program Year: 2020					
Reconstruction of Terminal Apron	CIP	1,719,000.00	85,950.00	105,050.00	\$1,910,000.00
	SubTotal:	\$1,719,000.00	\$85,950.00	\$105,050.00	\$1,910,000.00
Program Year: 2021					
Solar for ATCT, Airfield Lighting, Terminal	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
Program Year: 2022					
Rehabilitate East Ramp, Perimeter Road & Northside Drainage	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2023					
Condor Aircraft Apron Development	CIP	2,790,000.00	139,500.00	170,500.00	\$3,100,000.00
	SubTotal:	\$2,790,000.00	\$139,500.00	\$170,500.00	\$3,100,000.00
Program Year: 2024					
Condor Aircraft Hangar Development	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
Program Year: 2025					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Rehabilitate Central Aprons	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
<b>PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Design Airfield Electrical Rehabilitation	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Design Terminal Building Capacity Improvements Phase I	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
	SubTotal:	\$1,440,000.00	\$0.00	\$160,000.00	\$1,600,000.00
Program Year: 2017					
Construct Airfield lighting rehabilitation	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
Construct Terminal Building Capacity Improvements Phase I	CIP	5,400,000.00	0.00	600,000.00	\$6,000,000.00
	SubTotal:	\$7,650,000.00	\$0.00	\$850,000.00	\$8,500,000.00
Program Year: 2018					
ARFF Vehicles (Replacement)	CIP	1,485,000.00	0.00	165,000.00	\$1,650,000.00
Terminal Building Capacity Improvements Phase II	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
	SubTotal:	\$4,185,000.00	\$0.00	\$465,000.00	\$4,650,000.00
Program Year: 2019					
Expand Terminal Facility Checkpoint	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$0.00	\$450,000.00	\$4,500,000.00
Program Year: 2020					
Bono Concourse Improvements	CIP	4,500,000.00	0.00	500,000.00	\$5,000,000.00
	SubTotal:	\$4,500,000.00	\$0.00	\$500,000.00	\$5,000,000.00
<b>PALO ALTO AIRPORT - Reliever</b>					
Program Year: 2016					
(1)Apron Reconstruction (Design and Construction) Phase I	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
(2)Airfield Electrical Evaluation/ Study	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
(3)Wildlife Hazard Plan	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$1,476,000.00	\$73,800.00	\$90,200.00	\$1,640,000.00
Program Year: 2017					
(1)Apron Reconstruction (Construction), Phase II	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
(2)Airfield Electrical Improvements(Design)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
(3)Airport Master Plan with Aeronautical Study	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2018					
(1)Apron Reconstruction(Construction) Phase III	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2)Airfield Electrical Improvements(Construction)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(3)Airfield Perimeter Fencing & Gate Upgrades(Design)	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$1,957,500.00	\$97,875.00	\$119,625.00	\$2,175,000.00
Program Year: 2019					
(1)Apron Reconstruction(Construction), Phase IV	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2)Airfield Perimeter Fencing & Gate Upgrades (Construction)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2020					
(1)Apron Reconstruction(Construction), Phase V	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>PASO ROBLES MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Rehabilitate Twy B-E	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00	\$1,400,000.00
Program Year: 2017					
Extend Twy C (Design Only )	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
Program Year: 2018					
Extend Twy C	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
	SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
Program Year: 2019					
Service Road (Design Only)	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2020					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
Service Road	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
Program Year: 2021					
Airfield Electrical Upgrades	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
	SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
Program Year: 2022					
Terminal Apron Rehabilitation (Design Only)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2023					
Terminal Apron Rehabilitation, Electrical and Drainage	CIP	3,240,000.00	162,000.00	198,000.00	\$3,600,000.00
	SubTotal:	\$3,240,000.00	\$162,000.00	\$198,000.00	\$3,600,000.00
Program Year: 2024					
Rehabilitate Rwy 1-19	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
Program Year: 2025					
Rehabilitate and Expand Heliport	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>PETALUMA MUNICIPAL AIRPORT - Reliever</b>					
Program Year: 2016					
ALP with Naratiive Report	CIP	106,800.30	5,340.02	6,526.69	\$118,667.00
CATEX for Runway 11-29 Electrical Improvements	CIP	7,200.00	360.00	440.00	\$8,000.00
Runway 11-29 Electrical Improvements	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Runway 11-29 Electrical Improvements (Construction)	CIP	252,000.00	12,600.00	15,400.00	\$280,000.00
	SubTotal:	\$402,000.30	\$20,100.02	\$24,566.69	\$446,667.00
Program Year: 2017					
CATEX for Taxiway A Overlay	CIP	7,200.00	360.00	440.00	\$8,000.00
Taxiway A Rehabilitation -Overlay (Design)	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
	SubTotal:	\$83,700.00	\$4,185.00	\$5,115.00	\$93,000.00
Program Year: 2018					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Taxiway A Rehabilitation-Overlay (Construction)	CIP	562,500.00	28,125.00	34,375.00	\$625,000.00
	SubTotal:	\$562,500.00	\$28,125.00	\$34,375.00	\$625,000.00
Program Year: 2019					
Aircraft Parking Apron Rehabilitation-Phase 1 (Construction)	CIP	1,267,200.00	63,360.00	77,440.00	\$1,408,000.00
Update CATEX for Aircraft Parking Apron	CIP	7,200.00	360.00	440.00	\$8,000.00
	SubTotal:	\$1,274,400.00	\$63,720.00	\$77,880.00	\$1,416,000.00
<b>PINE MOUNTAIN LAKE AIRPORT - General Aviation</b>					
Program Year: 2016					
Acquire land in the Runway RPZ	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Design for Taxiway Rehabilitation	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Install an AWOS System	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
	SubTotal:	\$481,500.00	\$24,075.00	\$29,425.00	\$535,000.00
Program Year: 2017					
Design for Runway 09/27	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Design Vehicle Access Roads and Drainage	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Rehabilitation of Taxiway	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
Program Year: 2018					
Construction of Vehicle Access Roads and Drainage	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Design of Rehabilitation of AC Ramp and Helicopter Parking	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Runway 09/27 Rehabilitation	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$711,000.00	\$35,550.00	\$43,450.00	\$790,000.00
Program Year: 2019					
Design of Parking Apron Rehabilitation	CIP	9,000.00	450.00	550.00	\$10,000.00
Rehabilitation of AC Ramp and Helicopter Parking	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$166,500.00	\$8,325.00	\$10,175.00	\$185,000.00
Program Year: 2020					
Design for Alleyway Reconstruction	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Parking Apron Rehabilitation	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2021					
Alleyway Reconstruction	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
<b>PLACERVILLE AIRPORT - General Aviation</b>					
Program Year: 2016					
(1) Taxiway Edge Lights (Design)	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
(2) ALP Update & Narrative Report with Obstruction Survey	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$175,500.00	\$8,775.00	\$10,725.00	\$195,000.00
Program Year: 2017					
(1) Taxiway Edge Lights (Construction)	CIP	333,900.00	16,695.00	20,405.00	\$371,000.00
	SubTotal:	\$333,900.00	\$16,695.00	\$20,405.00	\$371,000.00
Program Year: 2018					
(1) Crack Seal, Seal Coat, Remark RWY, TWYs (Design)	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$27,000.00	\$1,350.00	\$1,650.00	\$30,000.00
Program Year: 2019					
(1) Crack Seal, Seal Coat & Remark RWY, TWYs (Construct)	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
<b>PORTERVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Rehabilitate South Taxiway, Phase 1	CIP	531,000.00	26,550.00	32,450.00	\$590,000.00
Rehabilitate South Taxiway, Phase2	CIP	702,000.00	35,100.00	42,900.00	\$780,000.00
	SubTotal:	\$1,233,000.00	\$61,650.00	\$75,350.00	\$1,370,000.00
Program Year: 2017					
Fencing and access control	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2018					
Rehabilitate Apron	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
	SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
Program Year: 2019					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
Environmental Assessment (EA) Runway Extension	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2021					
Land Acquisition	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2022					
Relocate Access Roads and Perimeter Fence (Design)	CIP	234,000.00	11,700.00	14,300.00	\$260,000.00
	SubTotal:	\$234,000.00	\$11,700.00	\$14,300.00	\$260,000.00
Program Year: 2023					
Relocate access roads and perimeter fence	CIP	2,610,000.00	130,500.00	159,500.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
Program Year: 2024					
Extend runway and Parallel Taxiway to the North (Design)	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2025					
Extend runway and parallel taxiway to the north	CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
<b>RAMONA AIRPORT - Reliever</b>					
Program Year: 2016					
Install Perimeter Fencing	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
Program Year: 2018					
Rehabilitate Runway 09/27 and Taxiway Markings	CIP	3,870,000.00	193,500.00	236,500.00	\$4,300,000.00
	SubTotal:	\$3,870,000.00	\$193,500.00	\$236,500.00	\$4,300,000.00
Program Year: 2020					
Rehabilitate Terminal Apron	CIP	2,970,000.00	148,500.00	181,500.00	\$3,300,000.00
	SubTotal:	\$2,970,000.00	\$148,500.00	\$181,500.00	\$3,300,000.00
<b>RED BLUFF MUNICIPAL AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
Rwy 15-33 Rehabilitation - Construction	CIP	877,500.00	43,875.00	53,625.00	\$975,000.00
Twy Rehab, Helicopter Pads, Apron Expansion & Rehab - Design	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$1,012,500.00	\$50,625.00	\$61,875.00	\$1,125,000.00
Program Year: 2017					
East-West Taxiway Rehabilitation - Design	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Main Apron Pavement Rehabilitation - Construction	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2018					
Apron Expansion - Construction	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
Helicopter Parking Pads - Construction	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
Twy Rehabilitation - Construction	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$1,156,500.00	\$57,825.00	\$70,675.00	\$1,285,000.00
Program Year: 2019					
East-West Taxiway Rehabilitation - Construction	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
Program Year: 2020					
Runway 15-33 Extension - Environmental Documents	CIP	0.00	0.00	100,000.00	\$100,000.00
	SubTotal:	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Program Year: 2021					
Runway 15-33 Extension - Design	CIP	0.00	0.00	150,000.00	\$150,000.00
	SubTotal:	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Program Year: 2022					
Runway 15-33 Extension - Construction	CIP	0.00	0.00	600,000.00	\$600,000.00
	SubTotal:	\$0.00	\$0.00	\$600,000.00	\$600,000.00
<b>REDDING MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
T-Hangar Taxilane Reconstruction - Phase I	CIP	1,530,000.00	0.00	170,000.00	\$1,700,000.00
Westside Apron Reconstruction - Phase I	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
	SubTotal:	\$2,700,000.00	\$0.00	\$300,000.00	\$3,000,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2017					
Parallel Runway Environmental - Phase I	CIP	315,000.00	0.00	35,000.00	\$350,000.00
T-Hangar Taxilane Reconstruction - Phase II	CIP	1,530,000.00	0.00	170,000.00	\$1,700,000.00
	SubTotal:	\$1,845,000.00	\$0.00	\$205,000.00	\$2,050,000.00
Program Year: 2019					
Parallel Runway/Taxiway - Design Only	CIP	450,000.00	0.00	50,000.00	\$500,000.00
	SubTotal:	\$450,000.00	\$0.00	\$50,000.00	\$500,000.00
Program Year: 2020					
Construct Parallel Runway/Taxiway	CIP	3,870,000.00	0.00	430,000.00	\$4,300,000.00
	SubTotal:	\$3,870,000.00	\$0.00	\$430,000.00	\$4,300,000.00
Program Year: 2021					
All Weather Perimeter Road - Design Only	CIP	81,000.00	0.00	9,000.00	\$90,000.00
Eastside Cargo Apron Expansion - Design Only	CIP	108,000.00	0.00	12,000.00	\$120,000.00
New Aircraft Parking Apron (Design)	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Security Fencing - Design Only	CIP	49,500.00	0.00	5,500.00	\$55,000.00
Upgrade Airfield Electrical System - Design Only	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$481,500.00	\$0.00	\$53,500.00	\$535,000.00
Program Year: 2022					
All Weather Perimeter Road (RSAP Recommendation)	CIP	540,000.00	0.00	60,000.00	\$600,000.00
Eastside Cargo Apron Expansion	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
New Aircraft Parking Apron	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Security Fencing	CIP	432,000.00	0.00	48,000.00	\$480,000.00
Upgrade Airfield Electrical System	CIP	1,125,000.00	0.00	125,000.00	\$1,250,000.00
	SubTotal:	\$4,257,000.00	\$0.00	\$473,000.00	\$4,730,000.00
Program Year: 2023					
Eastside Apron Expansion (300'x450') (design only)	CIP	148,500.00	0.00	16,500.00	\$165,000.00
Install MITL (Taxiway M,C & H) - Design Only	CIP	60,750.00	0.00	6,750.00	\$67,500.00
Pavement Preservation (East Apron) - Design Only	CIP	16,200.00	0.00	1,800.00	\$18,000.00
Pavement Preservation (Runway 12/30, Apron, & Taxiways)	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$333,450.00	\$0.00	\$37,050.00	\$370,500.00
Program Year: 2024					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Eastside Apron Expansion (300'x450')	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
Install MITL (Taxiway "M", "C" & "H")	CIP	405,000.00	0.00	45,000.00	\$450,000.00
Pavement Preservation (East Apron) - SealCoat	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Pavement Preservation (Runway 12/30, Apron & Taxiways)	CIP	720,000.00	0.00	80,000.00	\$800,000.00
	SubTotal:	\$2,223,000.00	\$0.00	\$247,000.00	\$2,470,000.00

#### REDLANDS MUNICIPAL AIRPORT - General Aviation

##### Program Year: 2016

Redlands Airfield Lighting and Sign Project Phase 1	CIP	400,500.00	20,025.00	24,475.00	\$445,000.00
	SubTotal:	\$400,500.00	\$20,025.00	\$24,475.00	\$445,000.00

##### Program Year: 2017

Redlands Airfield Lighting and Sign Phase 2	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
	SubTotal:	\$150,300.00	\$7,515.00	\$9,185.00	\$167,000.00

##### Program Year: 2018

Redlands Airfield Lighting and Sign Plan Phase 3	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
	SubTotal:	\$150,300.00	\$7,515.00	\$9,185.00	\$167,000.00

##### Program Year: 2019

Redlands Airfield Lighting and Sign Phase 4	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
	SubTotal:	\$150,300.00	\$7,515.00	\$9,185.00	\$167,000.00

##### Program Year: 2020

Taxiway A2 CA TW CO - Design only	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00

##### Program Year: 2021

Construct Taxiway A2 CA TW CO	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00

##### Program Year: 2022

Update ALUCP	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00

##### Program Year: 2023

Runway 8-26 Pavement Maintenance	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
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## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
		SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
Program Year: 2024						
NPDES Support Equipment for Wash Rack Facility and Airplane.		CIP	150,030.00	7,501.50	9,168.50	\$166,700.00
		SubTotal:	\$150,030.00	\$7,501.50	\$9,168.50	\$166,700.00
Program Year: 2025						
City request to carry over grant money		CIP	0.00	0.00	0.00	\$0.00
		SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
<b>REEDLEY MUNICIPAL AIRPORT - General Aviation</b>						
Program Year: 2016						
(1) Transient Apron Pavement Closure or Reconstruct (Design)		CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
(2) PCN Pavement Report		CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
		SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
Program Year: 2017						
(1) Transient Apron Pavement Closure & Recon.(Construction)		CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
		SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2018						
(1) Transient Apron Pavement Closure & Recon (Construction)		CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
(2) Airfield Lighting, Signage, Markings, Electrical Improve		CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
		SubTotal:	\$846,000.00	\$42,300.00	\$51,700.00	\$940,000.00
Program Year: 2019						
(1) Airfield Lighting, Signage, Markings, Electrical Improve		CIP	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
(2) Runway 15-33 Rehabilitation (Design)		CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
		SubTotal:	\$1,863,000.00	\$93,150.00	\$113,850.00	\$2,070,000.00
Program Year: 2020						
(1) Runway 15-33 Rehabilitation (Construct)		CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
(2) ALP Update with Narrative Report		CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
		SubTotal:	\$1,687,500.00	\$84,375.00	\$103,125.00	\$1,875,000.00

### REID HILLVIEW AIRPORT - Reliever

Program Year: 2016

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
ALP Update with narrative and AGIS	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Perform Phase 1 & 2 Pavement Rehabilitation	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
Program Year: 2017					
Prepare Airport Pavement Management System	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
Program Year: 2018					
Prepare design, bid documents and perform perimeter fence re	CIP	504,000.00	25,200.00	30,800.00	\$560,000.00
Prepare design,bid documents for phase 3 pavement rehabilita	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$567,000.00	\$28,350.00	\$34,650.00	\$630,000.00
Program Year: 2019					
Perform Phase 3 pavement rehabilitation	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
Prepare design and bid documents for shift of runways and co	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2020					
Perform shift of runways and construction of west side paral	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Prepare design and bid documents for aircraft shelter area p	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$2,079,000.00	\$103,950.00	\$127,050.00	\$2,310,000.00
<b>RIO VISTA MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Land Use Compatibility Plan (ALUC)	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Construct Drainage Improvements	CIP	139,500.00	6,975.00	8,525.00	\$155,000.00
Construct Electrical/Lighting Improvements	CIP	252,900.00	12,645.00	15,455.00	\$281,000.00
Design Drainage Improvements	CIP	34,200.00	1,710.00	2,090.00	\$38,000.00
Design North Side Fencing Project	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
Pavement Maintenance Management Program	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
Prepare Environmental Documentation	CIP	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$579,600.00	\$118,980.00	\$45,420.00	\$744,000.00
Program Year: 2017					
Install new N side & Replace NW perimeter fencing	CIP	373,500.00	18,675.00	22,825.00	\$415,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$373,500.00	\$18,675.00	\$22,825.00	\$415,000.00
Program Year: 2018					
Automatic Gate in Parking Lot	CIP	56,250.00	2,812.50	3,437.50	\$62,500.00
Install Surveillance Cameras	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$101,250.00	\$5,062.50	\$6,187.50	\$112,500.00
Program Year: 2019					
Environmental Assessment	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
Program Year: 2020					
Land Acquisition - Future Hangars	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
Program Year: 2021					
Design - Relocations of Drain Channel, Road, and Fence	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$126,000.00	\$6,300.00	\$7,700.00	\$140,000.00
Program Year: 2022					
Relocate City Drainage Channel	CIP	675,900.00	33,795.00	41,305.00	\$751,000.00
	SubTotal:	\$675,900.00	\$33,795.00	\$41,305.00	\$751,000.00
Program Year: 2023					
Design - Taxilanes and Service Roads	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Relocate Hangar Access Road	CIP	358,200.00	17,910.00	21,890.00	\$398,000.00
Relocate South East Fence	CIP	167,400.00	8,370.00	10,230.00	\$186,000.00
	SubTotal:	\$642,600.00	\$32,130.00	\$39,270.00	\$714,000.00
Program Year: 2024					
Construct Taxilane, Grade & Drain for 2 Tee Hangars	CIP	500,400.00	25,020.00	30,580.00	\$556,000.00
	SubTotal:	\$500,400.00	\$25,020.00	\$30,580.00	\$556,000.00
Program Year: 2025					
Construct Taxilanes & Service Road - Commercial Hangar	CIP	574,200.00	28,710.00	35,090.00	\$638,000.00
Design: Generator, Repave Parking Lot, Jet A Fuel	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$641,700.00	\$32,085.00	\$39,215.00	\$713,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
<b>RIVERSIDE MUNICIPAL AIRPORT - Reliever</b>					
Program Year: 2016					
Apron Rehabilitation - Design	CIP	75,600.00	3,780.00	4,620.00	\$84,000.00
Apron Rehabilitaton	CIP	594,000.00	29,700.00	36,300.00	\$660,000.00
Rehabilitate Electrical Vault	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$894,600.00	\$44,730.00	\$54,670.00	\$994,000.00
Program Year: 2017					
Construct Ry 09 Safety Area	CIP	1,906,200.00	95,310.00	116,490.00	\$2,118,000.00
	SubTotal:	\$1,906,200.00	\$95,310.00	\$116,490.00	\$2,118,000.00
Program Year: 2018					
Runway 09/27 Extension NEPA	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway 09/27 Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2019					
Runway 16/34 Rehabilitation	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Taxiway J Rehabilitation	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
Program Year: 2020					
Install Runway 16/34 MIRLs	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Install Runway 9/27 MIRLs	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
<b>ROGERS FIELD AIRPORT - General Aviation</b>					
Program Year: 2016					
Acqurie FOD-BOSS	CIP	8,550.00	427.50	522.50	\$9,500.00
Engineering Design - Extend T/W A, Relocate Threshold	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
Environmental Assessment (EA) - East Hangar Area	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Equipment Maintenance Building	CIP	343,800.00	17,190.00	21,010.00	\$382,000.00
Extend Taxiway A, Relocate Threshold RW 16	CIP	478,800.00	23,940.00	29,260.00	\$532,000.00
New Snow Plow Truck	CIP	211,500.00	10,575.00	12,925.00	\$235,000.00
Replace Jet A & 100 LL Fuel Lines, Upgrade Dispensers	CIP	48,600.00	2,430.00	2,970.00	\$54,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Upgrade Existing AWOS	CIP	32,400.00	1,620.00	1,980.00	\$36,000.00
	SubTotal:	\$1,461,150.00	\$73,057.50	\$89,292.50	\$1,623,500.00
Program Year: 2017					
Engineering Design - Reseal Joints, East Hangar Area	CIP	256,500.00	12,825.00	15,675.00	\$285,000.00
	SubTotal:	\$256,500.00	\$12,825.00	\$15,675.00	\$285,000.00
Program Year: 2018					
Brush Mower, Attachment	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Develop East Hangar Area Phase 1	CIP	2,158,200.00	107,910.00	131,890.00	\$2,398,000.00
Reseal Joints in Pavement	CIP	512,100.00	25,605.00	31,295.00	\$569,000.00
	SubTotal:	\$2,715,300.00	\$135,765.00	\$165,935.00	\$3,017,000.00
Program Year: 2019					
Airport Layout Plan Narrative with Updated ALP Plans	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Update Pavement Maintenance/Management Program	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
	SubTotal:	\$220,500.00	\$11,025.00	\$13,475.00	\$245,000.00
Program Year: 2020					
Engineering Design - Tee Hangar Site 2, Reseal Joints	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
Environmental Assessment (EA) - Land	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2021					
Tee Hangar Site Development Phase 2	CIP	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
	SubTotal:	\$1,237,500.00	\$61,875.00	\$75,625.00	\$1,375,000.00
Program Year: 2022					
Environmental Assessment (EA)	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Land Acquisition - Runway 16-34 Extension	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$252,000.00	\$12,600.00	\$15,400.00	\$280,000.00
Program Year: 2023					
Engineering Design R/W & T/W Ext, Ext. RSA, Apron Expansion	CIP	486,000.00	24,300.00	29,700.00	\$540,000.00
Reseal Joints in Pavement	CIP	524,700.00	26,235.00	32,065.00	\$583,000.00
	SubTotal:	\$1,010,700.00	\$50,535.00	\$61,765.00	\$1,123,000.00
Program Year: 2024					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Runway 16-34 and Taxiway Extension	CIP	3,492,000.00	174,600.00	213,400.00	\$3,880,000.00
	SubTotal:	\$3,492,000.00	\$174,600.00	\$213,400.00	\$3,880,000.00
Program Year: 2025					
Apron Expansion	CIP	2,269,800.00	113,490.00	138,710.00	\$2,522,000.00
Update Pavement Maintenance/Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$2,341,800.00	\$117,090.00	\$143,110.00	\$2,602,000.00
<b>ROHNERVILLE AIRPORT - General Aviation</b>					
Program Year: 2016					
Construct Runway & Taxiway Rehabilitation	CIP	839,700.00	0.00	93,300.00	\$933,000.00
Design Completion of Wildlife Exclusion Fence and Gates	CIP	162,000.00	0.00	18,000.00	\$180,000.00
	SubTotal:	\$1,001,700.00	\$0.00	\$111,300.00	\$1,113,000.00
Program Year: 2017					
Construct Wildlife Exclusion Fence and Gates	CIP	548,100.00	0.00	60,900.00	\$609,000.00
	SubTotal:	\$548,100.00	\$0.00	\$60,900.00	\$609,000.00
Program Year: 2018					
Construct Ramp Improvements and Connector	CIP	594,405.00	0.00	66,045.00	\$660,450.00
	SubTotal:	\$594,405.00	\$0.00	\$66,045.00	\$660,450.00
Program Year: 2020					
Design phase II Ramp Improvements	CIP	140,400.00	0.00	15,600.00	\$156,000.00
	SubTotal:	\$140,400.00	\$0.00	\$15,600.00	\$156,000.00
<b>ROUND VALLEY AIRPORT - General Aviation</b>					
Program Year: 2016					
Obstruction removal in RWY 10 RSA ; consruct road relocation	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
Program Year: 2017					
Airfield pavement rehabilitation, design ans construction	CIP	292,500.00	14,625.00	17,875.00	\$325,000.00
	SubTotal:	\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
Program Year: 2018					
Enviromental assesment for RWY 28 RPZ land aquisition	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2019					
1) RUNWAY 28 RPZ OBSTRUCTION REMOVAL, ROAD REALIGNMENT AND 2	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
Runway 28 RPZ land aquisition	CIP	256,500.00	12,825.00	15,675.00	\$285,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2020					
RWY 28 RPZ obsruction removal; construct road realignment	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
<b>RUTH AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Layout Plan	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2019					
Runway Safety Area (South)	CIP	101,250.00	5,062.50	6,187.50	\$112,500.00
	SubTotal:	\$101,250.00	\$5,062.50	\$6,187.50	\$112,500.00
Program Year: 2020					
Runway Safety Area (South) Construction	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2021					
Airport Pavement Management Program	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
<b>SACRAMENTO EXECUTIVE AIRPORT - Reliever</b>					
Program Year: 2016					
Improve Runway Safety Area and Rehabilitate Taxiway "M" (De	CIP	199,800.00	9,990.00	12,210.00	\$222,000.00
Improve Runway 2/20 Safety Area (Design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Rehabilitate Runway 2/20 (Design)	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
	SubTotal:	\$456,300.00	\$22,815.00	\$27,885.00	\$507,000.00
Program Year: 2017					
Improve Runway 2/20 Safety Area (Design)	CIP	870,300.00	43,515.00	53,185.00	\$967,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
Rehabilitate Runway 2/20	CIP	3,330,000.00	166,500.00	203,500.00	\$3,700,000.00
	SubTotal:	\$4,200,300.00	\$210,015.00	\$256,685.00	\$4,667,000.00
Program Year: 2018					
Improve Runway Safety Areas Including Taxiway Removal and Co	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Rehabilitate Runway 12/30	CIP	1,858,140.00	92,907.00	113,553.00	\$2,064,600.00
	SubTotal:	\$3,838,140.00	\$191,907.00	\$234,553.00	\$4,264,600.00
Program Year: 2019					
Rehabilitate Taxiway "C"	CIP	104,940.00	5,247.00	6,413.00	\$116,600.00
Rehabilitate Taxiway "D"	CIP	192,060.00	9,603.00	11,737.00	\$213,400.00
Rehabilitate Taxiway "E"	CIP	411,840.00	20,592.00	25,168.00	\$457,600.00
Rehabilitate Taxiway "H"	CIP	293,040.00	14,652.00	17,908.00	\$325,600.00
Rehabilitate Taxiway "M"	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Rehabilitate Taxiway "N"	CIP	100,980.00	5,049.00	6,171.00	\$112,200.00
Rehabilitate Taxiway "W"	CIP	170,280.00	8,514.00	10,406.00	\$189,200.00
	SubTotal:	\$2,623,140.00	\$131,157.00	\$160,303.00	\$2,914,600.00
Program Year: 2020					
Rehabilitate North T-Hangar Taxiways	CIP	469,980.00	23,499.00	28,721.00	\$522,200.00
Rehabilitate South T-Hangar Taxiways	CIP	726,660.00	36,333.00	44,407.00	\$807,400.00
Rehabilitate the North Aircraft Parking Apron	CIP	1,035,540.00	51,777.00	63,283.00	\$1,150,600.00
Rehabilitate the South Aircraft Parking Apron	CIP	281,160.00	14,058.00	17,182.00	\$312,400.00
	SubTotal:	\$2,513,340.00	\$125,667.00	\$153,593.00	\$2,792,600.00
<b>SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Consultant Fees for Design - Strengthen & Overlay Entire Ru	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
LOI - Apron and Taxiway W	CIP	7,777,157.40	0.00	864,128.60	\$8,641,286.00
Rehabilitate Taxiway "D" and Connections to Runway 16L, Cons	CIP	4,410,000.00	0.00	490,000.00	\$4,900,000.00
	SubTotal:	\$13,987,157.40	\$0.00	\$1,554,128.60	\$15,541,286.00
Program Year: 2017					
DesignNew ARFF Building	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Rehabilitate Runway 16L Centerline & Touchdown Zone Lights	CIP	405,000.00	0.00	45,000.00	\$450,000.00
Strengthen & Overlay Entire Runway 16R	CIP	7,333,690.00	0.00	1,766,310.00	\$9,100,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
	SubTotal:	\$8,008,690.00	\$0.00	\$1,841,310.00	\$9,850,000.00
Program Year: 2018					
Construct Aircraft Rescue & Fire Fighting Building	CIP	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
	SubTotal:	\$9,000,000.00	\$0.00	\$1,000,000.00	\$10,000,000.00
Program Year: 2019					
Construct Taxiway G and General Aviation Apron and Rehabilit	CIP	4,855,140.00	0.00	539,460.00	\$5,394,600.00
Rehabilitate Taxiway "Y"	CIP	297,000.00	0.00	33,000.00	\$330,000.00
Rehabilitate Taxiways "C1", "C2", and "C3"	CIP	298,980.00	0.00	33,220.00	\$332,200.00
Strengthen & Overlay South Portion of Taxiway "A" and Connec	CIP	1,853,570.00	0.00	446,430.00	\$2,300,000.00
	SubTotal:	\$7,304,690.00	\$0.00	\$1,052,110.00	\$8,356,800.00
Program Year: 2020					
Extend Taxiway W to Existing Taxiway D (Design & Construct)	CIP	7,373,985.00	0.00	1,776,015.00	\$9,150,000.00
	SubTotal:	\$7,373,985.00	\$0.00	\$1,776,015.00	\$9,150,000.00
<b>SACRAMENTO MATHER AIRPORT - Reliever</b>					
Program Year: 2016					
General Aviation Apron Rehab	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Rehabilitate Taxiway "B" North	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$1,395,000.00	\$69,750.00	\$85,250.00	\$1,550,000.00
Program Year: 2017					
Install Runways 22L and 22R VASI AND PAPI Guidance Systems	CIP	362,250.00	18,112.50	22,137.50	\$402,500.00
Rehabilitate the Southwest General Aviation Apron	CIP	3,060,000.00	153,000.00	187,000.00	\$3,400,000.00
	SubTotal:	\$3,422,250.00	\$171,112.50	\$209,137.50	\$3,802,500.00
Program Year: 2018					
Rehabilitate Asphaltic Concrete Section for Runway 22L	CIP	4,860,000.00	243,000.00	297,000.00	\$5,400,000.00
	SubTotal:	\$4,860,000.00	\$243,000.00	\$297,000.00	\$5,400,000.00
Program Year: 2019					
Overlay Runway 4L/22R and Construct New Pavement Shoulders	CIP	5,589,000.00	279,450.00	341,550.00	\$6,210,000.00
	SubTotal:	\$5,589,000.00	\$279,450.00	\$341,550.00	\$6,210,000.00
Program Year: 2020					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Rehabilitate Taxiway "D" and "D1"	CIP	231,300.00	11,565.00	14,135.00	\$257,000.00
Rehabilitate Taxiway "E" and "E1"	CIP	288,900.00	14,445.00	17,655.00	\$321,000.00
Remove Military Markings and Excess Pavement	CIP	1,404,000.00	70,200.00	85,800.00	\$1,560,000.00
	SubTotal:	\$1,924,200.00	\$96,210.00	\$117,590.00	\$2,138,000.00

### SALINAS MUNICIPAL AIRPORT - General Aviation

#### Program Year: 2016

ALUCP	CIP	0.00	129,600.00	14,400.00	\$144,000.00
East Side Hangar Area	CIP	251,100.00	12,555.00	15,345.00	\$279,000.00
Enhance Runway Safety (RSA Standards Rw 13-31)	CIP	209,250.00	10,462.50	12,787.50	\$232,500.00
Enhance Rw 13-31 RSA Phase 1	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Enhance Rw 13-31 RSA Phase 2	CIP	792,000.00	39,600.00	48,400.00	\$880,000.00
Enhance Rw 8-26 RSA Phase 1	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
NEPA - East Side Taxiway Syaytem and Access	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
PMMP/PMS	CIP	83,700.00	4,185.00	5,115.00	\$93,000.00
Reconstruct Runway 13-31	CIP	295,650.00	14,782.50	18,067.50	\$328,500.00
Reconstruct Taxilanes - Phase 2	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Rehab Airfield Lighting and Signage, Phase 3	CIP	2,119,500.00	105,975.00	129,525.00	\$2,355,000.00
Rehabilitate General Aviation Apron Area / Taxilanes	CIP	191,250.00	9,562.50	11,687.50	\$212,500.00
Rw Rehabilitation (Both Runways)	CIP	490,050.00	24,502.50	29,947.50	\$544,500.00
	SubTotal:	\$8,014,500.00	\$530,325.00	\$504,175.00	\$9,049,000.00

#### Program Year: 2017

East Side Hangar Area	CIP	170,100.00	8,505.00	10,395.00	\$189,000.00
Enhance Runway Safety (RSA Standards Rw 8-26, Shift & Fill)	CIP	243,000.00	12,150.00	14,850.00	\$270,000.00
Enhance Rw 8-26 RSA Phase 2	CIP	4,455,000.00	222,750.00	272,250.00	\$4,950,000.00
Reconstruct Runway 13-31	CIP	2,689,200.00	134,460.00	164,340.00	\$2,988,000.00
Reconstruct Runway 8-26	CIP	36,450.00	1,822.50	2,227.50	\$40,500.00
Reconstruct Taxilanes	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Rehabilitate General Aviation Apron Area/Taxilanes	CIP	901,800.00	45,090.00	55,110.00	\$1,002,000.00
	SubTotal:	\$10,745,550.00	\$537,277.50	\$656,672.50	\$11,939,500.00

#### Program Year: 2018

East Side Hangar Area	CIP	899,100.00	44,955.00	54,945.00	\$999,000.00
East Side Taxiways and Access Phase 1	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Enhance Runway Safety (RSA Standards Rw 13-31)	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Enhance Rw 8-26 RSA Phase 3	CIP	4,455,000.00	222,750.00	272,250.00	\$4,950,000.00
Rehabilitate General Aviation Apron Area/Taxilanes	CIP	903,600.00	45,180.00	55,220.00	\$1,004,000.00
	SubTotal:	\$6,725,700.00	\$336,285.00	\$411,015.00	\$7,473,000.00
Program Year: 2019					
East Side Hangar Area	CIP	899,100.00	44,955.00	54,945.00	\$999,000.00
East Side Taxiways and Access Phase 2	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Enhance Runway Safety (RSA Standards Rw 8-26, Shift & Fill)	CIP	1,296,000.00	64,800.00	79,200.00	\$1,440,000.00
Enhance Runway Safety (RSA Standards Rw13-31)	CIP	1,120,500.00	56,025.00	68,475.00	\$1,245,000.00
Reconstruct Runway 8-26	CIP	275,400.00	13,770.00	16,830.00	\$306,000.00
	SubTotal:	\$5,571,000.00	\$278,550.00	\$340,450.00	\$6,190,000.00
Program Year: 2020					
East Side Taxiways and Access Phase 3	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Enhance Runway Safety Area	CIP	6,804,000.00	340,200.00	415,800.00	\$7,560,000.00
Reconstruct Runway 8-26	CIP	2,699,100.00	134,955.00	164,945.00	\$2,999,000.00
Update Airport Master Plan	CIP	311,850.00	15,592.50	19,057.50	\$346,500.00
	SubTotal:	\$11,794,950.00	\$589,747.50	\$720,802.50	\$13,105,500.00
Program Year: 2021					
Enhance Runway Safety Area	CIP	6,682,500.00	334,125.00	408,375.00	\$7,425,000.00
	SubTotal:	\$6,682,500.00	\$334,125.00	\$408,375.00	\$7,425,000.00
<b>SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever</b>					
Program Year: 2016					
ARFF Response Vehicle	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Construct Heliport	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
TWY/Apron Joint Repair & Replacement of failed pvmnts Phase 1	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$5,310,000.00	\$265,500.00	\$324,500.00	\$5,900,000.00
Program Year: 2017					
Environmental Assessment for Extension of Runway 6/24 and TW	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
TWY/Apron Joint Repair and Replacemnt of failed pvmnts Ph 2	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$4,770,000.00	\$238,500.00	\$291,500.00	\$5,300,000.00
Program Year: 2018					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
TWY/Apron Joint Repair and Replacement of Failed Pvmnt Ph. 2	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
Program Year: 2019					
Airfield Drainage Project	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
Program Year: 2020					
Construct Easterly 500 Foot Extension to Runway 6/24, corres	CIP	6,457,500.00	322,875.00	394,625.00	\$7,175,000.00
	SubTotal:	\$6,457,500.00	\$322,875.00	\$394,625.00	\$7,175,000.00
Program Year: 2021					
Construct Cargo Apron Phase 1	CIP	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
Taxiway Pavement Rehab - Phase 3	CIP	9,000,000.00	450,000.00	550,000.00	\$10,000,000.00
	SubTotal:	\$12,510,000.00	\$625,500.00	\$764,500.00	\$13,900,000.00
Program Year: 2022					
Construct Air Cargo Apron - Phase 2	CIP	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
Construct General Aviation Pavements - East Side	CIP	7,476,300.00	373,815.00	456,885.00	\$8,307,000.00
Construct MALSR RWY 6	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$12,336,300.00	\$616,815.00	\$753,885.00	\$13,707,000.00
Program Year: 2023					
Construct General Aviation Runway & Taxiway	CIP	7,137,000.00	356,850.00	436,150.00	\$7,930,000.00
Construct Terminal Concourse - Phase 1	CIP	10,530,000.00	526,500.00	643,500.00	\$11,700,000.00
	SubTotal:	\$17,667,000.00	\$883,350.00	\$1,079,650.00	\$19,630,000.00
Program Year: 2024					
Construct Taxiway to Corporate Hangars	CIP	903,600.00	45,180.00	55,220.00	\$1,004,000.00
	SubTotal:	\$903,600.00	\$45,180.00	\$55,220.00	\$1,004,000.00
Program Year: 2025					
Terminal ramp rehab including demo of Hangar 695	CIP	3,576,600.00	178,830.00	218,570.00	\$3,974,000.00
	SubTotal:	\$3,576,600.00	\$178,830.00	\$218,570.00	\$3,974,000.00

#### SAN CARLOS AIRPORT - Reliever

Program Year: 2016

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Sealcoat & Stripe Runway (RSAP Action item)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Reconfigure/Re-stripe Transient (RSAP Item)	CIP	652,500.00	32,625.00	39,875.00	\$725,000.00
Re-stripe Taxiways J, K, L, M (RSAP Item)	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$1,327,500.00	\$66,375.00	\$81,125.00	\$1,475,000.00
Program Year: 2017					
ALP Narrative Report and Obstruction Survey	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
Program Year: 2018					
FAR Part 77- Lower/light power poles	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
Replace Airport Rotating Beacon	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2019					
FAR Part 77- Lower power poles	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
Replace Airport Rotating Beacon	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2020					
Airport Pavement Maintenance & Management Program	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Sealcoat & Re-Stripe Taxiways S, H & P	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
Program Year: 2021					
Sealcoat & Re-Stripe Taxiways S, H & P	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
Program Year: 2022					
RSA Levee Realignment Phase I Environmental	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
Program Year: 2023					
RSA Levee Realignment Phase II Design	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
Program Year: 2024					
RSA Levee Realignment	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$7,200,000.00	\$360,000.00	\$440,000.00	\$8,000,000.00
Program Year: 2025					
Reconfigure and rehabilitate J & L Parking Area	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
<b>SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Improve Taxiway B Object Free Area	CIP	8,301,663.00	0.00	922,407.00	\$9,224,070.00
Residential Sound Attenuation Program	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$21,382,992.00	\$0.00	\$2,375,888.00	\$23,758,880.00
Program Year: 2017					
Environmental Assessment for Taxiway B Relocation	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Rehab. Cross Taxiways B5-7, C3-6, & CT Apron	CIP	11,060,496.00	0.00	1,228,944.00	\$12,289,440.00
Rehabilitate Runway 9/27 Wing Pavement	CIP	11,070,000.00	0.00	1,230,000.00	\$12,300,000.00
Residential Sound Attenuation	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$35,481,825.00	\$0.00	\$3,942,425.00	\$39,424,250.00
Program Year: 2018					
Acquire ARFF Vehicle	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Construct Taxiway "J" Extension	CIP	41,670,000.00	0.00	4,630,000.00	\$46,300,000.00
Reconstruct Aprons (Cargo and Terminal 1)	CIP	1,052,113.50	0.00	116,901.50	\$1,169,015.00
Residential Sound Attenuation	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$56,703,442.50	\$0.00	\$6,300,382.50	\$63,003,825.00
Program Year: 2019					
Rehabilitate Runway 9/27 Keel Pavement	CIP	6,570,000.00	0.00	730,000.00	\$7,300,000.00
Residential Sount Attenuation Program	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$19,651,329.00	\$0.00	\$2,183,481.00	\$21,834,810.00
Program Year: 2020					
Relocate and Rehabilitate Taxiway B	CIP	27,000,000.00	0.00	3,000,000.00	\$30,000,000.00
Residential Sound Attenuation	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$40,081,329.00	\$0.00	\$4,453,481.00	\$44,534,810.00
<b>SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
Airfield Lighting 5kV Cable Replacement (deisgn)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 10R-28L Overlay & Reconstruction	CIP	17,417,688.30	0.00	1,935,298.70	\$19,352,987.00
Taxiway C Reconstruction Phase I (design)	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Taxiway F2 Extension	CIP	4,351,635.00	0.00	483,515.00	\$4,835,150.00
	SubTotal:	\$24,064,323.30	\$0.00	\$2,673,813.70	\$26,738,137.00
Program Year: 2017					
Airfield Lighting 5kV Cable Replacement	CIP	4,230,000.00	0.00	470,000.00	\$4,700,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Taxiway C Reconstruction Phase I	CIP	8,704,800.00	0.00	967,200.00	\$9,672,000.00
Taxiway R Realignment (design)	CIP	378,000.00	0.00	42,000.00	\$420,000.00
Taxiway S Realignment (design)	CIP	252,000.00	0.00	28,000.00	\$280,000.00
Taxiway U Realignment (design)	CIP	378,000.00	0.00	42,000.00	\$420,000.00
Taxiway Z Reconstruction Phase I (design)	CIP	450,000.00	0.00	50,000.00	\$500,000.00
	SubTotal:	\$15,742,800.00	\$0.00	\$1,749,200.00	\$17,492,000.00
Program Year: 2018					
Airfield Lighting System Upgrade (design)	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 1L-19R Overlay & Reconstruction (design)	CIP	822,150.00	0.00	91,350.00	\$913,500.00
Taxiway C Reconstruction Phase II (design)	CIP	504,000.00	0.00	56,000.00	\$560,000.00
Taxiway R Realignment	CIP	6,655,635.00	0.00	739,515.00	\$7,395,150.00
Taxiway S Realignment	CIP	4,437,090.00	0.00	493,010.00	\$4,930,100.00
Taxiway U Realignment	CIP	6,655,635.00	0.00	739,515.00	\$7,395,150.00
Taxiway Z Reconstruction Phase I	CIP	3,277,575.00	0.00	364,175.00	\$3,641,750.00
	SubTotal:	\$24,602,085.00	\$0.00	\$2,733,565.00	\$27,335,650.00
Program Year: 2019					
Airfield Lighting System Upgrade	CIP	3,150,000.00	0.00	350,000.00	\$3,500,000.00
Field Lighting Bldg 1 Electrical System Upgrade (design)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 1L-19R Overlay & Reconstruction	CIP	10,867,500.00	0.00	1,207,500.00	\$12,075,000.00
Taxiway C Reconstruction Phase II	CIP	8,874,180.00	0.00	986,020.00	\$9,860,200.00
Taxiway F Reconstruction (design)	CIP	226,800.00	0.00	25,200.00	\$252,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Taxiway Z Reconstruction Phase II (design)	CIP	472,500.00	0.00	52,500.00	\$525,000.00
	SubTotal:	\$25,210,980.00	\$0.00	\$2,801,220.00	\$28,012,200.00
Program Year: 2020					
Airfield Lighting System Upgrade	CIP	3,150,000.00	0.00	350,000.00	\$3,500,000.00
Field Lighting Bldg 1 Electrical System Upgrade	CIP	6,840,000.00	0.00	760,000.00	\$7,600,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 28R-10L Overlay & Reconstruction (design)	CIP	996,975.00	0.00	110,775.00	\$1,107,750.00
Taxiway F Reconstruction	CIP	3,993,381.00	0.00	443,709.00	\$4,437,090.00
Taxiway F1 Realignment (design)	CIP	810,000.00	0.00	90,000.00	\$900,000.00
Taxiway T Realignment (design)	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Taxiway Z Reconstruction Phase II	CIP	6,092,226.00	0.00	676,914.00	\$6,769,140.00
	SubTotal:	\$23,907,582.00	\$0.00	\$2,656,398.00	\$26,563,980.00
<b>SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary</b>					
Program Year: 2016					
Aircraft Rescue & Fire Fighting (ARFF) Vehicle Replacement	CIP	958,500.00	0.00	106,500.00	\$1,065,000.00
Construction Part 139 Compliance-Airfield Sign Modification	CIP	342,000.00	0.00	38,000.00	\$380,000.00
Environmental Airfield Geometric Study	CIP	135,000.00	0.00	15,000.00	\$150,000.00
FIS Baggage System Upgrades	CIP	2,014,750.00	0.00	485,250.00	\$2,500,000.00
Part 139 Compliance - No Taxi Island - Construction	CIP	451,350.00	0.00	50,150.00	\$501,500.00
Perimeter Fence Line Upgrades	CIP	4,500,000.00	0.00	500,000.00	\$5,000,000.00
Perimeter Security Technology Upgrades	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Planning Airfield Geometric Study	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Runway PCC Pavement Rehabilitation -Construction	CIP	1,890,000.00	0.00	210,000.00	\$2,100,000.00
Safety Management Systems (SMS) Program	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$12,496,600.00	\$0.00	\$1,649,900.00	\$14,146,500.00
Program Year: 2017					
Design of Airfield Geometric Implementation	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Design Southeast Ramp Reconstruction Phase I	CIP	1,327,500.00	0.00	147,500.00	\$1,475,000.00
Design Southwest Ramp Reconstruction Phase 2	CIP	1,291,500.00	0.00	143,500.00	\$1,435,000.00
Security Exit Control Doors Terminal B	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
	SubTotal:	\$5,769,000.00	\$0.00	\$641,000.00	\$6,410,000.00
Program Year: 2018					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Construction of Airfield Geometric Implementation	CIP	5,400,000.00	0.00	600,000.00	\$6,000,000.00
Construction Southeast Ramp Reconstruction Phase 1	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
	SubTotal:	\$8,100,000.00	\$0.00	\$900,000.00	\$9,000,000.00
Program Year: 2019					
Construction of Airfield Geometric Implementation	CIP	5,774,704.20	0.00	641,633.80	\$6,416,338.00
Construction Southeast Ramp Reconstruction Phase 2	CIP	2,632,500.00	0.00	292,500.00	\$2,925,000.00
	SubTotal:	\$8,407,204.20	\$0.00	\$934,133.80	\$9,341,338.00
Program Year: 2020					
Airport Rescue and Firefighting Facility Upgrade	CIP	12,598,680.60	0.00	1,399,853.40	\$13,998,534.00
	SubTotal:	\$12,598,680.60	\$0.00	\$1,399,853.40	\$13,998,534.00
<b>SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
ALUCP - Airport Land Use Compatibility Plan Update	CIP	0.00	90,000.00	10,000.00	\$100,000.00
New Terminal Building Construction, Phase 2	CIP	13,500,000.00	0.00	1,500,000.00	\$15,000,000.00
	SubTotal:	\$13,500,000.00	\$90,000.00	\$1,510,000.00	\$15,100,000.00
Program Year: 2017					
Nav Aids Reloc, ALS & ALS Access Rd Ext, Phase 1, Env & Dsn	CIP	630,000.00	0.00	70,000.00	\$700,000.00
	SubTotal:	\$630,000.00	\$0.00	\$70,000.00	\$700,000.00
Program Year: 2018					
Nav aids Reloc, ALS & ALS Access Rd Ext, Phase 2, Construct	CIP	3,285,000.00	0.00	365,000.00	\$3,650,000.00
Runway 7 and Taxiway J Extension Environmental and Design	CIP	783,000.00	0.00	87,000.00	\$870,000.00
	SubTotal:	\$4,068,000.00	\$0.00	\$452,000.00	\$4,520,000.00
Program Year: 2019					
Extend Runway 7 and Taxiway J	CIP	4,230,000.00	0.00	470,000.00	\$4,700,000.00
	SubTotal:	\$4,230,000.00	\$0.00	\$470,000.00	\$4,700,000.00
<b>SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
General Aviation Pavement Replacement	CIP	1,260,000.00	0.00	140,000.00	\$1,400,000.00
Goleta Slough Mouth Management	CIP	90,000.00	0.00	10,000.00	\$100,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
Taxiway E/K Realignment	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
	SubTotal:	\$2,430,000.00	\$0.00	\$270,000.00	\$2,700,000.00
Program Year: 2017					
Runway 7-25 Overlay	CIP	2,520,000.00	0.00	280,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$0.00	\$280,000.00	\$2,800,000.00
Program Year: 2018					
ARFF Vehicle Replacement	CIP	1,440,000.00	0.00	160,000.00	\$1,600,000.00
Security System Upgrade	CIP	810,000.00	0.00	90,000.00	\$900,000.00
	SubTotal:	\$2,250,000.00	\$0.00	\$250,000.00	\$2,500,000.00
Program Year: 2019					
Taxiway H Extension	CIP	9,824,332.50	0.00	1,091,592.50	\$10,915,925.00
	SubTotal:	\$9,824,332.50	\$0.00	\$1,091,592.50	\$10,915,925.00
Program Year: 2020					
RPZ Acquisition	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$0.00	\$450,000.00	\$4,500,000.00
<b>SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary</b>					
Program Year: 2016					
Rehabilitate terminal ramp	CIP	5,040,000.00	0.00	560,000.00	\$5,600,000.00
EA-Taxiway B extension & infield drainage improvements	CIP	243,000.00	0.00	27,000.00	\$270,000.00
Master Plan Update	CIP	315,000.00	0.00	35,000.00	\$350,000.00
	SubTotal:	\$5,598,000.00	\$0.00	\$622,000.00	\$6,220,000.00
Program Year: 2017					
Rehabilitate hotel apron (design)	CIP	315,000.00	0.00	35,000.00	\$350,000.00
	SubTotal:	\$315,000.00	\$0.00	\$35,000.00	\$350,000.00
Program Year: 2018					
Extend Twy B south from Twy E to B7 including drainage	CIP	3,960,000.00	0.00	440,000.00	\$4,400,000.00
	SubTotal:	\$3,960,000.00	\$0.00	\$440,000.00	\$4,400,000.00
Program Year: 2019					
Rehabilitate Taxiways A, A2-A8, and Taxiways K-V (design)	CIP	333,000.00	0.00	37,000.00	\$370,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Rehabilitate hotel ramp	CIP	2,790,000.00	0.00	310,000.00	\$3,100,000.00
	SubTotal:	\$3,123,000.00	\$0.00	\$347,000.00	\$3,470,000.00
Program Year: 2020					
Rehabilitate Taxiways A, A2-A8, and Taxiways K-V	CIP	4,320,000.00	0.00	480,000.00	\$4,800,000.00
Rehabilitate Runway 12-30 (design)	CIP	252,000.00	0.00	28,000.00	\$280,000.00
	SubTotal:	\$4,572,000.00	\$0.00	\$508,000.00	\$5,080,000.00
Program Year: 2021					
Rehabilitate Twy E & H, including adj. taxilanes (design)	CIP	216,000.00	0.00	24,000.00	\$240,000.00
Rehabilitate Runway 12-30	CIP	3,942,000.00	0.00	438,000.00	\$4,380,000.00
	SubTotal:	\$4,158,000.00	\$0.00	\$462,000.00	\$4,620,000.00
Program Year: 2022					
EA - Taxiway B extension to north, cargo ramp expansion	CIP	279,000.00	0.00	31,000.00	\$310,000.00
	SubTotal:	\$279,000.00	\$0.00	\$31,000.00	\$310,000.00
Program Year: 2023					
Rehabilitate main hangar apron (design)	CIP	162,000.00	0.00	18,000.00	\$180,000.00
Rehabilitate Taxiways E & H, including adjacent taxilanes	CIP	2,160,000.00	0.00	240,000.00	\$2,400,000.00
	SubTotal:	\$2,322,000.00	\$0.00	\$258,000.00	\$2,580,000.00
Program Year: 2024					
Expand & strengthen cargo apron & Rwy 30 holding bay	CIP	198,000.00	0.00	22,000.00	\$220,000.00
Rehabilitate main hangar apron	CIP	2,520,000.00	0.00	280,000.00	\$2,800,000.00
	SubTotal:	\$2,718,000.00	\$0.00	\$302,000.00	\$3,020,000.00
Program Year: 2025					
Expand & strengthen cargo apron & Rwy 30 holding bay	CIP	3,060,000.00	0.00	340,000.00	\$3,400,000.00
Extend Twy B north to Twy B2, with upgrades to B2 (design)	CIP	207,000.00	0.00	23,000.00	\$230,000.00
	SubTotal:	\$3,267,000.00	\$0.00	\$363,000.00	\$3,630,000.00
<b>SANTA YNEZ AIRPORT - General Aviation</b>					
Program Year: 2016					
Construct Airfield Electrical Upgrades	CIP	1,207,800.00	60,390.00	73,810.00	\$1,342,000.00
Construct: Security Enhancements & Rwy 26 Threshold Markings	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
Design: Airfield Electrical Upgrades	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Design: Security Enhancements, Fencing,& Erosion Cntrl Grdg	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$2,296,800.00	\$114,840.00	\$140,360.00	\$2,552,000.00
Program Year: 2017					
Construct Security Enhancements, Fencing, & Eros Cntrl Grdg	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2018					
Design: Rehab Rwy 8-26, including localized remove & reconst	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
EA for Far East Apron w/ Drainage Improvements	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
Program Year: 2019					
Construct: Rehabilitate Runway 8-26	CIP	468,000.00	23,400.00	28,600.00	\$520,000.00
	SubTotal:	\$468,000.00	\$23,400.00	\$28,600.00	\$520,000.00
Program Year: 2020					
Design: Far east apron with drainage improvements	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
Program Year: 2021					
Construct: Far East Apron with Drainage Imps	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Design: Airfield safety grading and drainage impms	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$1,251,000.00	\$62,550.00	\$76,450.00	\$1,390,000.00
Program Year: 2022					
Construct: Airfield safety grading and drainage improvements	CIP	702,000.00	35,100.00	42,900.00	\$780,000.00
Design: Apron lighting and beacon replacement	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$828,000.00	\$41,400.00	\$50,600.00	\$920,000.00
Program Year: 2023					
Construct: Apron lighting and beacon replacement	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Design: Rehabilitate parallel and connecting taxiways	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$504,000.00	\$25,200.00	\$30,800.00	\$560,000.00
Program Year: 2024					
Construct: Rehabilitate parallel and connecting taxiways	CIP	1,485,000.00	74,250.00	90,750.00	\$1,650,000.00
Design: Perimeter fence and access control	CIP	243,000.00	12,150.00	14,850.00	\$270,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

		Status	FAA	State	Local	Total
		SubTotal:	\$1,728,000.00	\$86,400.00	\$105,600.00	\$1,920,000.00
Program Year: 2025						
Construct: Perimeter fence and access control	CIP		828,000.00	41,400.00	50,600.00	\$920,000.00
		SubTotal:	\$828,000.00	\$41,400.00	\$50,600.00	\$920,000.00
<b>SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation</b>						
Program Year: 2017						
Runway Slurry Seal (Bid/award and construction)	CIP		9,000.00	450.00	550.00	\$10,000.00
Runway Slurry Seal (Design)	CIP		45,000.00	2,250.00	2,750.00	\$50,000.00
		SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
Program Year: 2018						
Runway Slurry Seal (Construction)	CIP		270,000.00	13,500.00	16,500.00	\$300,000.00
		SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>SEQUOIA FIELD AIRPORT - General Aviation</b>						
Program Year: 2016						
12000 Gal. AVGAS Fuel Island	CIP		135,000.00	6,750.00	8,250.00	\$150,000.00
Airport Layout Plan Update	CIP		90,000.00	4,500.00	5,500.00	\$100,000.00
AWOS, PAPI & REIL	CIP		315,000.00	15,750.00	19,250.00	\$350,000.00
		SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2017						
16 Unit Nested T-Hangar Buildings	CIP		720,000.00	36,000.00	44,000.00	\$800,000.00
		SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2020						
RUNWAY 13-31	CIP		162,000.00	8,100.00	9,900.00	\$180,000.00
		SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2021						
PARALLEL TAXIWAY & EXITS	CIP		189,000.00	9,450.00	11,550.00	\$210,000.00
		SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
Program Year: 2022						
APRON & TAXILANES	CIP		180,000.00	9,000.00	11,000.00	\$200,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
<b>SHAFTER AIRPORT - MINTER FIELD - General Aviation</b>					
Program Year: 2016					
Airport Master Plan Update	CIP	436,500.00	21,825.00	26,675.00	\$485,000.00
Construction of Taxiway A Extension & Removal of Taxiway C	CIP	621,000.00	31,050.00	37,950.00	\$690,000.00
Design (Reimbursement) and Construction of Airfield Lighting	CIP	1,269,000.00	63,450.00	77,550.00	\$1,410,000.00
Prepare Airfield Pavement Management System including PCNs	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$2,380,500.00	\$119,025.00	\$145,475.00	\$2,645,000.00
Program Year: 2017					
Design (Reimbursement) and Construction of Airfield Lighting	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
	SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
Program Year: 2018					
Design (Reimbursement), Construction of Taxiways,& Pavement	CIP	531,000.00	26,550.00	32,450.00	\$590,000.00
	SubTotal:	\$531,000.00	\$26,550.00	\$32,450.00	\$590,000.00
Program Year: 2019					
Design (Reimbursement) and Construction of Central Apron	CIP	1,215,000.00	60,750.00	74,250.00	\$1,350,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
Program Year: 2020					
Environmental Assessment and Runway 12-30 Extension	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
<b>SHELTER COVE AIRPORT - General Aviation</b>					
Program Year: 2016					
ALP Update	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Improve Drainage - southeast tiedown area	CIP	0.00	126,855.00	14,095.00	\$140,950.00
Pilots Lounge	CIP	0.00	54,000.00	6,000.00	\$60,000.00
Slurry Seal Taxiway/Miscellaneous Pavement	CIP	0.00	191,349.00	21,261.00	\$212,610.00
Taxiway realignment	CIP	299,295.00	14,964.75	18,290.25	\$332,550.00
Taxiway realignment Planning	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Tiedown area paving, southeast and northwest tiedown a	CIP	458,352.00	22,917.60	28,010.40	\$509,280.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$757,647.00	\$545,086.35	\$102,656.65	\$1,405,390.00
<b>SISKIYOU COUNTY AIRPORT - General Aviation</b>					
Program Year: 2017					
Update to ALUCP countywide	CIP	0.00	315,000.00	35,000.00	\$350,000.00
	SubTotal:	\$0.00	\$315,000.00	\$35,000.00	\$350,000.00
Program Year: 2018					
Environmental Assessment for Overlay of north-south Taxiway	CIP	9,000.00	450.00	550.00	\$10,000.00
Overlay north-south taxiway	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
Program Year: 2019					
Overlay north-south taxiway(Bid/Award & Construction)	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
<b>SOUTH COUNTY AIRPORT - Reliever</b>					
Program Year: 2016					
ALP update with narrative and AGIS	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Construction of runway 14-32 & taxiways pavement rehab	CIP	333,000.00	16,650.00	20,350.00	\$370,000.00
	SubTotal:	\$558,000.00	\$27,900.00	\$34,100.00	\$620,000.00
Program Year: 2017					
Prepare Airport Pavement Management System	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Prepare design and bid documents for construction of access	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$99,000.00	\$4,950.00	\$6,050.00	\$110,000.00
Program Year: 2018					
Construction of access road between transient apron and hang	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
Install backup generator for runway lighting and fire protec	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$684,000.00	\$34,200.00	\$41,800.00	\$760,000.00
Program Year: 2019					
Environmental assessment for property acquisition to protect	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Prepare design and bid documents for construction of securit	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

	Status	FAA	State	Local	Total
Program Year: 2020					
Construction of perimeter fencing	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Property acquisition for safety zones/encroachment preventio	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$3,060,000.00	\$153,000.00	\$187,000.00	\$3,400,000.00

**SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever**

Program Year: 2016					
Runway 17/35 Asphalt Rehabilitation - Phase I	CIP	4,650,000.30	232,500.02	284,166.69	\$5,166,667.00
	SubTotal:	\$4,650,000.30	\$232,500.02	\$284,166.69	\$5,166,667.00
Program Year: 2017					
Runway 17/35 Asphalt Rehabilitation - Phase II	CIP	5,000,000.40	250,000.02	305,555.58	\$5,555,556.00
	SubTotal:	\$5,000,000.40	\$250,000.02	\$305,555.58	\$5,555,556.00
Program Year: 2018					
Runway 17/35 Asphalt Rehabilitation - Phase III	CIP	5,000,000.40	250,000.02	305,555.58	\$5,555,556.00
	SubTotal:	\$5,000,000.40	\$250,000.02	\$305,555.58	\$5,555,556.00
Program Year: 2019					
Runway 17/35 Asphalt Rehabilitation - Phase IV	CIP	5,000,000.40	250,000.02	305,555.58	\$5,555,556.00
	SubTotal:	\$5,000,000.40	\$250,000.02	\$305,555.58	\$5,555,556.00
Program Year: 2020					
Reconstrut Runway 3/21	CIP	14,000,000.40	700,000.02	855,555.58	\$15,555,556.00
	SubTotal:	\$14,000,000.40	\$700,000.02	\$855,555.58	\$15,555,556.00
Program Year: 2021					
No Project	CIP	1,000,000.00	0.00	111,111.00	\$1,111,111.00
	SubTotal:	\$1,000,000.00	\$0.00	\$111,111.00	\$1,111,111.00

**STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary**

Program Year: 2016					
Acquire Sweeper	CIP	207,000.00	0.00	23,000.00	\$230,000.00
Acquire Tractor and 24-foot Brush Mower	CIP	90,000.00	0.00	10,000.00	\$100,000.00
ALP Update - Narrative, Forecasts, Business Plan, Drawings	CIP	252,000.00	0.00	28,000.00	\$280,000.00
Arch Design - Baggage Claim, Elevator, Restrooms, Tick Count	CIP	297,000.00	0.00	33,000.00	\$330,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Arch Design - Interim FIS and Permanent FIS Facilities	CIP	702,000.00	0.00	78,000.00	\$780,000.00
Arch. Design - Replace Security Access Control	CIP	67,500.00	0.00	7,500.00	\$75,000.00
Eng Design - Rehabilitate R/W 11R-29L and Taxiways	CIP	99,000.00	0.00	11,000.00	\$110,000.00
Eng. Design - Extend T/W B to E End RW 29R Ext, TW ID System	CIP	193,500.00	0.00	21,500.00	\$215,000.00
Eng. Design - Parking Improvements	CIP	85,500.00	0.00	9,500.00	\$95,000.00
Eng. Design - Rehabilitate Taxiway B	CIP	85,500.00	0.00	9,500.00	\$95,000.00
Engineer Design - Marking & Extended RW - Decl Dist	CIP	72,000.00	0.00	8,000.00	\$80,000.00
Extend T/W B to East End of R/W 29R Extension	CIP	1,992,600.00	0.00	221,400.00	\$2,214,000.00
Rehabilitate Runway 11R-29L & Tws D,D9,F,G,L,M,N (crack, sel	CIP	1,049,400.00	0.00	116,600.00	\$1,166,000.00
Rehabilitate Taxiway B - Crack Seal & Slurry Seal	CIP	809,100.00	0.00	89,900.00	\$899,000.00
Replace Security Access Control	CIP	803,700.00	0.00	89,300.00	\$893,000.00
Terminal Improvements - Elevator, Restrooms, Ticket Counter	CIP	637,200.00	0.00	70,800.00	\$708,000.00
Terminal Improvements - FIS Facility - Design/Build	CIP	8,246,700.00	0.00	916,300.00	\$9,163,000.00
Terminal Improvements - Rehab Baggage Claim Facilities	CIP	3,031,200.00	0.00	336,800.00	\$3,368,000.00
Terminal Modifications - Interim FIS Facilities	CIP	321,300.00	0.00	35,700.00	\$357,000.00
Update Airfield Marking	CIP	289,800.00	0.00	32,200.00	\$322,000.00
Update Cross T/W ID System to Alpha-Numeric	CIP	230,400.00	0.00	25,600.00	\$256,000.00
Upgrade Extended RW Sections - Declared Distances	CIP	321,300.00	0.00	35,700.00	\$357,000.00
	SubTotal:	\$19,883,700.00	\$0.00	\$2,209,300.00	\$22,093,000.00
Program Year: 2017					
Arch. Design - Terminal - Fire Suppression System	CIP	54,000.00	0.00	6,000.00	\$60,000.00
Eng. Design - Upgrade Lighting Home Run Duct	CIP	36,000.00	0.00	4,000.00	\$40,000.00
Parking Improvements	CIP	856,800.00	0.00	95,200.00	\$952,000.00
	SubTotal:	\$946,800.00	\$0.00	\$105,200.00	\$1,052,000.00
Program Year: 2018					
Arch. Design - Terminal - Upgrade for Hazardous Materials	CIP	54,000.00	0.00	6,000.00	\$60,000.00
Eng. Design - Extend T/W D	CIP	252,000.00	0.00	28,000.00	\$280,000.00
Eng. Design - Reconstruct GA Apron Phases 1 & 2	CIP	495,000.00	0.00	55,000.00	\$550,000.00
Procure ARFF Vehicle	CIP	1,143,000.00	0.00	127,000.00	\$1,270,000.00
Terminal Improvements - Fire Suppression System	CIP	535,500.00	0.00	59,500.00	\$595,000.00
Upgrade Airfield Home Run Duct bank	CIP	414,000.00	0.00	46,000.00	\$460,000.00
	SubTotal:	\$2,893,500.00	\$0.00	\$321,500.00	\$3,215,000.00
Program Year: 2019					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Reconstruct General Aviation Apron Phase 1	CIP	2,257,200.00	0.00	250,800.00	\$2,508,000.00
Terminal Improvements - Upgrade for Hazardous Materials	CIP	535,500.00	0.00	59,500.00	\$595,000.00
	SubTotal:	\$2,792,700.00	\$0.00	\$310,300.00	\$3,103,000.00
Program Year: 2020					
Extend T/W D to West End of R/W 11L Extension	CIP	2,614,500.00	0.00	290,500.00	\$2,905,000.00
Reconstruct General Aviation Apron Phase 2	CIP	3,721,500.00	0.00	413,500.00	\$4,135,000.00
	SubTotal:	\$6,336,000.00	\$0.00	\$704,000.00	\$7,040,000.00
<b>SUSANVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
(1) Construct Apron Reconstruction, Phase II	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
(2) Update Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$855,000.00	\$177,750.00	\$67,250.00	\$1,100,000.00
Program Year: 2017					
(1) Land Acquisition & Fencing Relocation	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
(2) Conduct Pavement Study (PCN)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2018					
(1) Construct Taxiway Reconstruction, Phase III	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$855,000.00	\$42,750.00	\$52,250.00	\$950,000.00
Program Year: 2019					
(1) Design Runway Rehabilitation	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
Program Year: 2020					
(1) Construct Runway Rehabilitation	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
<b>SUTTER COUNTY AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Layout Plan Update	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Apron Asphalt Maintenance - North	CIP	261,000.00	13,050.00	15,950.00	\$290,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Asphalt Apron Maintenance Design	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
Runway 35 PAPI	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Taxiway Paving and Shouldering	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$639,000.00	\$31,950.00	\$39,050.00	\$710,000.00
Program Year: 2017					
Apron Asphalt Maintenance - South	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
	SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
Program Year: 2018					
Fuel Farm Replacement	CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
	SubTotal:	\$121,500.00	\$6,075.00	\$7,425.00	\$135,000.00
Program Year: 2019					
Additional Hangar Site Preparations	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>TAFT AIRPORT - General Aviation</b>					
Program Year: 2018					
Rehabilitate 2 aircraft parking aprons	CIP	0.00	549,000.00	61,000.00	\$610,000.00
	SubTotal:	\$0.00	\$549,000.00	\$61,000.00	\$610,000.00
Program Year: 2019					
Renovate Runway Lighting system	CIP	0.00	217,800.00	24,200.00	\$242,000.00
	SubTotal:	\$0.00	\$217,800.00	\$24,200.00	\$242,000.00
<b>TEHACHAPI MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Rehabilitate south parallel and connecting taxiways	CIP	2,943,000.00	147,150.00	179,850.00	\$3,270,000.00
Rehabilitate southwest hangar taxilane	CIP	554,760.00	27,738.00	33,902.00	\$616,400.00
	SubTotal:	\$3,497,760.00	\$174,888.00	\$213,752.00	\$3,886,400.00
Program Year: 2017					
Airport Land Use Compatibility Plan Update	CIP	0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
Program Year: 2018					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Rehabilitate runway 11-29	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
	SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
Program Year: 2019					
Land acquisition	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2020					
Rehabilitate terminal and transient apron	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
Program Year: 2021					
Master Plan & ALP update	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2022					
Envirnmental Assessment (EA)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
Program Year: 2023					
North side parallel taxiway, Phase 1	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
Program Year: 2024					
North side parrallel taxiway, Phase 2	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
Program Year: 2025					
North side entrance/access road with fire protection	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
<b>TRACY MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Engineering Design - Relocate Fuel Island & Service Apron	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Reconstruct General Aviation Apron	CIP	3,315,600.00	165,780.00	202,620.00	\$3,684,000.00
Reconstruct Tee Hangar Taxilanes to Existing Hangar Area	CIP	1,308,600.00	65,430.00	79,970.00	\$1,454,000.00
Replace AWOS AV	CIP	168,300.00	8,415.00	10,285.00	\$187,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$4,837,500.00	\$241,875.00	\$295,625.00	\$5,375,000.00
Program Year: 2017					
Engineering Design - Helipad, Fencing, & Wash Facility	CIP	53,100.00	2,655.00	3,245.00	\$59,000.00
Relocate Fueling Island and Construct Service Apron	CIP	444,600.00	22,230.00	27,170.00	\$494,000.00
	SubTotal:	\$497,700.00	\$24,885.00	\$30,415.00	\$553,000.00
Program Year: 2018					
Install Helipad	CIP	152,100.00	7,605.00	9,295.00	\$169,000.00
Perimeter Fencing (700 LF)	CIP	30,600.00	1,530.00	1,870.00	\$34,000.00
	SubTotal:	\$182,700.00	\$9,135.00	\$11,165.00	\$203,000.00
Program Year: 2019					
Aircraft Wash Facility	CIP	189,900.00	9,495.00	11,605.00	\$211,000.00
Airport Master Plan and Business Plan	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Engineering Design - Taxilanes and Access Road	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
	SubTotal:	\$761,400.00	\$38,070.00	\$46,530.00	\$846,000.00
Program Year: 2020					
Tee Hangar Taxilanes	CIP	846,900.00	42,345.00	51,755.00	\$941,000.00
	SubTotal:	\$846,900.00	\$42,345.00	\$51,755.00	\$941,000.00
<b>TRINITY CENTER / JAMES E. SWETT AIRPORT - General Aviation</b>					
Program Year: 2016					
Master Plan	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
Rehabilitate Pavement Aprons and tiedown area- Design	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2017					
Rehabilitate Pavement aprons and tie down areas Construction	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
Program Year: 2021					
Airport Pavement Management Program	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00

**TRUCKEE-TAHOE AIRPORT - General Aviation**

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2016					
2016: Engineering Design - Projects 13-15	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
2016: Environmental Assessment - Widen & Extend RW 2-20	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
2016: Purchase Snow Removal Equipment - Loader	CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
2016: Airport Land Use Compatibility Plan	CIP	0.00	90,000.00	10,000.00	\$100,000.00
2016: Engineering Design - Projects 2-6	CIP	237,600.00	11,880.00	14,520.00	\$264,000.00
2016: Engineering Design Reconstruct Taxiways	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
2016: Reclamite Seal Hangars L & M & Warehouse Area Taxilane	CIP	51,300.00	2,565.00	3,135.00	\$57,000.00
2016: Reconstruct Hangar Taxilanes West G & GH	CIP	928,800.00	46,440.00	56,760.00	\$1,032,000.00
2016: Reconstruct T/Ws A, F, H, U & J	CIP	2,142,900.00	107,145.00	130,955.00	\$2,381,000.00
2016: Reconstruction of South Jet Apron	CIP	904,500.00	45,225.00	55,275.00	\$1,005,000.00
2016: Remove Taxiway E & Widen Apron A1 & A2	CIP	232,200.00	11,610.00	14,190.00	\$258,000.00
2016: Saw & Seal Joints Runway 2-20	CIP	589,500.00	29,475.00	36,025.00	\$655,000.00
	SubTotal:	\$5,955,300.00	\$387,765.00	\$373,935.00	\$6,717,000.00
Program Year: 2017					
2017: Engineering Design - Projects 18-21	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
2017: Purchase Snow Removal Equipment - Oshkosh Blower	CIP	459,000.00	22,950.00	28,050.00	\$510,000.00
2017: Reconstruct Taxilanes CD and DE (East)	CIP	461,700.00	23,085.00	28,215.00	\$513,000.00
2017: Replacement of Alder Hill Beacon Tower	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
2017: Saw & Seal Supplemental Joints R/W 11-29 (East)	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
	SubTotal:	\$1,244,700.00	\$62,235.00	\$76,065.00	\$1,383,000.00
Program Year: 2018					
2018: Engineering Design Projects 25-27	CIP	486,000.00	24,300.00	29,700.00	\$540,000.00
2018: Crack Repair & Seal Cracks - Hangars L&M, Warehs Taxil	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
2018: Joint & Crack Repair - Taxilanes Hangars A-C	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
2018: Runway 11-29 East Blast Pad - Reconstruct	CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
2018: Runway 2-20 Blast Pads - Reconstruct	CIP	164,700.00	8,235.00	10,065.00	\$183,000.00
	SubTotal:	\$929,700.00	\$46,485.00	\$56,815.00	\$1,033,000.00
Program Year: 2019					
2019: ALP Narrative including Updated ALP Drawings	CIP	130,500.00	6,525.00	7,975.00	\$145,000.00
2019: Crack Repair, Seal Cracks - TWs A, B, C, D	CIP	51,300.00	2,565.00	3,135.00	\$57,000.00
2019: Engineering Design - Hangar Taxilanes J & K Joints	CIP	21,600.00	1,080.00	1,320.00	\$24,000.00
2019: Reconstruct Taxilane R	CIP	814,500.00	40,725.00	49,775.00	\$905,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
2019: Update PMMP	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
2019: Widen & Extend Runway 2-20	CIP	5,344,200.00	267,210.00	326,590.00	\$5,938,000.00
	SubTotal:	\$6,438,600.00	\$321,930.00	\$393,470.00	\$7,154,000.00
Program Year: 2020					
2020: Engineering Design - Reconstruct Apron A3	CIP	160,200.00	8,010.00	9,790.00	\$178,000.00
2020: Saw & Seal New Joints - Hangar Taxilanes J & K	CIP	63,900.00	3,195.00	3,905.00	\$71,000.00
	SubTotal:	\$224,100.00	\$11,205.00	\$13,695.00	\$249,000.00
Program Year: 2021					
2021: Engineering Design - Reconstruct R/W 2-20 & T/W G	CIP	333,000.00	16,650.00	20,350.00	\$370,000.00
2021: Reconstruction of Apron A3	CIP	1,293,300.00	64,665.00	79,035.00	\$1,437,000.00
	SubTotal:	\$1,626,300.00	\$81,315.00	\$99,385.00	\$1,807,000.00
Program Year: 2022					
2022: Crack Repair & Seal Cracks - R/W 11-29 (East)	CIP	168,300.00	8,415.00	10,285.00	\$187,000.00
2022: Engineering Design - Projects 35-38	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
2022: Reconstruct Runway 2-20 & Taxiway G	CIP	3,534,300.00	176,715.00	215,985.00	\$3,927,000.00
	SubTotal:	\$4,107,600.00	\$205,380.00	\$251,020.00	\$4,564,000.00
Program Year: 2023					
2023: Reconstruct Apron A1	CIP	1,702,800.00	85,140.00	104,060.00	\$1,892,000.00
	SubTotal:	\$1,702,800.00	\$85,140.00	\$104,060.00	\$1,892,000.00
Program Year: 2024					
2024: Reconstruct T/Ws A, B, C, & D	CIP	1,365,300.00	68,265.00	83,435.00	\$1,517,000.00
	SubTotal:	\$1,365,300.00	\$68,265.00	\$83,435.00	\$1,517,000.00
Program Year: 2025					
2025: Reconstruct Apron A2	CIP	1,570,500.00	78,525.00	95,975.00	\$1,745,000.00
	SubTotal:	\$1,570,500.00	\$78,525.00	\$95,975.00	\$1,745,000.00
<b>TULELAKE AIRPORT - General Aviation</b>					
Program Year: 2016					
1. 2015 Engineering Design for Reconstruction of Taxiway A	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
2. Reconstruction of Taxiway A	CIP	299,700.00	14,985.00	18,315.00	\$333,000.00
	SubTotal:	\$344,700.00	\$17,235.00	\$21,065.00	\$383,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2017					
3. Engineering Design - For Project 4 & 5	CIP	51,300.00	2,565.00	3,135.00	\$57,000.00
	SubTotal:	\$51,300.00	\$2,565.00	\$3,135.00	\$57,000.00
Program Year: 2018					
4. Saw and Seal Joints in R/W; Change R/W ID Numbers	CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
5. New AWOS A-V, Segmented Circle & Lighted Wind Cone	CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
6. Engineering Design for Projects 7 & 8	CIP	91,800.00	4,590.00	5,610.00	\$102,000.00
	SubTotal:	\$586,800.00	\$29,340.00	\$35,860.00	\$652,000.00
Program Year: 2019					
10. Engineering Design Proj. No. 11 Replace 6 T-Hangar Bldgs	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
7. Construct 8-foot Habitat/Security Fence	CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
8. New Tee Hangar Site including Hangars & Taxilanes	CIP	461,700.00	23,085.00	28,215.00	\$513,000.00
9. Update PMMP	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
	SubTotal:	\$1,051,200.00	\$52,560.00	\$64,240.00	\$1,168,000.00
Program Year: 2020					
11. Replace Existing Tee Hangars with New Bldg.	CIP	891,000.00	44,550.00	54,450.00	\$990,000.00
	SubTotal:	\$891,000.00	\$44,550.00	\$54,450.00	\$990,000.00
<b>TURLOCK MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
Phase I Widen Runway, RSA & Infrastructure Improvements	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2017					
Phase II Widen Runway, RSA & Infrastructure Improvements	CIP	1,563,300.00	78,165.00	95,535.00	\$1,737,000.00
	SubTotal:	\$1,563,300.00	\$78,165.00	\$95,535.00	\$1,737,000.00
Program Year: 2019					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2021					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2023					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2025					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>TWENTYNINE PALMS AIRPORT - General Aviation</b>					
Program Year: 2016					
2016-Airfield Safety Drainage Study	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
2016-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Safety Area Improvements - Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$162,000.00	\$62,100.00	\$15,900.00	\$240,000.00
Program Year: 2017					
2017-Safety Area Improvements - Construction	CIP	382,500.00	19,125.00	23,375.00	\$425,000.00
	SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
Program Year: 2020					
2020-Runway Rehabilitation & Striping	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
2020-Safety Signs & Markings Update	CIP	0.00	31,500.00	3,500.00	\$35,000.00
	SubTotal:	\$90,000.00	\$36,000.00	\$9,000.00	\$135,000.00
Program Year: 2021					
2021-Airfield Electrical Upgrades, Ph I, Design/Envir	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2022					
2022-Airfield Electrical Upgrades Ph 2- Construction	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
<b>UKIAH MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
1. ALP Update with narrative report	CIP	74,999.70	3,749.99	4,583.32	\$83,333.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
1. Runway 15-33 Rehabilitation and Taxiway Realignme(Design)	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
PCN Calculation and Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$277,499.70	\$13,874.99	\$16,958.32	\$308,333.00
Program Year: 2017					
1. Runway 15-33 Pavement Rehabilitation (Construction)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2018					
Runway 15-33 Pavement Rehabilitation and Taxiway Realignment	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2019					
Runway 15-33 Pavement Rehabilitation and Taxiway Realignment	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2020					
Runway 15-33 Pavement Rehabilitation and Taxiway Realignment	CIP	643,500.00	32,175.00	39,325.00	\$715,000.00
	SubTotal:	\$643,500.00	\$32,175.00	\$39,325.00	\$715,000.00
<b>VAN NUYS AIRPORT - Reliever</b>					
Program Year: 2016					
Reconstruct Txwy A & Service Rd & Improve Lighting-Phase 1	CIP	8,139,600.00	406,980.00	497,420.00	\$9,044,000.00
	SubTotal:	\$8,139,600.00	\$406,980.00	\$497,420.00	\$9,044,000.00
Program Year: 2017					
Reconstruct Txwy A & Service Rd & Improve Lighting-Phase 2	CIP	8,139,600.00	406,980.00	497,420.00	\$9,044,000.00
	SubTotal:	\$8,139,600.00	\$406,980.00	\$497,420.00	\$9,044,000.00
Program Year: 2018					
Rehabilitate Taxiway B and Service Road and Improve Lighting	CIP	8,785,800.00	439,290.00	536,910.00	\$9,762,000.00
	SubTotal:	\$8,785,800.00	\$439,290.00	\$536,910.00	\$9,762,000.00
Program Year: 2019					
Reconstruct Runway 16L-34R	CIP	4,591,800.00	229,590.00	280,610.00	\$5,102,000.00
	SubTotal:	\$4,591,800.00	\$229,590.00	\$280,610.00	\$5,102,000.00
Program Year: 2020					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Construct Bull Creek Service Road	CIP	457,200.00	22,860.00	27,940.00	\$508,000.00
Reconstruct Taxilane B1	CIP	1,373,400.00	68,670.00	83,930.00	\$1,526,000.00
Rehabilitate Runway 16R-34L	CIP	543,600.00	27,180.00	33,220.00	\$604,000.00
	SubTotal:	\$2,374,200.00	\$118,710.00	\$145,090.00	\$2,638,000.00
Program Year: 2021					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2022					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2023					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2024					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2025					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
<b>VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary</b>					
Program Year: 2016					
Crack repair and Crack seal per PMMP	CIP	1,472,400.00	0.00	163,600.00	\$1,636,000.00
EA - Westside Development & Access Road	CIP	83,700.00	0.00	9,300.00	\$93,000.00
Engineering Design - Projects 2, 3, & 4	CIP	256,500.00	0.00	28,500.00	\$285,000.00
Engineering Design - Projects 7 & 8	CIP	184,500.00	0.00	20,500.00	\$205,000.00
Reconstruct Apron A2	CIP	1,364,400.00	0.00	151,600.00	\$1,516,000.00
Update airfield signage & relocate windcone	CIP	133,200.00	0.00	14,800.00	\$148,000.00
	SubTotal:	\$3,494,700.00	\$0.00	\$388,300.00	\$3,883,000.00
Program Year: 2017					
Engineering Design - Westside Apron and Hangar Site	CIP	387,000.00	0.00	43,000.00	\$430,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Reconstruct Hangar Row H3 & Taxiway C	CIP	1,406,700.00	0.00	156,300.00	\$1,563,000.00
Replace AC West Cargo Apron & Reseal Apron A1	CIP	685,800.00	0.00	76,200.00	\$762,000.00
	SubTotal:	\$2,479,500.00	\$0.00	\$275,500.00	\$2,755,000.00
Program Year: 2018					
Engineering Design - Access Road	CIP	153,000.00	0.00	17,000.00	\$170,000.00
Westside Hangar Development - Phase 1	CIP	4,798,800.00	0.00	533,200.00	\$5,332,000.00
	SubTotal:	\$4,951,800.00	\$0.00	\$550,200.00	\$5,502,000.00
Program Year: 2019					
Access around North end of Runway - Phase 1	CIP	1,619,100.00	0.00	179,900.00	\$1,799,000.00
EA - Terminal Development	CIP	127,800.00	0.00	14,200.00	\$142,000.00
Engineering Design - Reconstruct Hangar lane H1 & H2	CIP	63,000.00	0.00	7,000.00	\$70,000.00
Pavement Maintenance/Management Plan	CIP	76,500.00	0.00	8,500.00	\$85,000.00
	SubTotal:	\$1,886,400.00	\$0.00	\$209,600.00	\$2,096,000.00
Program Year: 2020					
Engineering/Architectural Design - New Terminal Development	CIP	936,000.00	0.00	104,000.00	\$1,040,000.00
Land Acquisition for Terminal Road	CIP	40,500.00	0.00	4,500.00	\$45,000.00
Reconstruct Hangar row H1 & H2	CIP	513,000.00	0.00	57,000.00	\$570,000.00
	SubTotal:	\$1,489,500.00	\$0.00	\$165,500.00	\$1,655,000.00
<b>WASCO-KERN AIRPORT - General Aviation</b>					
Program Year: 2017					
EA for property or easement to the north	CIP	0.00	0.00	125,000.00	\$125,000.00
Replace Runway edge lighting and wiring	CIP	217,800.00	10,890.00	13,310.00	\$242,000.00
	SubTotal:	\$217,800.00	\$10,890.00	\$138,310.00	\$367,000.00
Program Year: 2018					
Acquire property or easment to the north of runway	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2019					
ALP Master Plan Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2020					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Design and construct - electrical for PAPI and AWOS II	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
<b>WATSONVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Program Year: 2016					
2-Box PAPI Rwys 2, 9, 20, 27 -Engineering & Construction	CIP	399,600.00	19,980.00	24,420.00	\$444,000.00
Engineering Design 2016-2017	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
Upgrade Airfield Guidance Signage -Construction	CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
	SubTotal:	\$921,600.00	\$46,080.00	\$56,320.00	\$1,024,000.00
Program Year: 2017					
Seal Cracks & Remark - R/W 2-20, T/Ws A, D, E, F - Construct	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Underground PG&E Pwr Line in Extended Safety Area R/W 20	CIP	535,500.00	26,775.00	32,725.00	\$595,000.00
	SubTotal:	\$913,500.00	\$45,675.00	\$55,825.00	\$1,015,000.00
Program Year: 2018					
Seal Cracks and Remark - R/W 9-27, T/W C, Connector T/W	CIP	155,700.00	7,785.00	9,515.00	\$173,000.00
	SubTotal:	\$155,700.00	\$7,785.00	\$9,515.00	\$173,000.00
Program Year: 2019					
Engineering Design - Rehabilitate Drainage	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
Program Year: 2020					
Engineering Design - Reconstruct Apron A	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
Rehab Drainage - E. G.A. Apron & Hangars-Construction	CIP	1,233,000.00	61,650.00	75,350.00	\$1,370,000.00
Rehab Drainage - So. FBO Apron & Hangars- Construction	CIP	518,400.00	25,920.00	31,680.00	\$576,000.00
	SubTotal:	\$1,949,400.00	\$97,470.00	\$119,130.00	\$2,166,000.00
Program Year: 2021					
EA - No. T/W & Hangar Development	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Engineering Design Construct Parallel Taxiway to rwy 9/27	CIP	463,500.00	23,175.00	28,325.00	\$515,000.00
Reconstruct Apron A	CIP	1,651,500.00	82,575.00	100,925.00	\$1,835,000.00
	SubTotal:	\$2,295,000.00	\$114,750.00	\$140,250.00	\$2,550,000.00
Program Year: 2022					
Construct North Parallel Twy 9-27	CIP	1,377,000.00	68,850.00	84,150.00	\$1,530,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
		SubTotal:	\$1,377,000.00	\$68,850.00	\$84,150.00	\$1,530,000.00
Program Year: 2023						
Airport GIS survey Rwy ends & Appch Surfaces	CIP		67,500.00	3,375.00	4,125.00	\$75,000.00
		SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2024						
Update PMMP	CIP		45,000.00	2,250.00	2,750.00	\$50,000.00
		SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2025						
e-ALP - ALP Narrative & ALP Updated Plans	CIP		67,500.00	3,375.00	4,125.00	\$75,000.00
Engineering Design Grade & Drain Site, pave twys; T-Hgrs	CIP		252,000.00	12,600.00	15,400.00	\$280,000.00
		SubTotal:	\$319,500.00	\$15,975.00	\$19,525.00	\$355,000.00
<b>WEED AIRPORT - General Aviation</b>						
Program Year: 2016						
Overlay Runway (Bid/Award and Construction)	CIP		2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
		SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
<b>WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation</b>						
Program Year: 2016						
Airport Drainage & Retention Pond (Construction)	CIP		540,000.00	27,000.00	33,000.00	\$600,000.00
Airport Drainage and Retention Pond (Design)	CIP		72,000.00	3,600.00	4,400.00	\$80,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP		72,000.00	3,600.00	4,400.00	\$80,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP		450,000.00	22,500.00	27,500.00	\$500,000.00
Land Acquisition	CIP		900,000.00	45,000.00	55,000.00	\$1,000,000.00
Perimeter Security Fence (Construction)	CIP		315,000.00	15,750.00	19,250.00	\$350,000.00
Perimeter Security Fence (Design Only)	CIP		45,000.00	2,250.00	2,750.00	\$50,000.00
Runway/Taxiway Pavement Maintenance	CIP		60,030.00	3,001.50	3,668.50	\$66,700.00
Update AWOS III	CIP		90,000.00	4,500.00	5,500.00	\$100,000.00
		SubTotal:	\$2,544,030.00	\$127,201.50	\$155,468.50	\$2,826,700.00
Program Year: 2017						
Expand Apron and Security Lighting (Construction)	CIP		157,500.00	7,875.00	9,625.00	\$175,000.00
Expand Apron and Security Lighting (Design)	CIP		45,000.00	2,250.00	2,750.00	\$50,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Water System/Fire Hydrant Extension (Construction)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Water System/Fire Hydrant Extension (Design)	CIP	0.00	36,000.00	4,000.00	\$40,000.00
	SubTotal:	\$1,102,500.00	\$361,125.00	\$101,375.00	\$1,565,000.00
Program Year: 2018					
Construct Public Restrooms (Construction)	CIP	0.00	54,000.00	6,000.00	\$60,000.00
Construct Thirty (30) Hangars (Design Only)	CIP	0.00	900,000.00	100,000.00	\$1,000,000.00
Construction Public Restrooms (Design)	CIP	0.00	9,000.00	1,000.00	\$10,000.00
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Pavement Maintenance (Construction)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Maintenance (design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Pavement Overlay-Hangar Area (Construction)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Overlay-Hangar Area (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Reconstruct Terminal Building (Design)	CIP	0.00	67,500.00	7,500.00	\$75,000.00
Reconstruction Terminal Building (Construction)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
	SubTotal:	\$1,350,000.00	\$1,368,000.00	\$227,000.00	\$2,945,000.00
Program Year: 2019					
ALUCP - Airport Land Use Compatibility Plan	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Hangar One Reconstruction (Bid/Award & Construction)	CIP	0.00	450,000.00	50,000.00	\$500,000.00
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Master Plan Update	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
Runway Widening and overlay existing pavement	CIP	1,575,000.00	78,750.00	96,250.00	\$1,750,000.00
Upgrade MIRL/MITL with LED lighting	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$2,664,000.00	\$673,200.00	\$222,800.00	\$3,560,000.00
<b>WHITEMAN AIRPORT - Reliever</b>					
Program Year: 2016					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Reconfigure Entrance Road & Construct Runway 30 Hold Apron	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$382,500.00	\$167,500.00	\$2,800,000.00
Program Year: 2017					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Relocate Runway Thresholds and Approach Markings	CIP	610,875.00	30,543.75	37,331.25	\$678,750.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$610,875.00	\$75,543.75	\$42,331.25	\$728,750.00
Program Year: 2018					
Enhance Blast Protection & Stripe Vehicle Zipper Lane	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
Program Year: 2019					
Survey Underground Utilities - Develop Utility Map	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
	SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
Program Year: 2020					
Exit Taxiways	CIP	687,600.00	34,380.00	42,020.00	\$764,000.00
	SubTotal:	\$687,600.00	\$34,380.00	\$42,020.00	\$764,000.00
Program Year: 2021					
Construct Non-Airworthy Aircraft Parking Area	CIP	501,840.00	25,092.00	30,668.00	\$557,600.00
	SubTotal:	\$501,840.00	\$25,092.00	\$30,668.00	\$557,600.00
Program Year: 2022					
Acquire 10.8 Acres in Avigation Easements	CIP	364,500.00	18,225.00	22,275.00	\$405,000.00
	SubTotal:	\$364,500.00	\$18,225.00	\$22,275.00	\$405,000.00
<b>WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation</b>					
Program Year: 2016					
Relocation of Wind Cone	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
Program Year: 2017					
Displaced Threshold Widening/Resurfacing/Lighting	CIP	407,070.00	20,353.50	24,876.50	\$452,300.00
	SubTotal:	\$407,070.00	\$20,353.50	\$24,876.50	\$452,300.00
Program Year: 2018					
Eastside Aircraft Storage Area	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00

#### WILLITS MUNICIPAL AIRPORT - General Aviation

Program Year: 2016

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Airport Pavement Management Plan	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Runway 16-34 Rehabilitation - Construction	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Runway 16-34 Rehabilitation - Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
Program Year: 2017					
Biological and Cultural Investigations of Areas	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
Program Year: 2018					
Removal of Tree Obstructions	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
Program Year: 2019					
Runway Threshold Relocation - Design	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
Program Year: 2020					
Design Rwy 16 RSA slope stabilization	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
	SubTotal:	\$85,500.00	\$4,275.00	\$5,225.00	\$95,000.00
Program Year: 2021					
Rwy 16 RSA Construction Management	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
Rwy 16 RSA Slope Stabilization Construction	CIP	837,000.00	41,850.00	51,150.00	\$930,000.00
	SubTotal:	\$963,000.00	\$48,150.00	\$58,850.00	\$1,070,000.00
<b>WILLOWS - GLENN COUNTY AIRPORT - General Aviation</b>					
Program Year: 2016					
Airplane Waste Oil Collection/Wash Rack	CIP	97,065.00	4,853.25	5,931.75	\$107,850.00
Reconstruct Apron, Phase II w. Drainage	CIP	288,000.00	14,400.00	17,600.00	\$320,000.00
	SubTotal:	\$385,065.00	\$19,253.25	\$23,531.75	\$427,850.00
Program Year: 2017					
Slurry Seal rwy,twy,apron	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
Program Year: 2018					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
PAPI Rwy 16 install	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Perimeter Fencing & Gate Construction	CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
Perimeter Fencing & Gate Design	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
REIL Rwy 34	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$328,500.00	\$16,425.00	\$20,075.00	\$365,000.00
Program Year: 2019					
Ag Apron w/Access Road	CIP	752,400.00	37,620.00	45,980.00	\$836,000.00
	SubTotal:	\$752,400.00	\$37,620.00	\$45,980.00	\$836,000.00
Program Year: 2020					
Avigation Easement Rwy 31	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Land Acquisition Rwy 16 Approach	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
	SubTotal:	\$418,500.00	\$20,925.00	\$25,575.00	\$465,000.00
Program Year: 2021					
Hangar Taxilanes (Phase 2)	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Install Jet A Tank	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
Program Year: 2022					
Hangar Construction	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>WOODLAKE AIRPORT - General Aviation</b>					
Program Year: 2016					
ALP Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Apron reconstruction pavement	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Pavement Evaluation	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
Program Year: 2017					
Access Road	CIP	66,600.00	3,330.00	4,070.00	\$74,000.00
Runway and taxiways marking	CIP	16,875.00	843.75	1,031.25	\$18,750.00
Taxiway and exits paving	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$155,475.00	\$7,773.75	\$9,501.25	\$172,750.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2018					
Hangar TWY	CIP	87,017.40	4,350.87	5,317.73	\$96,686.00
Lighted airfield signs	CIP	47,250.00	2,362.50	2,887.50	\$52,500.00
RWY End Identifier Lights (2)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Site Electrical	CIP	28,125.00	1,406.25	1,718.75	\$31,250.00
Taxiway reflectors	CIP	10,125.00	506.25	618.75	\$11,250.00
	SubTotal:	\$217,517.40	\$10,875.87	\$13,292.73	\$241,686.00
Program Year: 2019					
Segmented Circle/Windcone, Rotating Beacon	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
T-Hangars (6 Units)	CIP	168,300.00	8,415.00	10,285.00	\$187,000.00
	SubTotal:	\$213,300.00	\$10,665.00	\$13,035.00	\$237,000.00
Program Year: 2020					
Perimeter fencing	CIP	183,600.00	9,180.00	11,220.00	\$204,000.00
T-Hangars (8 Units)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$408,600.00	\$20,430.00	\$24,970.00	\$454,000.00
Program Year: 2021					
Obstruction Removal and Lighting	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
Program Year: 2022					
runway paving	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
Program Year: 2023					
Apron Security Lighting	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
Program Year: 2024					
Runway lighting with signs, taxiway reflectors	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway, Taxiway, Runup Paving	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
RWY, TWY, and Apron Seal Coat and Marking	CIP	114,606.90	5,730.35	7,003.75	\$127,341.00
	SubTotal:	\$1,734,606.90	\$86,730.35	\$106,003.75	\$1,927,341.00
Program Year: 2025					
Hangar TWY	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation</b>					
Program Year: 2016					
Airport Drainage Improvements -Phase 1 Design	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Airport Pavement Management System Plan (incl PCN)	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Perimeter Security Fencing Construction (Phase 1 & 2)	CIP	499,500.00	24,975.00	30,525.00	\$555,000.00
	SubTotal:	\$706,500.00	\$35,325.00	\$43,175.00	\$785,000.00
Program Year: 2017					
Airport Drainage Plan - Phase 1 Construction	CIP	1,269,000.00	63,450.00	77,550.00	\$1,410,000.00
	SubTotal:	\$1,269,000.00	\$63,450.00	\$77,550.00	\$1,410,000.00
Program Year: 2018					
Magnetic Declination Marking and Signage Updates	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Run-up apron construction (Phases 1 & 2)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$603,000.00	\$30,150.00	\$36,850.00	\$670,000.00
Program Year: 2019					
Design Taxiway A rehab and Safety Area grading	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
Program Year: 2020					
Construct Twy A Rehabilitation & Safety Area Grading	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
Runway 16-34 Rehab Phase 2 (Design)	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$423,000.00	\$21,150.00	\$25,850.00	\$470,000.00
<b>YUBA COUNTY AIRPORT - General Aviation</b>					
Program Year: 2016					
Environmental Assessment for East Hangar area and Twy A/A4	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Pavement Study and ALP Update	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
Program Year: 2017					
Design/Construct Twys A&B, Rwy5-23 Sealcoat, terminal fence	CIP	517,500.00	25,875.00	31,625.00	\$575,000.00
	SubTotal:	\$517,500.00	\$25,875.00	\$31,625.00	\$575,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2018					
Design East Hangar Area Taxiway/Road	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Design Taxiway A and A4	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
Program Year: 2019					
Construct Taxiway A and A4	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Environmental & permits for drainage improvements	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Environmental Assessment for Land Acquisition	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$1,251,000.00	\$62,550.00	\$76,450.00	\$1,390,000.00
Program Year: 2020					
Design Drainage Improvements	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
Program Year: 2021					
Construct Drainage Improvements	CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
Program Year: 2023					
Land Acquisition	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00

### Not a NPIAS Facility

#### ADIN AIRPORT - Not a NPIAS Facility

Program Year: 2016					
1. Engineering Design & Repave Taxiway Tie Down Apron Areas	CIP	0.00	270,000.00	30,000.00	\$300,000.00
	SubTotal:	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00
Program Year: 2018					
2. Engineering, Design, Construction Perimeter Fence	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
Program Year: 2019					
3. Engineer, Design & Slurry Seal Runway	CIP	0.00	139,500.00	15,500.00	\$155,000.00
	SubTotal:	\$0.00	\$139,500.00	\$15,500.00	\$155,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
Program Year: 2024						
4. Engineering, Design and Slurry Seal all Surfaces		CIP	0.00	202,500.00	22,500.00	\$225,000.00
		SubTotal:	\$0.00	\$202,500.00	\$22,500.00	\$225,000.00
<b>ALPINE COUNTY AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
Install safety related signage		CIP	0.00	16,200.00	1,800.00	\$18,000.00
		SubTotal:	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00
Program Year: 2018						
Chip seal and restripe runway		CIP	0.00	126,000.00	14,000.00	\$140,000.00
		SubTotal:	\$0.00	\$126,000.00	\$14,000.00	\$140,000.00
Program Year: 2019						
Install 2 windsocks		CIP	0.00	18,000.00	2,000.00	\$20,000.00
		SubTotal:	\$0.00	\$18,000.00	\$2,000.00	\$20,000.00
Program Year: 2020						
Fence and gate airport property		CIP	0.00	247,500.00	27,500.00	\$275,000.00
		SubTotal:	\$0.00	\$247,500.00	\$27,500.00	\$275,000.00
<b>ANDY MCBETH AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
Obstruction Clearance		CIP	0.00	67,500.00	7,500.00	\$75,000.00
		SubTotal:	\$0.00	\$67,500.00	\$7,500.00	\$75,000.00
Program Year: 2018						
Overlay & Restripe Pavement		CIP	0.00	225,000.00	25,000.00	\$250,000.00
		SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
Program Year: 2020						
Perimeter Fencing		CIP	0.00	225,000.00	25,000.00	\$250,000.00
		SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
<b>BAKER AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
2016-ALUCP- Airport Land Use Compatibility Plan Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Survey for Ultimate Configuration	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$126,000.00	\$14,000.00	\$140,000.00
Program Year: 2017					
2017-Patent Application & Environmental	CIP	0.00	108,000.00	12,000.00	\$120,000.00
	SubTotal:	\$0.00	\$108,000.00	\$12,000.00	\$120,000.00
Program Year: 2018					
2018-Runway Rehabilitation & Striping	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2019					
2019-Patent (Purchase) from BLM	CIP	0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
Program Year: 2020					
2020-Tiedowns and Restroom Facility	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2021					
2021-Safety Signs & Markings Update	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
<b>CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility</b>					
Program Year: 2016					
Phase I: R/W Paving and Grading R/W 24 End	CIP	0.00	450,000.00	50,000.00	\$500,000.00
Runway, Taxiway, Lighting, & Beacon Design	CIP	0.00	301,500.00	33,500.00	\$335,000.00
	SubTotal:	\$0.00	\$751,500.00	\$83,500.00	\$835,000.00
Program Year: 2017					
Phase II: R/W Paving and Grading	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2018					
Phase III: Runway Pavement Rehab	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2019					
Phase IV: Runway Pavement Rehab	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2020					
Phase V: Runway Pavement Rehab	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2021					
Phase VI: Taxiway Pavement Reconstruction	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2022					
Phase VII: Install MIRL and Electrical Vault	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2023					
Phase VIII: Beacon Installation and Apron Pavement Rehab	CIP	0.00	405,000.00	45,000.00	\$450,000.00
	SubTotal:	\$0.00	\$405,000.00	\$45,000.00	\$450,000.00
<b>CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility</b>					
Program Year: 2016					
Airport runway maintenance	CIP	0.00	175,500.00	19,500.00	\$195,000.00
Remediation of Solid Waste	CIP	0.00	58,500.00	6,500.00	\$65,000.00
Security Fencing Project	CIP	0.00	91,800.00	10,200.00	\$102,000.00
	SubTotal:	\$0.00	\$325,800.00	\$36,200.00	\$362,000.00
Program Year: 2017					
Airplane tie down project	CIP	0.00	139,500.00	15,500.00	\$155,000.00
	SubTotal:	\$0.00	\$139,500.00	\$15,500.00	\$155,000.00
Program Year: 2018					
Taxiway asphalt overlay and striping	CIP	0.00	473,922.00	52,658.00	\$526,580.00
	SubTotal:	\$0.00	\$473,922.00	\$52,658.00	\$526,580.00
Program Year: 2019					
Municipal Airport Hanger relocation	CIP	0.00	117,000.00	13,000.00	\$130,000.00

California Division of Aeronautics  
CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
Program Year: 2020						
Airport subdivision						
		SubTotal:	\$0.00	\$117,000.00	\$13,000.00	\$130,000.00
		CIP	0.00	4,590,000.00	510,000.00	\$5,100,000.00
		SubTotal:	\$0.00	\$4,590,000.00	\$510,000.00	\$5,100,000.00
<b>ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2019						
Rehabilitate Runway						
		CIP	0.00	720,000.00	80,000.00	\$800,000.00
		SubTotal:	\$0.00	\$720,000.00	\$80,000.00	\$800,000.00
Program Year: 2020						
Relocate Seg Circle and Windsock						
		CIP	0.00	72,000.00	8,000.00	\$80,000.00
		SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
<b>FORT BIDWELL AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2017						
1. Engineering, Design and Add New Gravel for Runway						
		CIP	0.00	40,500.00	4,500.00	\$45,000.00
		SubTotal:	\$0.00	\$40,500.00	\$4,500.00	\$45,000.00
Program Year: 2021						
2. Engineering, Design and Add New Gravel for Runway						
		CIP	0.00	45,000.00	5,000.00	\$50,000.00
		SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2025						
3. Engineering, Design and Add New Gravel for Runway						
		CIP	0.00	49,500.00	5,500.00	\$55,000.00
		SubTotal:	\$0.00	\$49,500.00	\$5,500.00	\$55,000.00
<b>HERLONG AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
ALUCP-Airport Land Use Compatibility Plan-Update County-Wide						
		CIP	0.00	202,500.00	22,500.00	\$225,000.00
		SubTotal:	\$0.00	\$202,500.00	\$22,500.00	\$225,000.00
Program Year: 2020						
Pavement Maintenance & Remarking: RWY & TWY						
		CIP	0.00	72,000.00	8,000.00	\$80,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
		SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
<b>HYAMPOM AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
Runway Light Rehabilitation		CIP	0.00	45,000.00	5,000.00	\$50,000.00
		SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
Program Year: 2017						
Airport Layout Plan		CIP	0.00	135,000.00	15,000.00	\$150,000.00
		SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
Program Year: 2021						
Airport Pavement Management Program		CIP	0.00	13,500.00	1,500.00	\$15,000.00
		SubTotal:	\$0.00	\$13,500.00	\$1,500.00	\$15,000.00
<b>JACUMBA AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
Install Perimeter Fencing		CIP	0.00	270,000.00	30,000.00	\$300,000.00
		SubTotal:	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00
Program Year: 2017						
Improve Airport Drainage/Erosion Control		CIP	0.00	225,000.00	25,000.00	\$250,000.00
		SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
<b>MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility</b>						
Program Year: 2016						
AWOS new		CIP	0.00	72,000.00	8,000.00	\$80,000.00
New Helipad		CIP	0.00	90,000.00	10,000.00	\$100,000.00
		SubTotal:	\$0.00	\$162,000.00	\$18,000.00	\$180,000.00
Program Year: 2018						
Resurface R/W 14-32		CIP	0.00	900,000.00	100,000.00	\$1,000,000.00
Resurface Runway, Taxiways and Ramps		CIP	0.00	499,500.00	55,500.00	\$555,000.00
		SubTotal:	\$0.00	\$1,399,500.00	\$155,500.00	\$1,555,000.00
<b>POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility</b>						

California Division of Aeronautics  
CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2018					
Crack fill and Slurry Seal partial runway	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
Program Year: 2019					
Overlay Ramp	CIP	0.00	198,000.00	22,000.00	\$220,000.00
	SubTotal:	\$0.00	\$198,000.00	\$22,000.00	\$220,000.00
Program Year: 2020					
Relocate Seg Circle and Windssock	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
<b>RAVENDALE AIRPORT - Not a NPIAS Facility</b>					
Program Year: 2020					
Pavement Maintenace & Remarking; RWY & TWY	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
<b>SAMOA FIELD AIRPORT - Not a NPIAS Facility</b>					
Program Year: 2016					
Removal/Pruning of Willow Stand	CIP	0.00	29,700.00	3,300.00	\$33,000.00
	SubTotal:	\$0.00	\$29,700.00	\$3,300.00	\$33,000.00
Program Year: 2017					
Design Ten T Hangars	CIP	0.00	24,300.00	2,700.00	\$27,000.00
	SubTotal:	\$0.00	\$24,300.00	\$2,700.00	\$27,000.00
Program Year: 2018					
Construct Ten (10) T-Hangars	CIP	0.00	243,000.00	27,000.00	\$270,000.00
	SubTotal:	\$0.00	\$243,000.00	\$27,000.00	\$270,000.00
Program Year: 2019					
Resurface Runway / Repaint Markings	CIP	0.00	144,000.00	16,000.00	\$160,000.00
	SubTotal:	\$0.00	\$144,000.00	\$16,000.00	\$160,000.00
Program Year: 2022					
Construct Security Fencing	CIP	0.00	225,000.00	25,000.00	\$250,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Airport**

		Status	FAA	State	Local	Total
Program Year: 2025						
Install Runway Lights	CIP		0.00	441,000.00	49,000.00	\$490,000.00
	SubTotal:		\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
<b>SHOSHONE AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
Replace Runway Lighting Control System	CIP		0.00	31,500.00	3,500.00	\$35,000.00
Rwy 15-33 Crack Repairs, Slurry Seal, Markings	CIP		0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:		\$0.00	\$211,500.00	\$23,500.00	\$235,000.00
Program Year: 2017						
Segmented Circle	CIP		0.00	20,700.00	2,300.00	\$23,000.00
	SubTotal:		\$0.00	\$20,700.00	\$2,300.00	\$23,000.00
Program Year: 2023						
Construct turnarounds	CIP		0.00	99,999.90	11,111.10	\$111,111.00
	SubTotal:		\$0.00	\$99,999.90	\$11,111.10	\$111,111.00
Program Year: 2024						
Widen RW 15-33	CIP		0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:		\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2025						
Reconstruct RW 15-33	CIP		0.00	675,000.00	75,000.00	\$750,000.00
	SubTotal:		\$0.00	\$675,000.00	\$75,000.00	\$750,000.00
<b>SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
Reconstruct Tiedown Area	CIP		0.00	360,000.00	40,000.00	\$400,000.00
Slurry Seal and Re-stripe Runway	CIP		0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:		\$0.00	\$540,000.00	\$60,000.00	\$600,000.00
Program Year: 2018						
Widen Runway to 60 Feet	CIP		0.00	189,000.00	21,000.00	\$210,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

		Status	FAA	State	Local	Total
		SubTotal:	\$0.00	\$189,000.00	\$21,000.00	\$210,000.00
Program Year: 2019						
New, Parallel Taxiway-One Half Length		CIP	0.00	297,000.00	33,000.00	\$330,000.00
		SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00
Program Year: 2020						
Construct turnaround: RW 3		CIP	0.00	27,000.00	3,000.00	\$30,000.00
		SubTotal:	\$0.00	\$27,000.00	\$3,000.00	\$30,000.00
Program Year: 2021						
Reconstruct apron		CIP	0.00	360,000.00	40,000.00	\$400,000.00
		SubTotal:	\$0.00	\$360,000.00	\$40,000.00	\$400,000.00
Program Year: 2022						
New, Parallel Taxiway-One Half Length		CIP	0.00	297,000.00	33,000.00	\$330,000.00
		SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00
Program Year: 2024						
ALP/Master Plan		CIP	0.00	16,200.00	1,800.00	\$18,000.00
		SubTotal:	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00
Program Year: 2025						
Land Acquisition for Aviation Easement		CIP	0.00	148,500.00	16,500.00	\$165,000.00
		SubTotal:	\$0.00	\$148,500.00	\$16,500.00	\$165,000.00
<b>SOUTHARD FIELD AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						
Crack Seal and Restripe Runway and Taxiway		CIP	0.00	72,000.00	8,000.00	\$80,000.00
		SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
Program Year: 2017						
Segmented Circle Repair		CIP	0.00	27,000.00	3,000.00	\$30,000.00
		SubTotal:	\$0.00	\$27,000.00	\$3,000.00	\$30,000.00
<b>SPAULDING AIRPORT - Not a NPIAS Facility</b>						
Program Year: 2016						

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Pavement Maintenance & Remarking; RWY, TWY & Tiedown	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
Program Year: 2017					
Design & Relocate Beacon & Reconstruct Segmented Circle	CIP	0.00	76,500.00	8,500.00	\$85,000.00
	SubTotal:	\$0.00	\$76,500.00	\$8,500.00	\$85,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility					
Program Year: 2016					
Perimeter Fencing	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
Program Year: 2018					
Runway Rehab- Overlay and Restripe RWY & APRON	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
Program Year: 2016					
Backup Generator	CIP	0.00	34,200.00	3,800.00	\$38,000.00
Pave Infield Parking Area	CIP	0.00	112,500.00	12,500.00	\$125,000.00
	SubTotal:	\$0.00	\$146,700.00	\$16,300.00	\$163,000.00
Program Year: 2017					
Bridge Hazard	CIP	0.00	886,500.00	98,500.00	\$985,000.00
Security Fencing	CIP	0.00	65,700.00	7,300.00	\$73,000.00
	SubTotal:	\$0.00	\$952,200.00	\$105,800.00	\$1,058,000.00
Program Year: 2018					
Hazard Relocate Tetrahedran	CIP	0.00	16,200.00	1,800.00	\$18,000.00
Visual Aid Equipment (VASI) & Installation	CIP	0.00	54,000.00	6,000.00	\$60,000.00
	SubTotal:	\$0.00	\$70,200.00	\$7,800.00	\$78,000.00
Program Year: 2019					
Crack Seal and Slurry Coat RWY & TWY	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Fuel Facility	CIP	0.00	49,500.00	5,500.00	\$55,000.00
	SubTotal:	\$0.00	\$139,500.00	\$15,500.00	\$155,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Airport

	Status	FAA	State	Local	Total
Program Year: 2020					
East end Culvert Project	CIP	0.00	675,000.00	75,000.00	\$750,000.00
Reconstruct/Overlay RW	CIP	0.00	778,500.00	86,500.00	\$865,000.00
	SubTotal:	\$0.00	\$1,453,500.00	\$161,500.00	\$1,615,000.00
Program Year: 2021					
(AWOS)24 Hr Automated Weather Equipment & Install	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Land Acquisition, 50 Acres	CIP	0.00	360,000.00	40,000.00	\$400,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
Program Year: 2022					
Complete fencing	CIP	0.00	13,500.00	1,500.00	\$15,000.00
Security Fencing	CIP	0.00	25,200.00	2,800.00	\$28,000.00
TW Crack Seal & Repair	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$173,700.00	\$19,300.00	\$193,000.00
Program Year: 2023					
Infield Paving	CIP	0.00	256,500.00	28,500.00	\$285,000.00
	SubTotal:	\$0.00	\$256,500.00	\$28,500.00	\$285,000.00
Program Year: 2024					
Slurry Seal Runway	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00

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**IV. PROJECTS BY  
YEAR**



# California Division of Aeronautics

## CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>NPIAS Facility</b>					
<b>Program Year: 2016</b>					
<b>ALTURAS MUNICIPAL AIRPORT - General Aviation</b>					
Engineering Design for Projects 3,4	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Environmental Studies-Secondary Airport Access Road	CIP	69,300.00	3,465.00	4,235.00	\$77,000.00
New Helipad and Helicopter Parking	CIP	659,700.00	32,985.00	40,315.00	\$733,000.00
Relocate Threshold Runway 31	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
<b>SubTotal:</b>		<b>\$949,500.00</b>	<b>\$47,475.00</b>	<b>\$58,025.00</b>	<b>\$1,055,000.00</b>
<b>APPLE VALLEY AIRPORT - General Aviation</b>					
2016-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Rehabilitate Lighting & Add New Obstruction Lighting	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
2016-Rehabilitation & Reconfiguration - Construction	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
<b>SubTotal:</b>		<b>\$3,825,000.00</b>	<b>\$245,250.00</b>	<b>\$239,750.00</b>	<b>\$4,310,000.00</b>
<b>ARCATA AIRPORT - Commercial Service Primary</b>					
ALP Update	CIP	74,954.70	0.00	8,328.30	\$83,283.00
County-wide ALUCP update	CIP	0.00	495,000.00	55,000.00	\$550,000.00
Obstruction Mitigation Plan	CIP	67,500.00	0.00	7,500.00	\$75,000.00
Obstruction Removal	CIP	180,000.00	0.00	20,000.00	\$200,000.00
Pavement Maintenance Management Plan	CIP	77,061.00	0.00	7,939.00	\$85,000.00
Phase 4 ARFF - Construct ARFF Building	CIP	4,736,985.00	0.00	488,015.00	\$5,225,000.00
<b>SubTotal:</b>		<b>\$5,136,500.70</b>	<b>\$495,000.00</b>	<b>\$586,782.30</b>	<b>\$6,218,283.00</b>
<b>AUBURN MUNICIPAL AIRPORT - General Aviation</b>					
Design and Construct Security Camera Project	CIP	0.00	34,650.00	3,850.00	\$38,500.00
Design/Engineer New Helicopter Parking Area	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Master Plan Update	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Phase I Perimeter Fence - East Hangar Area Motorized Gate	CIP	39,901.50	1,995.08	2,438.43	\$44,335.00
Taxiway LED Lighting Rehabilitation	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
<b>SubTotal:</b>		<b>\$489,901.50</b>	<b>\$59,145.08</b>	<b>\$33,788.43</b>	<b>\$582,835.00</b>
<b>BAKERSFIELD MUNICIPAL AIRPORT - General Aviation</b>					
N/E HANGAR TAXILANE REHABILITATION-CONSTRUCTION	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
<b>SubTotal:</b>		<b>\$225,000.00</b>	<b>\$11,250.00</b>	<b>\$13,750.00</b>	<b>\$250,000.00</b>

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>BANNING MUNICIPAL AIRPORT - General Aviation</b>					
Acquire Land to Remove Obstructions and Relocate Tenants	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
<b>BARSTOW-DAGGETT AIRPORT - General Aviation</b>					
2016-ALUCP - Airport Land Use Compatibility Plan Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Rehabilitate Apron North of Txy B Ph 1: Environmental	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$58,500.00	\$56,925.00	\$9,575.00	\$125,000.00
<b>BENTON FIELD AIRPORT - General Aviation</b>					
AWOS - Design Only	CIP	33,750.00	1,687.50	2,062.50	\$37,500.00
Rehab Parallel Taxiway B - Design Only	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$83,250.00	\$4,162.50	\$5,087.50	\$92,500.00
<b>BIG BEAR CITY AIRPORT - General Aviation</b>					
Construction of Airfield Electrical System Imprvmts	CIP	1,071,000.00	53,550.00	65,450.00	\$1,190,000.00
Design of Airfield Lighting and Electrical System Imprvmts	CIP	141,750.00	7,087.50	8,662.50	\$157,500.00
	SubTotal:	\$1,212,750.00	\$60,637.50	\$74,112.50	\$1,347,500.00
<b>BISHOP AIRPORT - General Aviation</b>					
Rwy 16-34 Pavement Rehabilitation & Markings (construction)	CIP	4,950,000.00	247,500.00	302,500.00	\$5,500,000.00
	SubTotal:	\$4,950,000.00	\$247,500.00	\$302,500.00	\$5,500,000.00
<b>BLYTHE AIRPORT - General Aviation</b>					
(E) PCC Apron Pavement Rehab Ph 1 Design	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
(E) PCC Apron Pavement Rehabilitation Phase 1 - Construction	CIP	598,500.00	29,925.00	36,575.00	\$665,000.00
Airport Terminal Area Security Fencing - Design All Phases	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
PCN Calculation with Pavement Report	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$895,500.00	\$44,775.00	\$54,725.00	\$995,000.00
<b>BOB HOPE AIRPORT - Commercial Service Primary</b>					
Airport Construction Plan Environmental (NEPA)	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Runway 8-26 Rehabilitation and EMAS Replacement	CIP	15,300,000.00	0.00	1,700,000.00	\$17,000,000.00
	SubTotal:	\$17,730,000.00	\$0.00	\$1,970,000.00	\$19,700,000.00
<b>BOONVILLE AIRPORT - General Aviation</b>					
Land Acquisition (15' Widen South Property Line 2150 LF)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>BRACKETT FIELD AIRPORT - Reliever</b>					
Ramp/Apron Pavement Reconstruction - [Design]	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>BRAWLEY MUNICIPAL AIRPORT - General Aviation</b>					
Airfield Lighting Project (2016)	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Runway and Taxiway Safety Improvements (2016)	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
<b>BROWN FIELD AIRPORT - Reliever</b>					
Runway 8L-26R Rehabilitation Design and Const, Phase 2	CIP	3,100,000.00	155,000.00	189,444.44	\$3,444,444.44
	SubTotal:	\$3,100,000.00	\$155,000.00	\$189,444.44	\$3,444,444.44
<b>BRYANT FIELD AIRPORT - General Aviation</b>					
2016: Engineering Design - Fencing	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
2016: Engineering Design - Stock Drive	CIP	41,400.00	2,070.00	2,530.00	\$46,000.00
2016: ALUCP: Airport Land Use Compatibility Plan	CIP	0.00	81,000.00	9,000.00	\$90,000.00
2016: Environmental Assessment - Fencing	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
2016: Land Acquisition - Stock Drive	CIP	61,200.00	3,060.00	3,740.00	\$68,000.00
2016: Pavement Maintenance Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
2016: Realign Stock Drive - Construction	CIP	388,800.00	19,440.00	23,760.00	\$432,000.00
	SubTotal:	\$639,900.00	\$112,995.00	\$48,105.00	\$801,000.00
<b>BUCHANAN FIELD AIRPORT - Reliever</b>					
ALP Update	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
East Ramp Taxilane Pavement Replacement	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$1,327,500.00	\$66,375.00	\$81,125.00	\$1,475,000.00
<b>BYRON AIRPORT - Reliever</b>					
Runway, Taxiway and Apron slurry seal/repair and remarking	CIP	945,000.00	47,250.00	57,750.00	\$1,050,000.00
	SubTotal:	\$945,000.00	\$47,250.00	\$57,750.00	\$1,050,000.00
<b>CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation</b>					
Airport Layout Plan Update, Including AGIS Survey	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
Design and Construct Rwy & Txy Pavement Rehab	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Remodel Admin Building to comply with ADA requirements	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$661,500.00	\$33,075.00	\$40,425.00	\$735,000.00
<b>CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation</b>					
Eastside Taxiways Rehab Project	CIP	1,100,160.00	55,008.00	67,232.00	\$1,222,400.00
Westside Taxiways Rehab Project	CIP	815,640.30	40,782.02	49,844.69	\$906,267.00
	SubTotal:	\$1,915,800.30	\$95,790.02	\$117,076.69	\$2,128,667.00
<b>CAMARILLO AIRPORT - Reliever</b>					
Development of the NE Aircraft Apron, Phase 1	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
<b>CAMERON PARK AIRPARK - General Aviation</b>					
Airport Beacon	CIP	6,750.00	337.50	412.50	\$7,500.00
Construct Stopway 60' x 500'	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
Drainage Improvements - East	CIP	0.00	180,000.00	20,000.00	\$200,000.00
Drainage Improvements - North	CIP	0.00	166,500.00	18,500.00	\$185,000.00
Drainage Improvements - South	CIP	0.00	126,000.00	14,000.00	\$140,000.00
Master Plan Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Runway Crack Repair and Slurry Seal	CIP	0.00	88,200.00	9,800.00	\$98,000.00
Service Road/Pedestrian Walkway	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$276,750.00	\$574,537.50	\$79,212.50	\$930,500.00
<b>CASTLE AIRPORT - Commercial Service Non-Primary</b>					
(1) ALP Update with Narrative Report & PCN Study	CIP	148,500.00	0.00	16,500.00	\$165,000.00
(2) Striping Updates (Construction) - Phase II	CIP	225,000.00	0.00	25,000.00	\$250,000.00
(3) Rwy Rubber Removal, Rejuvenate & Airfield Painting	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
(4) Taxiway D Holding Pad (Construction)	CIP	675,000.00	0.00	75,000.00	\$750,000.00
(5) Perimeter Fencing & Gate Replacement (Design)	CIP	180,000.00	0.00	20,000.00	\$200,000.00
(6) Runway/Sequenced Flashing Lights (Design & Construct)	CIP	250,000.20	0.00	27,777.80	\$277,778.00
	SubTotal:	\$2,468,500.20	\$0.00	\$274,277.80	\$2,742,778.00
<b>CEDARVILLE AIRPORT - General Aviation</b>					
1. Update PMMP	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
2. Reconstruction of Service Road	CIP	70,200.00	3,510.00	4,290.00	\$78,000.00
3. Construction of Tee Hanger Taxilanes	CIP	82,800.00	4,140.00	5,060.00	\$92,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary</b>					
ALP Update	CIP	315,000.00	0.00	35,000.00	\$350,000.00
Approach and Departure Protection for Runway 20 land Acquisi	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
ARFF Building Enviromental	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Install Airfield Fencing	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$1,620,000.00	\$0.00	\$180,000.00	\$1,800,000.00
<b>CHICO MUNICIPAL AIRPORT - Commercial Service Primary</b>					
ALP Narrative with Updated ALP Plans	CIP	175,500.00	0.00	19,500.00	\$195,000.00
Engineering Design - Reconstruct TW A	CIP	355,500.00	0.00	39,500.00	\$395,000.00
RW 13L Supplemental Wind Cone Relocation	CIP	30,375.00	0.00	3,375.00	\$33,750.00
Update PMMP	CIP	112,500.00	0.00	12,500.00	\$125,000.00
	SubTotal:	\$673,875.00	\$0.00	\$74,875.00	\$748,750.00
<b>CHINO AIRPORT - Reliever</b>					
2016-ALUCP- Airport Land Use Compatibility Plan Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00
2016-Rehabilitation of Portion of Northwest Apron, Ph 3	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
2016-Safety Area Improvements for RWY 26L	CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
	SubTotal:	\$508,500.00	\$79,425.00	\$37,075.00	\$625,000.00
<b>CHOWCHILLA AIRPORT - General Aviation</b>					
ALP Narrative	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
PMMP-Pavement Maintenance Management Plan	CIP	9,000.00	450.00	550.00	\$10,000.00
Rehabilitate airfield electrical (Design)	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
Rehabilitate Taxiway (Construct Phase I)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Rehabilitate Taxiway (Design)	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00
<b>CLOVERDALE MUNICIPAL AIRPORT - General Aviation</b>					
(1) PAPI Installation	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
(2) Design Taxiway Pavement Rehabilitation	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
(3) Construct Pave Access within Airport Property	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
<b>COLUMBIA AIRPORT - General Aviation</b>					
Airport Master Plan/PMMP/Area Specific Study	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Construct Fire Protection Line - Phase 2	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehabilitate RW Lighting & Upgrade VASI to PAPI	CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
Taxiway B Rehab/Recon and Culvert Construction	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Taxiway B Rehab\Recon and Culvert Design	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Taxiway C Rehab/Recon Construction	CIP	138,375.00	6,918.75	8,456.25	\$153,750.00
Taxiway C Rehab/Recon Design	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$1,645,875.00	\$82,293.75	\$100,581.25	\$1,828,750.00
<b>COLUSA COUNTY AIRPORT - General Aviation</b>					
(1)Rwy Magnetic Declination Update (sealcoat,striping&sign)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
(2)Perimeter Fence Installation (Design and Construction)	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
	SubTotal:	\$472,500.00	\$23,625.00	\$28,875.00	\$525,000.00
<b>COMPTON/WOODLEY AIRPORT - Reliever</b>					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Runway 07R/25L & Alpha TW Reconstruction- [Construction]	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
	SubTotal:	\$7,200,000.00	\$630,000.00	\$470,000.00	\$8,300,000.00
<b>CORONA MUNICIPAL AIRPORT - General Aviation</b>					
Airport Lighting Upgrades	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
<b>DELANO MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitation of Asphalt on Apron [north of Terminal	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
Translate Runway to South	CIP	3,126,600.00	156,330.00	191,070.00	\$3,474,000.00
	SubTotal:	\$3,275,100.00	\$163,755.00	\$200,145.00	\$3,639,000.00
<b>DINSMORE AIRPORT - General Aviation</b>					
ALP Update & PMP	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Obstruction Mitigation Plan & AGIS Survey	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$153,000.00	\$2,250.00	\$14,750.00	\$170,000.00
<b>EL MONTE AIRPORT - Reliever</b>					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Obstruction Removal - Trees	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Ramp/Apron Pavement Reconstruction - Phase I Midfield Ramp	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
Ramp/Apron Pavement Reconstruction - Phase II South Ramp	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
	SubTotal:	\$7,650,000.00	\$652,500.00	\$497,500.00	\$8,800,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
<b>FALL RIVER MILLS AIRPORT - General Aviation</b>					
Airfield Pavement Management System	CIP	30,150.00	1,507.50	1,842.50	\$33,500.00
Rehabilitate Runway 02/20, the Connector Taxiway, & Rwy Blast	CIP	405,900.00	20,295.00	24,805.00	\$451,000.00
	SubTotal:	\$436,050.00	\$21,802.50	\$26,647.50	\$484,500.00
<b>FIREBAUGH AIRPORT - General Aviation</b>					
Construction of Additional Aircraft Apron and Hangars Phase1	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Fuel Island, pilot's lounge, and Security Gates	CIP	234,000.00	11,700.00	14,300.00	\$260,000.00
Fuel Island, pilot's lounge, and Security Gates	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
<b>FRENCH VALLEY AIRPORT - General Aviation</b>					
(E) South Apron Pavement Reconstruction - Construction	CIP	1,768,500.00	88,425.00	108,075.00	\$1,965,000.00
PCN Calculation and Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever</b>					
AWOS Upgrade	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Obstruction Removal	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Marking Removal	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Master Plan Update	CIP	630,000.00	0.00	70,000.00	\$700,000.00
Part 150 Noise Mitigation	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Taxiway C (Construction)	CIP	10,710,000.00	0.00	1,190,000.00	\$11,900,000.00
	SubTotal:	\$12,339,999.90	\$0.00	\$1,371,111.10	\$13,711,111.00
<b>FULLERTON MUNICIPAL AIRPORT - Reliever</b>					
Acquire Sweeper-Improve Infield	CIP	1,215,000.00	60,750.00	74,250.00	\$1,350,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
<b>GANSNER AIRPORT - General Aviation</b>					
Acquire Snowblower	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Equipment Maintenance Building	CIP	362,700.00	18,135.00	22,165.00	\$403,000.00
New Beacon Tower and Light	CIP	59,400.00	2,970.00	3,630.00	\$66,000.00
Reconstruct R/W 6-24 and Cross T/Ws A, B, C, and D	CIP	2,410,200.00	120,510.00	147,290.00	\$2,678,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Update Airfield Lighting	CIP	43,200.00	2,160.00	2,640.00	\$48,000.00
	SubTotal:	\$3,046,500.00	\$152,325.00	\$186,175.00	\$3,385,000.00
<b>GARBERVILLE AIRPORT - General Aviation</b>					
Construct Ramp Rehabilitation & Expansion	CIP	515,250.00	0.00	57,250.00	\$572,500.00
Construct Runway 18/36 & Taxiway Rehabilitation	CIP	331,200.00	0.00	36,800.00	\$368,000.00
Design Runway 18/36 & Taxiway Rehabilitation	CIP	91,800.00	0.00	10,200.00	\$102,000.00
	SubTotal:	\$938,250.00	\$0.00	\$104,250.00	\$1,042,500.00
<b>GENERAL WILLIAM J FOX AIRPORT - General Aviation</b>					
Exit TWY for RWY 6 - [Construction]	CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
Runway 06/24 Reconstruction - [DESIGN]	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Sustainability Management Plan (SMP)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$2,385,000.00	\$119,250.00	\$145,750.00	\$2,650,000.00
<b>GEORGETOWN AIRPORT - General Aviation</b>					
(1) NEPA (CATEX or EA) for Obstruction Removal	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
(2) Crack Seal, Joint Seal, Seal Coat & Mark RWY (Design)	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
<b>GILLESPIE FIELD AIRPORT - Reliever</b>					
Conduct EA for Cajon Air Center	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Construct Cajon Air Center Phase II	CIP	9,387,000.00	469,350.00	573,650.00	\$10,430,000.00
	SubTotal:	\$9,567,000.00	\$478,350.00	\$584,650.00	\$10,630,000.00
<b>GNOSS FIELD AIRPORT - Reliever</b>					
25% Runway Extension Design and Mitigation	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
AWOS Replacement	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Cost Reimbursement for CEQA	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Design Existing Runway and Taxiway Resurfacing/Rehab	CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
EIS Supplemental	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Fuel Tank Upgrade	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Maintenance Management Plan (PMMP)	CIP	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$1,044,000.00	\$52,200.00	\$63,800.00	\$1,160,000.00
<b>GUSTINE AIRPORT - General Aviation</b>					
Const. Drainage Improvements, East Side	CIP	619,999.20	30,999.96	37,888.84	\$688,888.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Design Drainage Improvements, East side	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$709,999.20	\$35,499.96	\$43,388.84	\$788,888.00
HAIGH FIELD AIRPORT - General Aviation					
Rehab Apron - Design	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Update Master Plan	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$337,500.00	\$16,875.00	\$20,625.00	\$375,000.00
HALF MOON BAY AIRPORT - Reliever					
PMMP and Airfield Electrical Study	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation					
Hangar Taxilane Drainage Rehab Construction Phase 2	CIP	571,500.00	28,575.00	34,925.00	\$635,000.00
PCN Calculation with Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$603,000.00	\$30,150.00	\$36,850.00	\$670,000.00
HAYFORK AIRPORT - General Aviation					
Airport Layout Plan	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Runway and Apron Pavement Rehab	CIP	0.00	495,000.00	55,000.00	\$550,000.00
	SubTotal:	\$135,000.00	\$501,750.00	\$63,250.00	\$700,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever					
ALP Update and Line of Sight Stuey	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Runway 28L/10R - Maintenance Resurfacin	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Sulphur Creek - Design Construction	CIP	1,890,000.00	94,500.00	115,500.00	\$2,100,000.00
	SubTotal:	\$3,942,000.00	\$197,100.00	\$240,900.00	\$4,380,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation					
Runway Lighting Upgrade - Construction	CIP	353,700.00	17,685.00	21,615.00	\$393,000.00
	SubTotal:	\$353,700.00	\$17,685.00	\$21,615.00	\$393,000.00
HEMET-RYAN AIRPORT - General Aviation					
ALP Update with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
PCN Calculation with Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$181,500.30	\$9,075.02	\$11,091.69	\$201,667.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
airport layout plan update	CIP	70,875.00	3,543.75	4,331.25	\$78,750.00
Cal Fire Taxiway	CIP	1,452,937.50	72,646.88	88,790.63	\$1,614,375.00
Environmental master plan update	CIP	70,875.00	3,543.75	4,331.25	\$78,750.00
Runway 13-31 Reconstruction Phase 2	CIP	5,984,103.60	299,205.18	365,695.22	\$6,649,004.00
terminal resturant design	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$7,668,791.10	\$383,439.56	\$468,648.35	\$8,520,879.00
<b>HOOPA AIRPORT - General Aviation</b>					
Taxiway Extension to Runway	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
<b>IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary</b>					
(1) Construct Replacement Slab for ARFF	CIP	225,000.00	0.00	25,000.00	\$250,000.00
(2) Design Reconstruction of Access Rd Parking Lot(APMS Phi)	CIP	81,000.00	0.00	9,000.00	\$90,000.00
	SubTotal:	\$306,000.00	\$0.00	\$34,000.00	\$340,000.00
<b>INDEPENDENCE AIRPORT - General Aviation</b>					
RW 14-32 Pvmnt Rps and Ltg, Sign, Visl Aid (Design & constr)	CIP	438,219.90	21,911.00	26,780.11	\$486,911.00
Terminal Area Fencing and Access Gate (Design/Constr)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$528,219.90	\$26,411.00	\$32,280.11	\$586,911.00
<b>INYOKERN AIRPORT - Commercial Service Non-Primary</b>					
ALP Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
Rehab Pavement Markings, Rwy & Twys and Access Control Rehab	CIP	568,800.00	0.00	63,200.00	\$632,000.00
	SubTotal:	\$703,800.00	\$0.00	\$78,200.00	\$782,000.00
<b>JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary</b>					
01. Construct RSA Mitigation Project as designed	CIP	0.00	0.00	5,500,000.00	\$5,500,000.00
02. Part 77 Obstruction Clearing	CIP	135,000.00	0.00	15,000.00	\$150,000.00
03. Obstruction Clearance - Off Airport	CIP	0.00	0.00	450,000.00	\$450,000.00
04. Pavement Maintenance Mgmt Plan	CIP	90,000.00	0.00	10,000.00	\$100,000.00
05. Terminal Construction Phase I	CIP	0.00	0.00	6,315,790.00	\$6,315,790.00
	SubTotal:	\$225,000.00	\$0.00	\$12,290,790.00	\$12,515,790.00
<b>JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation</b>					
PCN Calculation with Pavement Report	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary</b>					
Airfield Guard Lights & Edge Lights Replacement	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Airfield Lighting Upgrade- Design	CIP	270,000.00	0.00	30,000.00	\$300,000.00
ARFF Vehicle with HRET	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
Runway Safety Area Strengthening- Design	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$2,520,000.00	\$0.00	\$280,000.00	\$2,800,000.00
<b>KERN VALLEY AIRPORT - General Aviation</b>					
Acquire reimbursement for Private Property East of Airport	CIP	0.00	0.00	170,000.00	\$170,000.00
EA for parallel future projects	CIP	297,165.60	14,858.28	18,160.12	\$330,184.00
	SubTotal:	\$297,165.60	\$14,858.28	\$188,160.12	\$500,184.00
<b>KNEELAND AIRPORT - General Aviation</b>					
ALP Update & PMP	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Obstruction Mitigation Plan & AGIS Survey	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
<b>LAKE TAHOE AIRPORT - General Aviation</b>					
ALUCP-Airport Land Use Compatibility Plan	CIP	0.00	108,000.00	12,000.00	\$120,000.00
Environmental Assessment - Ditch Outfall, RSAInfield Regrade	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Environmental Assessment - Tree Removal	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Obstruction Study	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Pavement Maintenance/Management Program	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Purchase Snow Removal Equipment	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
Reconstruct GA Apron Phase 3	CIP	1,032,300.00	51,615.00	63,085.00	\$1,147,000.00
Replace Second Airport Snow Plow	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
Tree Removal Phase I	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$2,400,300.00	\$228,015.00	\$158,685.00	\$2,787,000.00
<b>LEE VINING AIRPORT - General Aviation</b>					
2016: ALUCP: Airport Land Use Compatibility Plan	CIP	0.00	72,000.00	8,000.00	\$80,000.00
2016: AWOS, Apron Lighting, Rotating Beacon	CIP	297,900.00	14,895.00	18,205.00	\$331,000.00
2016: Construct Holding Apron at Cross T/W at R/W 15	CIP	99,900.00	4,995.00	6,105.00	\$111,000.00
2016: Design - AWOS, Apron Lighting, Beacon, Fencing	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
2016: Design - Holding Apron at Cross T/W	CIP	20,700.00	1,035.00	1,265.00	\$23,000.00
2016: Environmental Assessment - Fencing	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
2016: Pavement Maintenance Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$607,500.00	\$102,375.00	\$45,125.00	\$755,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
ALP Update including ALP Updated Drawings	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Crack Seal, Update Marking - R/W, T/W, and Apron	CIP	547,200.00	27,360.00	33,440.00	\$608,000.00
Engineering Design - Gates	CIP	23,400.00	1,170.00	1,430.00	\$26,000.00
Engineering Design - New Fuel Island	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Engineering Design - Rehab RSA	CIP	51,750.00	2,587.50	3,162.50	\$57,500.00
Perimeter Fencing Gates	CIP	115,200.00	5,760.00	7,040.00	\$128,000.00
Rehabilitate Runway Safety Areas	CIP	312,300.00	15,615.00	19,085.00	\$347,000.00
	SubTotal:	\$1,229,850.00	\$61,492.50	\$75,157.50	\$1,366,500.00
LITTLE RIVER AIRPORT - General Aviation					
RUNWAY AND RUNWAY SHOULDER REHABILITATION DESIGN (INCLUDING	CIP	130,500.00	6,525.00	7,975.00	\$145,000.00
	SubTotal:	\$130,500.00	\$6,525.00	\$7,975.00	\$145,000.00
LIVERMORE MUNICIPAL AIRPORT - Reliever					
Establish Pavement Maintenance Management Program	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
LOMPOC AIRPORT - General Aviation					
Apron Rehabilitation Project, Construction, Phase 2	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00	\$1,400,000.00
LONE PINE AIRPORT - General Aviation					
Airport Lighting, Signs, Visual Aids (design)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					
Runway 7R-25L Reconstruction	CIP	14,297,400.00	0.00	1,588,600.00	\$15,886,000.00
VALE: Ground Service Equipment 11 Aircraft Parking Positions	CIP	8,100,000.00	0.00	900,000.00	\$9,000,000.00
	SubTotal:	\$22,397,400.00	\$0.00	\$2,488,600.00	\$24,886,000.00
LONNIE POOL FIELD-WEAVERVILLE - General Aviation					
Aiport Pavement Management Program	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
Airport Layout Plan	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$166,500.00	\$8,325.00	\$10,175.00	\$185,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary					
Remain Over Night (RON) West Electrification	CIP	2,070,000.00	0.00	230,000.00	\$2,300,000.00
	SubTotal:	\$2,070,000.00	\$0.00	\$230,000.00	\$2,300,000.00
MADERA MUNICIPAL AIRPORT - General Aviation					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Eng. Design - Apron and Taxiway Drainage	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
Eng. Design - Reconstruct GA Apron II & Crack Seal	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
Eng. Design - Tee Hangar Development Phase I	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Environmental - Apron and Taxiway Drainage	CIP	80,100.00	4,005.00	4,895.00	\$89,000.00
Obstruction Lights - Orchard	CIP	77,400.00	3,870.00	4,730.00	\$86,000.00
R/W, T/W & Apron Crack Seal and Joint Seal	CIP	417,600.00	20,880.00	25,520.00	\$464,000.00
Reconstruct GA Apron Phase II	CIP	1,346,400.00	67,320.00	82,280.00	\$1,496,000.00
	SubTotal:	\$2,200,500.00	\$200,025.00	\$144,475.00	\$2,545,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary					
18% Terminal Design for Environmental	CIP	264,600.00	0.00	29,400.00	\$294,000.00
ALUC: Airport Land Use Compatibility Plan	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Engineering Design - Obstruction Lights & Relocate Wind Sock	CIP	30,600.00	0.00	3,400.00	\$34,000.00
Environmental Assessment - Terminal Development	CIP	513,000.00	0.00	57,000.00	\$570,000.00
Obstruction Light Row - North Side	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Reconstruct General Aviation Aircraft Parking Apron A2	CIP	1,683,000.00	0.00	187,000.00	\$1,870,000.00
Relocate Wind Socks & Segmented Circle	CIP	87,300.00	0.00	9,700.00	\$97,000.00
Replace ARFF Vehicle	CIP	729,000.00	0.00	81,000.00	\$810,000.00
Wildlife Hazard Management Plan	CIP	18,000.00	0.00	2,000.00	\$20,000.00
	SubTotal:	\$3,550,500.00	\$90,000.00	\$404,500.00	\$4,045,000.00
MARCH ARB and Inland Port Airport - Reliever					
(1) Design & construction proposed drainage imprvmnts & CEQA	CIP	824,850.00	41,242.50	50,407.50	\$916,500.00
(2) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
	SubTotal:	\$1,022,850.00	\$51,142.50	\$62,507.50	\$1,136,500.00
MARINA MUNICIPAL AIRPORT - General Aviation					
Airfield security upgrades, Phase 2:	CIP	603,000.00	30,150.00	36,850.00	\$670,000.00
Airfield security upgrades, Phase 1:	CIP	298,800.00	14,940.00	18,260.00	\$332,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$901,800.00	\$45,090.00	\$55,110.00	\$1,002,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary					
Rehabilitate Runway 12L-30R and Connecting Taxiways Phase I	CIP	15,300,000.00	0.00	1,700,000.00	\$17,000,000.00
Rehabilitation Runway 12L-30R Phase 2	CIP	22,500,000.00	0.00	2,500,000.00	\$25,000,000.00
	SubTotal:	\$37,800,000.00	\$0.00	\$4,200,000.00	\$42,000,000.00
MEFFORD FIELD AIRPORT - General Aviation					
Rehab South end taxilane/Relocate Segmented Circle, Windcon	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Runway 13 PAPI , Replace Hold Position Signs	CIP	102,600.00	5,130.00	6,270.00	\$114,000.00
	SubTotal:	\$381,600.00	\$19,080.00	\$23,320.00	\$424,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary					
1. Pavement Rehab, Taxiway Rehab and Closure/Demo-Env	CIP	6,300.00	0.00	700.00	\$7,000.00
2. Pavement Rehab, Taxiway Rehab and Closure/Demo-Design	CIP	630,000.00	0.00	70,000.00	\$700,000.00
	SubTotal:	\$636,300.00	\$0.00	\$70,700.00	\$707,000.00
MESA DEL REY AIRPORT - General Aviation					
Pavement Management Program	CIP	50,000.40	2,500.02	3,055.58	\$55,556.00
Update Airport Layout Plan	CIP	74,999.70	3,749.99	4,583.32	\$83,333.00
	SubTotal:	\$125,000.10	\$6,250.01	\$7,638.90	\$138,889.00
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary					
1a. R/W 12/30 Overlay	CIP	24,750,000.00	0.00	2,750,000.00	\$27,500,000.00
1f. Twy Victor Center Line Lights, Design/Construction	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
4b. Twy Juliet and Papa, Design/Construct	CIP	665,839.80	0.00	73,982.20	\$739,822.00
8a. Terminal 1 GSE Electrification	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
8b. Oak Bus Fleet ZEV Shuttles & Full Size	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
AARF Vehicle replacement	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
ARFF Vehicle Replacement (T-3000)	CIP	2,025,000.00	0.00	225,000.00	\$2,250,000.00
New HS exit from RW 29 and Dual Parallel	CIP	90,000,000.00	0.00	10,000,000.00	\$100,000,000.00
Pavement Management	CIP	450,000.00	0.00	50,000.00	\$500,000.00
Perimeter Airfield Dike Safety and Seismic Upgrade	CIP	26,218,487.70	0.00	2,913,165.30	\$29,131,653.00
	SubTotal:	\$152,794,327.50	\$0.00	\$16,977,147.50	\$169,771,475.00
MODESTO CITY - COUNTY AIRPORT HARRY SHAM FIELD - Commercial Service Primary					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
Airfield Slurry Seal/Crack Repair	CIP	1,000,000.80	0.00	111,111.20	\$1,111,112.00
Prepare Pavement Maintenance Management Plan	CIP	83,700.00	0.00	9,300.00	\$93,000.00
Reconstruct Apron	CIP	1,849,207.50	0.00	205,467.50	\$2,054,675.00
Rehab Runway 10L-28R electrical,signage,lighting,shoulders	CIP	3,291,543.00	0.00	365,727.00	\$3,657,270.00
Rehabilitate Fenceline and Gates	CIP	1,535,034.60	0.00	170,559.40	\$1,705,594.00
	SubTotal:	\$7,759,485.90	\$0.00	\$862,165.10	\$8,621,651.00
<b>MOJAVE AIR AND SPACE PORT - General Aviation</b>					
Twy C Relocation-Preliminary Engineering w/Entitlement Funds	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
<b>MONTEREY REGIONAL AIRPORT - Commercial Service Primary</b>					
ALUCP	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Infield Safety Area Rehabilitation Part A (WHMP requirement)	CIP	3,189,375.00	0.00	354,375.00	\$3,543,750.00
Terminal and ARFF Environmental Review	CIP	1,260,391.50	0.00	140,043.50	\$1,400,435.00
	SubTotal:	\$4,449,766.50	\$90,000.00	\$504,418.50	\$5,044,185.00
<b>MONTGOMERY FIELD - Reliever</b>					
Twy C and Runup Rehab Design and Construction	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
<b>MURRAY FIELD AIRPORT - General Aviation</b>					
ALP Update	CIP	75,000.00	0.00	8,333.00	\$83,333.00
Design Runway 12/30 & Taxiway Rehabilitation	CIP	56,700.00	0.00	6,300.00	\$63,000.00
Obstruction Mitigation Plan & AGIS Survey	CIP	135,000.00	0.00	15,000.00	\$150,000.00
Pavement Maintenance Management Plan	CIP	76,500.00	0.00	8,500.00	\$85,000.00
	SubTotal:	\$343,200.00	\$0.00	\$38,133.00	\$381,333.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
AGIS Design/As-Built - Runway 18R-36L Rehabilitation	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
ALUCP Update	CIP	0.00	225,000.00	25,000.00	\$250,000.00
Runway 18R-36L Rehabilitation and Safety Area Grading Design	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$706,500.00	\$260,325.00	\$68,175.00	\$1,035,000.00
<b>NEEDLES AIRPORT - General Aviation</b>					
2016-Airfield Safety Drainage Study	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
2016-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
2016-Safety Area Improvements - Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$162,000.00	\$62,100.00	\$15,900.00	\$240,000.00
NERVINO AIRPORT - General Aviation					
Equipment Maintenance Building	CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
New Beacon Tower	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$396,000.00	\$19,800.00	\$24,200.00	\$440,000.00
NEVADA COUNTY AIRPORT - General Aviation					
(1) ALP Narrative Update & Survey	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
(2) PCN Pavement Evaluation & Report	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
(3) Terminal Building with Airport Cafe Facilities	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
	SubTotal:	\$1,003,500.00	\$50,175.00	\$61,325.00	\$1,115,000.00
NUT TREE AIRPORT - General Aviation					
Airfield Pavement Rehabilitation	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
Explanded Mulit-Use Arrival/Departure Facility ( /- 13,000 s	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
New AWOS	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
RSA Stabilization	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
RSA Stabilization - Design	CIP	18,900.00	945.00	1,155.00	\$21,000.00
Tree Obstruction Removal	CIP	0.00	148,500.00	16,500.00	\$165,000.00
	SubTotal:	\$504,900.00	\$173,745.00	\$47,355.00	\$726,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation					
Pavement Rehabilitation Project-Design	CIP	34,650.00	1,732.50	2,117.50	\$38,500.00
Wind Tee and Power Project	CIP	20,700.00	1,035.00	1,265.00	\$23,000.00
	SubTotal:	\$55,350.00	\$2,767.50	\$3,382.50	\$61,500.00
OCEANO COUNTY AIRPORT - General Aviation					
Environmental Assessment - Runway/Taxiway/Electrical Vault	CIP	333,000.00	16,650.00	20,350.00	\$370,000.00
	SubTotal:	\$333,000.00	\$16,650.00	\$20,350.00	\$370,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation					
Conduct Airfield Drainage Study	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Conduct California Environmental Quality Act (CEQA) Document	CIP	0.00	0.00	172,500.00	\$172,500.00
Conduct FAA National Environmental Policy Act (NEPA) Documen	CIP	258,750.00	12,937.50	15,812.50	\$287,500.00
Enhance South Side Auto Parking	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehab South Side Apron-Phase 1	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
Relocate/Construct Perimeter Fence	CIP	576,263.70	28,813.19	35,216.12	\$640,293.00
	SubTotal:	\$1,235,513.70	\$61,775.69	\$248,003.62	\$1,545,293.00
<b>ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Rehabilitate Txwy S from Txwy F to over Cucamonga Channel	CIP	5,526,000.00	0.00	614,000.00	\$6,140,000.00
	SubTotal:	\$5,526,000.00	\$0.00	\$614,000.00	\$6,140,000.00
<b>OROVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Proj. 1 - 2 Box PAPI & REIL Runway 02	CIP	210,600.00	10,530.00	12,870.00	\$234,000.00
Proj. 2 - Engineering Design - T/W K, Updated Exhibit A	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Proj. 3 - Grade Safety Area Near R/W 2-20	CIP	25,200.00	1,260.00	1,540.00	\$28,000.00
Proj. 4 - Construct Drainage Improvements for RW 2-20	CIP	241,200.00	12,060.00	14,740.00	\$268,000.00
Proj. 5 - Pavement Maintenance Management Plan	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$711,000.00	\$35,550.00	\$43,450.00	\$790,000.00
<b>OXNARD AIRPORT - General Aviation</b>					
Design Only for RWY 7-25 & TWYs Rehabilitation/Reconst.	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
<b>PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Design Airfield Electrical Rehabilitation	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Design Terminal Building Capacity Improvements Phase I	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
	SubTotal:	\$1,440,000.00	\$0.00	\$160,000.00	\$1,600,000.00
<b>PALO ALTO AIRPORT - Reliever</b>					
(1)Apron Reconstruction (Design and Construction) Phase I	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
(2)Airfield Electrical Evaluation/ Study	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
(3)Wildlife Hazard Plan	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$1,476,000.00	\$73,800.00	\$90,200.00	\$1,640,000.00
<b>PASO ROBLES MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate Twy B-E	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$1,260,000.00	\$63,000.00	\$77,000.00	\$1,400,000.00
<b>PETALUMA MUNICIPAL AIRPORT - Reliever</b>					
ALP with Narative Report	CIP	106,800.30	5,340.02	6,526.69	\$118,667.00
CATEX for Runway 11-29 Electrical Improvements	CIP	7,200.00	360.00	440.00	\$8,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Runway 11-29 Electrical Improvements	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Runway 11-29 Electrical Improvements (Construction)	CIP	252,000.00	12,600.00	15,400.00	\$280,000.00
	SubTotal:	\$402,000.30	\$20,100.02	\$24,566.69	\$446,667.00
<b>PINE MOUNTAIN LAKE AIRPORT - General Aviation</b>					
Acquire land in the Runway RPZ	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Design for Taxiway Rehabilitation	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Install an AWOS System	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
	SubTotal:	\$481,500.00	\$24,075.00	\$29,425.00	\$535,000.00
<b>PLACERVILLE AIRPORT - General Aviation</b>					
(1) Taxiway Edge Lights (Design)	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
(2) ALP Update & Narrative Report with Obstruction Survey	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$175,500.00	\$8,775.00	\$10,725.00	\$195,000.00
<b>PORTERVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate South Taxiway, Phase 1	CIP	531,000.00	26,550.00	32,450.00	\$590,000.00
Rehabilitate South Taxiway, Phase2	CIP	702,000.00	35,100.00	42,900.00	\$780,000.00
	SubTotal:	\$1,233,000.00	\$61,650.00	\$75,350.00	\$1,370,000.00
<b>RAMONA AIRPORT - Reliever</b>					
Install Perimeter Fencing	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
<b>RED BLUFF MUNICIPAL AIRPORT - General Aviation</b>					
Rwy 15-33 Rehabilitation - Construction	CIP	877,500.00	43,875.00	53,625.00	\$975,000.00
Twy Rehab, Helicopter Pads, Apron Expansion & Rehab - Design	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$1,012,500.00	\$50,625.00	\$61,875.00	\$1,125,000.00
<b>REDDING MUNICIPAL AIRPORT - Commercial Service Primary</b>					
T-Hangar Taxilane Reconstruction - Phase I	CIP	1,530,000.00	0.00	170,000.00	\$1,700,000.00
Westside Apron Reconstruction - Phase I	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
	SubTotal:	\$2,700,000.00	\$0.00	\$300,000.00	\$3,000,000.00
<b>REDLANDS MUNICIPAL AIRPORT - General Aviation</b>					
Redlands Airfield Lighting and Sign Project Phase 1	CIP	400,500.00	20,025.00	24,475.00	\$445,000.00
	SubTotal:	\$400,500.00	\$20,025.00	\$24,475.00	\$445,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>REEDLEY MUNICIPAL AIRPORT - General Aviation</b>					
(1) Transient Apron Pavement Closure or Reconstruct (Design)	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
(2) PCN Pavement Report	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
<b>REID HILLVIEW AIRPORT - Reliever</b>					
ALP Update with narrative and AGIS	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Perform Phase 1 & 2 Pavement Rehabilitation	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
<b>RIO VISTA MUNICIPAL AIRPORT - General Aviation</b>					
Airport Land Use Compatibility Plan (ALUC)	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Construct Drainage Improvements	CIP	139,500.00	6,975.00	8,525.00	\$155,000.00
Construct Electrical/Lighting Improvements	CIP	252,900.00	12,645.00	15,455.00	\$281,000.00
Design Drainage Improvements	CIP	34,200.00	1,710.00	2,090.00	\$38,000.00
Design North Side Fencing Project	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
Pavement Maintenance Management Program	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
Prepare Environmental Documentation	CIP	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$579,600.00	\$118,980.00	\$45,420.00	\$744,000.00
<b>RIVERSIDE MUNICIPAL AIRPORT - Reliever</b>					
Apron Rehabilitation - Design	CIP	75,600.00	3,780.00	4,620.00	\$84,000.00
Apron Rehabilitaton	CIP	594,000.00	29,700.00	36,300.00	\$660,000.00
Rehabilitate Electrical Vault	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$894,600.00	\$44,730.00	\$54,670.00	\$994,000.00
<b>ROGERS FIELD AIRPORT - General Aviation</b>					
Acqurie FOD-BOSS	CIP	8,550.00	427.50	522.50	\$9,500.00
Engineering Design - Extend T/W A, Relocate Threshold	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
Environmental Assessment (EA) - East Hangar Area	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Equipment Maintenance Building	CIP	343,800.00	17,190.00	21,010.00	\$382,000.00
Extend Taxiway A, Relocate Threshold RW 16	CIP	478,800.00	23,940.00	29,260.00	\$532,000.00
New Snow Plow Truck	CIP	211,500.00	10,575.00	12,925.00	\$235,000.00
Replace Jet A & 100 LL Fuel Lines, Upgrade Dispensers	CIP	48,600.00	2,430.00	2,970.00	\$54,000.00
Upgrade Existing AWOS	CIP	32,400.00	1,620.00	1,980.00	\$36,000.00
	SubTotal:	\$1,461,150.00	\$73,057.50	\$89,292.50	\$1,623,500.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
<b>ROHNERVILLE AIRPORT - General Aviation</b>					
Construct Runway & Taxiway Rehabilitation	CIP	839,700.00	0.00	93,300.00	\$933,000.00
Design Completion of Wildlife Exclusion Fence and Gates	CIP	162,000.00	0.00	18,000.00	\$180,000.00
	SubTotal:	\$1,001,700.00	\$0.00	\$111,300.00	\$1,113,000.00
<b>ROUND VALLEY AIRPORT - General Aviation</b>					
Obstruction removal in RWY 10 RSA ; consruct road relocation	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
<b>RUTH AIRPORT - General Aviation</b>					
Airport Layout Plan	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>SACRAMENTO EXECUTIVE AIRPORT - Reliever</b>					
Improve Runway Safety Area and Rehabilitate Taxiway "M" (De	CIP	199,800.00	9,990.00	12,210.00	\$222,000.00
Improve Runway 2/20 Safety Area (Design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Rehabilitate Runway 2/20 (Design)	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
	SubTotal:	\$456,300.00	\$22,815.00	\$27,885.00	\$507,000.00
<b>SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Consultant Fees for Design - Strengthen & Overlay Entire Ru	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
LOI - Apron and Taxiway W	CIP	7,777,157.40	0.00	864,128.60	\$8,641,286.00
Rehabilitate Taxiway "D" and Connections to Runway 16L, Cons	CIP	4,410,000.00	0.00	490,000.00	\$4,900,000.00
	SubTotal:	\$13,987,157.40	\$0.00	\$1,554,128.60	\$15,541,286.00
<b>SACRAMENTO MATHER AIRPORT - Reliever</b>					
General Aviation Apron Rehab	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Rehabilitate Taxiway "B" North	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$1,395,000.00	\$69,750.00	\$85,250.00	\$1,550,000.00
<b>SALINAS MUNICIPAL AIRPORT - General Aviation</b>					
ALUCP	CIP	0.00	129,600.00	14,400.00	\$144,000.00
East Side Hangar Area	CIP	251,100.00	12,555.00	15,345.00	\$279,000.00
Enhance Runway Safety (RSA Standards Rw 13-31)	CIP	209,250.00	10,462.50	12,787.50	\$232,500.00
Enhance Rw 13-31 RSA Phase 1	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Enhance Rw 13-31 RSA Phase 2	CIP	792,000.00	39,600.00	48,400.00	\$880,000.00
Enhance Rw 8-26 RSA Phase 1	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
NEPA - East Side Taxiway Syaytem and Access	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
PMMP/PMS	CIP	83,700.00	4,185.00	5,115.00	\$93,000.00
Reconstruct Runway 13-31	CIP	295,650.00	14,782.50	18,067.50	\$328,500.00
Reconstruct Taxilanes - Phase 2	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Rehab Airfield Lighting and Signage, Phase 3	CIP	2,119,500.00	105,975.00	129,525.00	\$2,355,000.00
Rehabilitate General Aviation Apron Area / Taxilanes	CIP	191,250.00	9,562.50	11,687.50	\$212,500.00
Rw Rehabilitation (Both Runways)	CIP	490,050.00	24,502.50	29,947.50	\$544,500.00
	SubTotal:	\$8,014,500.00	\$530,325.00	\$504,175.00	\$9,049,000.00
<b>SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever</b>					
ARFF Response Vehicle	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Construct Heliport	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
TWY/Apron Joint Repair & Replacement of failed pvmts Phase 1	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$5,310,000.00	\$265,500.00	\$324,500.00	\$5,900,000.00
<b>SAN CARLOS AIRPORT - Reliever</b>					
Sealcoat & Stripe Runway (RSAP Action item)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Reconfigure/Re-stripe Transient (RSAP Item)	CIP	652,500.00	32,625.00	39,875.00	\$725,000.00
Re-stripe Taxiways J, K, L, M (RSAP Item)	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$1,327,500.00	\$66,375.00	\$81,125.00	\$1,475,000.00
<b>SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Improve Taxiway B Object Free Area	CIP	8,301,663.00	0.00	922,407.00	\$9,224,070.00
Residential Sound Attenuation Program	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$21,382,992.00	\$0.00	\$2,375,888.00	\$23,758,880.00
<b>SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Airfield Lighting 5kV Cable Replacement (deisgn)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 10R-28L Overlay & Reconstruction	CIP	17,417,688.30	0.00	1,935,298.70	\$19,352,987.00
Taxiway C Reconstruction Phase I (design)	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Taxiway F2 Extension	CIP	4,351,635.00	0.00	483,515.00	\$4,835,150.00
	SubTotal:	\$24,064,323.30	\$0.00	\$2,673,813.70	\$26,738,137.00
<b>SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary</b>					
Aircraft Rescue & Fire Fighting (ARFF) Vehicle Replacement	CIP	958,500.00	0.00	106,500.00	\$1,065,000.00
Construction Part 139 Compliance-Airfield Sign Modification	CIP	342,000.00	0.00	38,000.00	\$380,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Environmental Airfield Geometric Study	CIP	135,000.00	0.00	15,000.00	\$150,000.00
FIS Baggage System Upgrades	CIP	2,014,750.00	0.00	485,250.00	\$2,500,000.00
Part 139 Compliance - No Taxi Island - Construction	CIP	451,350.00	0.00	50,150.00	\$501,500.00
Perimeter Fence Line Upgrades	CIP	4,500,000.00	0.00	500,000.00	\$5,000,000.00
Perimeter Security Technology Upgrades	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Planning Airfield Geometric Study	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Runway PCC Pavement Rehabilitation -Construction	CIP	1,890,000.00	0.00	210,000.00	\$2,100,000.00
Safety Management Systems (SMS) Program	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$12,496,600.00	\$0.00	\$1,649,900.00	\$14,146,500.00
<b>SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary</b>					
ALUCP - Airport Land Use Compatibility Plan Update	CIP	0.00	90,000.00	10,000.00	\$100,000.00
New Terminal Building Construction, Phase 2	CIP	13,500,000.00	0.00	1,500,000.00	\$15,000,000.00
	SubTotal:	\$13,500,000.00	\$90,000.00	\$1,510,000.00	\$15,100,000.00
<b>SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary</b>					
General Aviation Pavement Replacement	CIP	1,260,000.00	0.00	140,000.00	\$1,400,000.00
Goleta Slough Mouth Management	CIP	90,000.00	0.00	10,000.00	\$100,000.00
Taxiway E/K Realignment	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
	SubTotal:	\$2,430,000.00	\$0.00	\$270,000.00	\$2,700,000.00
<b>SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary</b>					
Rehabilitate terminal ramp	CIP	5,040,000.00	0.00	560,000.00	\$5,600,000.00
EA-Taxiway B extension & infield drainage improvements	CIP	243,000.00	0.00	27,000.00	\$270,000.00
Master Plan Update	CIP	315,000.00	0.00	35,000.00	\$350,000.00
	SubTotal:	\$5,598,000.00	\$0.00	\$622,000.00	\$6,220,000.00
<b>SANTA YNEZ AIRPORT - General Aviation</b>					
Construct Airfield Electrical Upgrades	CIP	1,207,800.00	60,390.00	73,810.00	\$1,342,000.00
Construct: Security Enhancements & Rwy 26 Threshold Markings	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
Design: Airfield Electrical Upgrades	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
Design: Security Enhancements, Fencing,& Erosion Cntrl Grdg	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$2,296,800.00	\$114,840.00	\$140,360.00	\$2,552,000.00
<b>SEQUOIA FIELD AIRPORT - General Aviation</b>					
12000 Gal. AVGAS Fuel Island	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Airport Layout Plan Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
AWOS, PAPI & REIL	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation					
Airport Master Plan Update	CIP	436,500.00	21,825.00	26,675.00	\$485,000.00
Construction of Taxiway A Extension & Removal of Taxiway C	CIP	621,000.00	31,050.00	37,950.00	\$690,000.00
Design (Reimbursement) and Construction of Airfield Lighting	CIP	1,269,000.00	63,450.00	77,550.00	\$1,410,000.00
Prepare Airfield Pavement Management System including PCNs	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$2,380,500.00	\$119,025.00	\$145,475.00	\$2,645,000.00
SHELTER COVE AIRPORT - General Aviation					
ALP Update	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Improve Drainage - southeast tiedown area	CIP	0.00	126,855.00	14,095.00	\$140,950.00
Pilots Lounge	CIP	0.00	54,000.00	6,000.00	\$60,000.00
Slurry Seal Taxiway/Miscellaneous Pavement	CIP	0.00	191,349.00	21,261.00	\$212,610.00
Taxiway realignment	CIP	299,295.00	14,964.75	18,290.25	\$332,550.00
Taxiway realignment Planning	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Tiedown area paving, southeast and northwest tiedown a	CIP	458,352.00	22,917.60	28,010.40	\$509,280.00
	SubTotal:	\$757,647.00	\$545,086.35	\$102,656.65	\$1,405,390.00
SOUTH COUNTY AIRPORT - Reliever					
ALP update with narrative and AGIS	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Construction of runway 14-32 & taxiways pavement rehab	CIP	333,000.00	16,650.00	20,350.00	\$370,000.00
	SubTotal:	\$558,000.00	\$27,900.00	\$34,100.00	\$620,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever					
Runway 17/35 Asphalt Rehabilitation - Phase I	CIP	4,650,000.30	232,500.02	284,166.69	\$5,166,667.00
	SubTotal:	\$4,650,000.30	\$232,500.02	\$284,166.69	\$5,166,667.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary					
Acquire Sweeper	CIP	207,000.00	0.00	23,000.00	\$230,000.00
Acquire Tractor and 24-foot Brush Mower	CIP	90,000.00	0.00	10,000.00	\$100,000.00
ALP Update - Narrative, Forecasts, Business Plan, Drawings	CIP	252,000.00	0.00	28,000.00	\$280,000.00
Arch Design - Baggage Claim, Elevator, Restrooms, Tick Count	CIP	297,000.00	0.00	33,000.00	\$330,000.00
Arch Design - Interim FIS and Permanent FIS Facilities	CIP	702,000.00	0.00	78,000.00	\$780,000.00
Arch. Design - Replace Security Access Control	CIP	67,500.00	0.00	7,500.00	\$75,000.00
Eng Design - Rehabilitate R/W 11R-29L and Taxiways	CIP	99,000.00	0.00	11,000.00	\$110,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Eng. Design - Extend T/W B to E End RW 29R Ext, TW ID System	CIP	193,500.00	0.00	21,500.00	\$215,000.00
Eng. Design - Parking Improvements	CIP	85,500.00	0.00	9,500.00	\$95,000.00
Eng. Design - Rehabilitate Taxiway B	CIP	85,500.00	0.00	9,500.00	\$95,000.00
Engineer Design - Marking & Extended RW - Decl Dist	CIP	72,000.00	0.00	8,000.00	\$80,000.00
Extend T/W B to East End of R/W 29R Extension	CIP	1,992,600.00	0.00	221,400.00	\$2,214,000.00
Rehabilitate Runway 11R-29L & Tw's D,D9,F,G,L,M,N (crack, sel	CIP	1,049,400.00	0.00	116,600.00	\$1,166,000.00
Rehabilitate Taxiway B - Crack Seal & Slurry Seal	CIP	809,100.00	0.00	89,900.00	\$899,000.00
Replace Security Access Control	CIP	803,700.00	0.00	89,300.00	\$893,000.00
Terminal Improvements - Elevator, Restrooms, Ticket Counter	CIP	637,200.00	0.00	70,800.00	\$708,000.00
Terminal Improvements - FIS Facility - Design/Build	CIP	8,246,700.00	0.00	916,300.00	\$9,163,000.00
Terminal Improvements - Rehab Baggage Claim Facilities	CIP	3,031,200.00	0.00	336,800.00	\$3,368,000.00
Terminal Modifications - Interim FIS Facilities	CIP	321,300.00	0.00	35,700.00	\$357,000.00
Update Airfield Marking	CIP	289,800.00	0.00	32,200.00	\$322,000.00
Update Cross T/W ID System to Alpha-Numeric	CIP	230,400.00	0.00	25,600.00	\$256,000.00
Upgrade Extended RW Sections - Declared Distances	CIP	321,300.00	0.00	35,700.00	\$357,000.00
	SubTotal:	\$19,883,700.00	\$0.00	\$2,209,300.00	\$22,093,000.00
<b>SUSANVILLE MUNICIPAL AIRPORT - General Aviation</b>					
(1) Construct Apron Reconstruction, Phase II	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
(2) Update Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$855,000.00	\$177,750.00	\$67,250.00	\$1,100,000.00
<b>SUTTER COUNTY AIRPORT - General Aviation</b>					
Airport Layout Plan Update	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Apron Asphalt Maintenance - North	CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
Asphalt Apron Maintenance Design	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
Runway 35 PAPI	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Taxiway Paving and Shouldering	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$639,000.00	\$31,950.00	\$39,050.00	\$710,000.00
<b>TEHACHAPI MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate south parallel and connecting taxiways	CIP	2,943,000.00	147,150.00	179,850.00	\$3,270,000.00
Rehabilitate southwest hangar taxilane	CIP	554,760.00	27,738.00	33,902.00	\$616,400.00
	SubTotal:	\$3,497,760.00	\$174,888.00	\$213,752.00	\$3,886,400.00
<b>TRACY MUNICIPAL AIRPORT - General Aviation</b>					
Engineering Design - Relocate Fuel Island & Service Apron	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Reconstruct General Aviation Apron	CIP	3,315,600.00	165,780.00	202,620.00	\$3,684,000.00
Reconstruct Tee Hangar Taxilanes to Existing Hangar Area	CIP	1,308,600.00	65,430.00	79,970.00	\$1,454,000.00
Replace AWOS AV	CIP	168,300.00	8,415.00	10,285.00	\$187,000.00
	SubTotal:	\$4,837,500.00	\$241,875.00	\$295,625.00	\$5,375,000.00
<b>TRINITY CENTER / JAMES E. SWETT AIRPORT - General Aviation</b>					
Master Plan	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
Rehabilitate Pavement Aprons and tiedown area- Design	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>TRUCKEE-TAHOE AIRPORT - General Aviation</b>					
2016: Engineering Design - Projects 13-15	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
2016: Environmental Assessment - Widen & Extend RW 2-20	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
2016: Purchase Snow Removal Equipment - Loader	CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
2016: Airport Land Use Compatibility Plan	CIP	0.00	90,000.00	10,000.00	\$100,000.00
2016: Engineering Design - Projects 2-6	CIP	237,600.00	11,880.00	14,520.00	\$264,000.00
2016: Engineering Design Reconstruct Taxiways	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
2016: Reclamite Seal Hangars L & M & Warehouse Area Taxilane	CIP	51,300.00	2,565.00	3,135.00	\$57,000.00
2016: Reconstruct Hangar Taxilanes West G & GH	CIP	928,800.00	46,440.00	56,760.00	\$1,032,000.00
2016: Reconstruct T/Ws A, F, H, U & J	CIP	2,142,900.00	107,145.00	130,955.00	\$2,381,000.00
2016: Reconstruction of South Jet Apron	CIP	904,500.00	45,225.00	55,275.00	\$1,005,000.00
2016: Remove Taxiway E & Widen Apron A1 & A2	CIP	232,200.00	11,610.00	14,190.00	\$258,000.00
2016: Saw & Seal Joints Runway 2-20	CIP	589,500.00	29,475.00	36,025.00	\$655,000.00
	SubTotal:	\$5,955,300.00	\$387,765.00	\$373,935.00	\$6,717,000.00
<b>TULELAKE AIRPORT - General Aviation</b>					
1. 2015 Engineering Design for Reconstruction of Taxiway A	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
2. Reconstruction of Taxiway A	CIP	299,700.00	14,985.00	18,315.00	\$333,000.00
	SubTotal:	\$344,700.00	\$17,235.00	\$21,065.00	\$383,000.00
<b>TURLOCK MUNICIPAL AIRPORT - General Aviation</b>					
Phase I Widen Runway, RSA & Infrastructure Improvements	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>TWENTYNINE PALMS AIRPORT - General Aviation</b>					
2016-Airfield Safety Drainage Study	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
2016-ALUCP Update	CIP	0.00	54,000.00	6,000.00	\$60,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
2016-Safety Area Improvements - Design					
	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$162,000.00	\$62,100.00	\$15,900.00	\$240,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation					
1. ALP Update with narrative report	CIP	74,999.70	3,749.99	4,583.32	\$83,333.00
1. Runway 15-33 Rehabilitation and Taxiway Realignme(Design)	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
PCN Calculation and Pavement Report	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
	SubTotal:	\$277,499.70	\$13,874.99	\$16,958.32	\$308,333.00
VAN NUYS AIRPORT - Reliever					
Reconstruct Txwy A & Service Rd & Improve Lighting-Phase 1	CIP	8,139,600.00	406,980.00	497,420.00	\$9,044,000.00
	SubTotal:	\$8,139,600.00	\$406,980.00	\$497,420.00	\$9,044,000.00
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary					
Crack repair and Crack seal per PMMP	CIP	1,472,400.00	0.00	163,600.00	\$1,636,000.00
EA - Westside Development & Access Road	CIP	83,700.00	0.00	9,300.00	\$93,000.00
Engineering Design - Projects 2, 3, & 4	CIP	256,500.00	0.00	28,500.00	\$285,000.00
Engineering Design - Projects 7 & 8	CIP	184,500.00	0.00	20,500.00	\$205,000.00
Reconstruct Apron A2	CIP	1,364,400.00	0.00	151,600.00	\$1,516,000.00
Update airfield signage & relocate windcone	CIP	133,200.00	0.00	14,800.00	\$148,000.00
	SubTotal:	\$3,494,700.00	\$0.00	\$388,300.00	\$3,883,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation					
2-Box PAPI Rwys 2, 9, 20, 27 -Engineering & Construction	CIP	399,600.00	19,980.00	24,420.00	\$444,000.00
Engineering Design 2016-2017	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
Upgrade Airfield Guidance Signage -Construction	CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
	SubTotal:	\$921,600.00	\$46,080.00	\$56,320.00	\$1,024,000.00
WEED AIRPORT - General Aviation					
Overlay Runway (Bid/Award and Construction)	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation					
Airport Drainage & Retention Pond (Construction)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Airport Drainage and Retention Pond (Design)	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
East/West and north/south txwys, Access Rd & Security lights	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Perimeter Security Fence (Construction)	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
Perimeter Security Fence (Design Only)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Runway/Taxiway Pavement Maintenance	CIP	60,030.00	3,001.50	3,668.50	\$66,700.00
Update AWOS III	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$2,544,030.00	\$127,201.50	\$155,468.50	\$2,826,700.00
WHITEMAN AIRPORT - Reliever					
Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Reconfigure Entrance Road & Construct Runway 30 Hold Apron	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$382,500.00	\$167,500.00	\$2,800,000.00
WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation					
Relocation of Wind Cone	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
WILLITS MUNICIPAL AIRPORT - General Aviation					
Airport Pavement Management Plan	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Runway 16-34 Rehabilitation - Construction	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Runway 16-34 Rehabilitation - Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation					
Airplane Waste Oil Collection/Wash Rack	CIP	97,065.00	4,853.25	5,931.75	\$107,850.00
Reconstruct Apron, Phase II w. Drainage	CIP	288,000.00	14,400.00	17,600.00	\$320,000.00
	SubTotal:	\$385,065.00	\$19,253.25	\$23,531.75	\$427,850.00
WOODLAKE AIRPORT - General Aviation					
ALP Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Apron reconstruction pavement	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Pavement Evaluation	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation					
Airport Drainage Improvements -Phase 1 Design	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Airport Pavement Management System Plan (incl PCN)	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Perimeter Security Fencing Construction (Phase 1 & 2	CIP	499,500.00	24,975.00	30,525.00	\$555,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$706,500.00	\$35,325.00	\$43,175.00	\$785,000.00
<b>YUBA COUNTY AIRPORT - General Aviation</b>					
Environmental Assessment for East Hangar area and Twy A/A4	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Pavement Study and ALP Update	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>Program Year: 2017</b>					
<b>ALTURAS MUNICIPAL AIRPORT - General Aviation</b>					
Avigation Easements	CIP	46,800.00	2,340.00	2,860.00	\$52,000.00
Engineering Design for Project# 7	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$100,800.00	\$5,040.00	\$6,160.00	\$112,000.00
<b>APPLE VALLEY AIRPORT - General Aviation</b>					
2017-Perimeter Fence Upgrade - Environmental	CIP	33,750.00	1,687.50	2,062.50	\$37,500.00
	SubTotal:	\$33,750.00	\$1,687.50	\$2,062.50	\$37,500.00
<b>ARCATA AIRPORT - Commercial Service Primary</b>					
Design Runway Lighting Improvements	CIP	339,975.00	0.00	35,025.00	\$375,000.00
	SubTotal:	\$339,975.00	\$0.00	\$35,025.00	\$375,000.00
<b>AUBURN MUNICIPAL AIRPORT - General Aviation</b>					
Construct New Helicopter Parking Area	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Pollution Abatement Facility	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$553,500.00	\$27,675.00	\$33,825.00	\$615,000.00
<b>BAKERSFIELD MUNICIPAL AIRPORT - General Aviation</b>					
NE HNGR AREA & NW APRON AREA SECT. B PH 2 PVE MNT REHAB	CIP	435,600.00	21,780.00	26,620.00	\$484,000.00
	SubTotal:	\$435,600.00	\$21,780.00	\$26,620.00	\$484,000.00
<b>BANNING MUNICIPAL AIRPORT - General Aviation</b>					
(1) Remove Obstruction (Building #10) (Design and Demo)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
(2) Construct Electric Vault and RW 8 and RW 26 REILS (D)	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
<b>BARSTOW-DAGGETT AIRPORT - General Aviation</b>					
2017-Rehabilitate Apron North of Txy B Ph 2: Design	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
<b>BENTON FIELD AIRPORT - General Aviation</b>					
AWOS - Construction	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Eastside T-Hangar Taxilane Recon	CIP	64,800.00	3,240.00	3,960.00	\$72,000.00
Rehab Paralle Taxiway B - Construct	CIP	324,000.00	16,200.00	19,800.00	\$360,000.00
	SubTotal:	\$613,800.00	\$30,690.00	\$37,510.00	\$682,000.00
<b>BIG BEAR CITY AIRPORT - General Aviation</b>					
Environmental Assessment for Txy B Extension	CIP	220,500.00	11,025.00	13,475.00	\$245,000.00
Prepare Facility Program; Design Snow Removal Equip Bldg	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
<b>BISHOP AIRPORT - General Aviation</b>					
Terminal Area Apron Pvmnt Rehab and Markings(design & constr)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
<b>BLYTHE AIRPORT - General Aviation</b>					
Airport Terminal Security Fencing Phase 1 - Construction	CIP	470,700.00	23,535.00	28,765.00	\$523,000.00
	SubTotal:	\$470,700.00	\$23,535.00	\$28,765.00	\$523,000.00
<b>BOB HOPE AIRPORT - Commercial Service Primary</b>					
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Runway 15/33 Rehabilitation	CIP	10,800,000.00	0.00	1,200,000.00	\$12,000,000.00
Taxiway C and D West End Pavement, General Aviation Ramp De	CIP	540,000.00	0.00	60,000.00	\$600,000.00
	SubTotal:	\$12,420,000.00	\$0.00	\$1,380,000.00	\$13,800,000.00
<b>BOONVILLE AIRPORT - General Aviation</b>					
Land Acquisition (Terminal Area Expansion)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>BRACKETT FIELD AIRPORT - Reliever</b>					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
<b>BRAWLEY MUNICIPAL AIRPORT - General Aviation</b>					
Reconstruct Ken Bemis Drive (2017)	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
	SubTotal:	\$585,000.00	\$29,250.00	\$35,750.00	\$650,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
<b>BROWN FIELD AIRPORT - Reliever</b>					
Runway 8L-26R Rehabilitation Construction, Phase 3	CIP	3,750,000.00	187,500.00	229,166.67	\$4,166,666.67
	SubTotal:	\$3,750,000.00	\$187,500.00	\$229,166.67	\$4,166,666.67
<b>BRYANT FIELD AIRPORT - General Aviation</b>					
2017: Perimeter Fencing w/ Automatic Gate	CIP	402,300.00	20,115.00	24,585.00	\$447,000.00
	SubTotal:	\$402,300.00	\$20,115.00	\$24,585.00	\$447,000.00
<b>BUCHANAN FIELD AIRPORT - Reliever</b>					
Refurbish 1500 gallon ARFF Vehicle	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Taxiway Lighting upgrades	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
Taxiways Echo and Kilo Reconstruct and overlay	CIP	1,392,300.00	69,615.00	85,085.00	\$1,547,000.00
	SubTotal:	\$2,445,300.00	\$122,265.00	\$149,435.00	\$2,717,000.00
<b>BUTTE VALLEY AIRPORT - General Aviation</b>					
Runway Slurry Seal (Design)	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Runway Slurry Seal (Environmental)	CIP	9,000.00	450.00	550.00	\$10,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
<b>BYRON AIRPORT - Reliever</b>					
ALUCP: Airport Land Use Compatibility Plan Update	CIP	0.00	180,000.00	20,000.00	\$200,000.00
Install safety perimeter fencing upgrades	CIP	1,068,750.00	53,437.50	65,312.50	\$1,187,500.00
	SubTotal:	\$1,068,750.00	\$233,437.50	\$85,312.50	\$1,387,500.00
<b>CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation</b>					
Airfield Pavement Management System Update	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
<b>CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation</b>					
Taxiway C Relocation Project	CIP	435,934.80	21,796.74	26,640.46	\$484,372.00
	SubTotal:	\$435,934.80	\$21,796.74	\$26,640.46	\$484,372.00
<b>CAMARILLO AIRPORT - Reliever</b>					
Design Only RWY 8-26 Pavement Rehabilitation	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Rehabilitation of Concrete TWYs & Apron Areas	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,575,000.00	\$78,750.00	\$96,250.00	\$1,750,000.00
<b>CASTLE AIRPORT - Commercial Service Non-Primary</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
(1) Reconstruct TWY A/L Connector (ARC-DV)(Construction)	CIP	1,980,000.00	0.00	220,000.00	\$2,200,000.00
(2) Install Taxiway Lights & Reflectors (Design)	CIP	112,500.00	0.00	12,500.00	\$125,000.00
(3) Airfield Pavement Repairs (Design) - Phase I	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$2,272,500.00	\$0.00	\$252,500.00	\$2,525,000.00
CEDARVILLE AIRPORT - General Aviation					
4. Engineering Design - Projects 5, 6 & 7	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$99,000.00	\$4,950.00	\$6,050.00	\$110,000.00
CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary					
Apron F Rehabilitation (Design and Construction)	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
ARFF Building Design	CIP	495,000.00	0.00	55,000.00	\$550,000.00
Runway 32 Safety Area Enviromental Assessment	CIP	450,000.00	0.00	50,000.00	\$500,000.00
Runway 32 Safety Area Enviromental Permitting	CIP	180,000.00	0.00	20,000.00	\$200,000.00
Taxiway A and A4 Rehabilitation	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
	SubTotal:	\$5,985,000.00	\$0.00	\$665,000.00	\$6,650,000.00
CHICO MUNICIPAL AIRPORT - Commercial Service Primary					
Engineering Design - Reconstruct RW 13L-31R	CIP	706,500.00	0.00	78,500.00	\$785,000.00
Reconstruct Taxiway A	CIP	4,137,300.00	0.00	459,700.00	\$4,597,000.00
	SubTotal:	\$4,843,800.00	\$0.00	\$538,200.00	\$5,382,000.00
CHINO AIRPORT - Reliever					
2017-Airfield Drainage Improvements Ph 1 Environmental	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
CHOWCHILLA AIRPORT - General Aviation					
Rehabilitate airfield electrical (Construct)	CIP	271,800.00	13,590.00	16,610.00	\$302,000.00
Rehabilitate Taxiway (Construct Phase 2)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$541,800.00	\$27,090.00	\$33,110.00	\$602,000.00
CLOVERDALE MUNICIPAL AIRPORT - General Aviation					
(1) NEPA (CATEX or EA) for Obstruction Removal	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
(2) Construct Taxiway Pavement Rehabilitation	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
(3) Design Segmented Circle and Lighted Windcone	CIP	31,249.80	1,562.49	1,909.71	\$34,722.00
	SubTotal:	\$616,249.80	\$30,812.49	\$37,659.71	\$684,722.00
COLUMBIA AIRPORT - General Aviation					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Alleyway Area A Design	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Design of Culvert & Concrete Surface	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
Design Rehabilitation of Taxilanes	CIP	31,500.00	1,575.00	1,925.00	\$35,000.00
Parking Apron Rehab Design	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00
COLUSA COUNTY AIRPORT - General Aviation					
(1)Taxiway and Apron Pavement Rehabilitation (Design)	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
COMPTON/WOODLEY AIRPORT - Reliever					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
CORONA MUNICIPAL AIRPORT - General Aviation					
Install New PAPI System	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
DELANO MUNICIPAL AIRPORT - General Aviation					
Rehabilitation of Asphalt on Taxi Way	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
DINSMORE AIRPORT - General Aviation					
Remove or Lower Hazards to Aircraft/Obstructions	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$135,000.00	\$0.00	\$15,000.00	\$150,000.00
EL MONTE AIRPORT - Reliever					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Ramp/Apron Pavement Reconstruction - Phase III North Ramp	CIP	3,600,000.00	180,000.00	220,000.00	\$4,000,000.00
	SubTotal:	\$3,600,000.00	\$225,000.00	\$225,000.00	\$4,050,000.00
FIREBAUGH AIRPORT - General Aviation					
Construction of Additional Aircraft Apron and Hangars Phase2	CIP	522,000.00	26,100.00	31,900.00	\$580,000.00
Install Medium Intensity Taxiway Lighting	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$621,000.00	\$31,050.00	\$37,950.00	\$690,000.00
FRENCH VALLEY AIRPORT - General Aviation					
Runway 18-36, Txy A & Connectors Slurry Seal-Design	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
<b>FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever</b>					
Demolition of Residence and Clearing	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
Rehabilitate Taxilanes - Draper (Construction Phase 2)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
EA/EIR for Master Plan Improvements	CIP	810,000.00	0.00	90,000.00	\$900,000.00
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Commercial Apron West (Construction Phase 2)	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
Rehab Taxiway B4/C4, Demo B7 (Design)	CIP	405,000.00	0.00	45,000.00	\$450,000.00
	SubTotal:	\$6,264,999.90	\$0.00	\$696,111.10	\$6,961,111.00
<b>FULLERTON MUNICIPAL AIRPORT - Reliever</b>					
Airport Terminal Improvements	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>GANSNER AIRPORT - General Aviation</b>					
Environmental Assessment (EA) - Land Acquisition	CIP	63,900.00	3,195.00	3,905.00	\$71,000.00
Update Pavement Maintenance/Management Program	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
	SubTotal:	\$140,400.00	\$7,020.00	\$8,580.00	\$156,000.00
<b>GARBERVILLE AIRPORT - General Aviation</b>					
Obstruction Removal Plan & AGIS Survey	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$135,000.00	\$0.00	\$15,000.00	\$150,000.00
<b>GENERAL WILLIAM J FOX AIRPORT - General Aviation</b>					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Runway 06/24 Reconstruction - [CONSTRUCTION]	CIP	18,000,000.00	900,000.00	1,100,000.00	\$20,000,000.00
	SubTotal:	\$18,000,000.00	\$945,000.00	\$1,105,000.00	\$20,050,000.00
<b>GEORGETOWN AIRPORT - General Aviation</b>					
(1) Crack Seal, Joint Seal, Seal Coat & Mark RWY (Construct)	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
<b>GILLESPIE FIELD AIRPORT - Reliever</b>					
Construct Cajon Air Center Phase III	CIP	13,500,000.00	675,000.00	825,000.00	\$15,000,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$13,500,000.00	\$675,000.00	\$825,000.00	\$15,000,000.00
GNOSS FIELD AIRPORT - Reliever					
Complete Design R/W Extension Mitigation Planning	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Existing Runway Surface Reconstruction of 13/31	CIP	1,665,000.00	83,250.00	101,750.00	\$1,850,000.00
	SubTotal:	\$2,115,000.00	\$105,750.00	\$129,250.00	\$2,350,000.00
GUSTINE AIRPORT - General Aviation					
Runway Rehab (Rehab/Maintenance Airfield Pavements)	CIP	699,999.30	34,999.97	42,777.74	\$777,777.00
	SubTotal:	\$699,999.30	\$34,999.97	\$42,777.74	\$777,777.00
HAIGH FIELD AIRPORT - General Aviation					
Aircraft oil collection/wash rack construction	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Slurry seal, rwy,twy,apron	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
HALF MOON BAY AIRPORT - Reliever					
Relocate Runway 30 Displaced Threshold; Replace Runway 30 PA	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation					
Hangar Taxilane Drainage Construction Phase 3	CIP	486,000.00	24,300.00	29,700.00	\$540,000.00
	SubTotal:	\$486,000.00	\$24,300.00	\$29,700.00	\$540,000.00
HAYFORK AIRPORT - General Aviation					
Runway Light Rehabilitation	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
HEMET-RYAN AIRPORT - General Aviation					
(E) East/West Apron Slurry Seal - Design	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
(E) Taxiway D Pavement Reconstruction - Construction	CIP	454,500.00	22,725.00	27,775.00	\$505,000.00
	SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
24 run-up design and construction	CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
service security road design	CIP	141,750.00	7,087.50	8,662.50	\$157,500.00
taxiway lighting alpha & charlie	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
terminal resturant construction	CIP	346,500.00	17,325.00	21,175.00	\$385,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$1,032,750.00	\$51,637.50	\$63,112.50	\$1,147,500.00
<b>IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary</b>					
(1) Construction Rehab of Access Road Parking Lot (APMS PhI)	CIP	882,000.00	0.00	98,000.00	\$980,000.00
(2) Design Rehabilitation of Main Apron Pavement (APMS PhII)	CIP	133,200.00	0.00	14,800.00	\$148,000.00
(3)Update Airport Land Use Compatibility Plan (ALUCP)	CIP	0.00	148,500.00	16,500.00	\$165,000.00
	SubTotal:	\$1,015,200.00	\$148,500.00	\$129,300.00	\$1,293,000.00
<b>INDEPENDENCE AIRPORT - General Aviation</b>					
RW 5-23 Corrective Grading/Widening (design and constr)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>INYOKERN AIRPORT - Commercial Service Non-Primary</b>					
Airport Land Use Comnpatibility Plan Update	CIP	162,000.00	0.00	18,000.00	\$180,000.00
	SubTotal:	\$162,000.00	\$0.00	\$18,000.00	\$180,000.00
<b>JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary</b>					
06. Terminal Construction Phase II	CIP	6,631,578.90	0.00	736,842.10	\$7,368,421.00
	SubTotal:	\$6,631,578.90	\$0.00	\$736,842.10	\$7,368,421.00
<b>JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation</b>					
R/W 17-35, T/W F Connector T/W Slurry Seal - Design	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
	SubTotal:	\$103,500.00	\$5,175.00	\$6,325.00	\$115,000.00
<b>JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary</b>					
Airfield Perimeter Security Improvements	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
ARFF AFFF Discharge Containment Unit	CIP	67,500.00	0.00	7,500.00	\$75,000.00
Taxiways "A"- "D"- "E" Reconstruction - Design	CIP	1,503,000.00	0.00	167,000.00	\$1,670,000.00
	SubTotal:	\$3,370,500.00	\$0.00	\$374,500.00	\$3,745,000.00
<b>KERN VALLEY AIRPORT - General Aviation</b>					
Install partial perimeter fencing to the nort/east	CIP	0.00	0.00	90,000.00	\$90,000.00
	SubTotal:	\$0.00	\$0.00	\$90,000.00	\$90,000.00
<b>KNEELAND AIRPORT - General Aviation</b>					
Remove or Lower Hazards to Aircraft	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>LAKE TAHOE AIRPORT - General Aviation</b>					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Architectural Design - Terminal Bldg & ARFF Building	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
Engineering Design - Ditch Outfall, RSA & Infield Regrade	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Environmental Assessment - Air Service	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
Terminal Area Development Plan	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Tree Removal Phase II	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$1,113,300.00	\$55,665.00	\$68,035.00	\$1,237,000.00
<b>LEE VINING AIRPORT - General Aviation</b>					
2017: Construct Perimeter Fencing w/ Electric Gate - Design	CIP	482,400.00	24,120.00	29,480.00	\$536,000.00
2017: Environmental Assessment - Apron, Taxilanes, & Taxiway	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$527,400.00	\$26,370.00	\$32,230.00	\$586,000.00
<b>LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever</b>					
Engineering Design - Replace T/W Lights, Transformers & Cabl	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Environmental Assessment - SE Hangar Site	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Flightline Drive Rehabilitation Phase 2	CIP	589,500.00	29,475.00	36,025.00	\$655,000.00
New Fuel Island	CIP	547,200.00	27,360.00	33,440.00	\$608,000.00
	SubTotal:	\$1,222,200.00	\$61,110.00	\$74,690.00	\$1,358,000.00
<b>LITTLE RIVER AIRPORT - General Aviation</b>					
Ramp, Hangar & Taxilane Pavement Reconstruction Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Runway and Runway Shoulder Rehabilitation Construction	CIP	427,500.00	21,375.00	26,125.00	\$475,000.00
	SubTotal:	\$535,500.00	\$26,775.00	\$32,725.00	\$595,000.00
<b>LIVERMORE MUNICIPAL AIRPORT - Reliever</b>					
Rehabilitate North Aprons, Taxilanes	CIP	804,600.00	40,230.00	49,170.00	\$894,000.00
	SubTotal:	\$804,600.00	\$40,230.00	\$49,170.00	\$894,000.00
<b>LOMPOC AIRPORT - General Aviation</b>					
Reconstruct ramp area	CIP	1,573,200.00	78,660.00	96,140.00	\$1,748,000.00
	SubTotal:	\$1,573,200.00	\$78,660.00	\$96,140.00	\$1,748,000.00
<b>LONE PINE AIRPORT - General Aviation</b>					
Airport Lighting, Signs, and Visual Aids (construction)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary</b>					
Taxiway F Reconstruction	CIP	9,652,500.00	0.00	1,072,500.00	\$10,725,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$9,652,500.00	\$0.00	\$1,072,500.00	\$10,725,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary					
Construct Taxiway C12	CIP	17,145,000.00	0.00	1,905,000.00	\$19,050,000.00
Rehabilitate Runway 7L-25R and Taxiway B	CIP	56,707,200.00	0.00	6,300,800.00	\$63,008,000.00
	SubTotal:	\$73,852,200.00	\$0.00	\$8,205,800.00	\$82,058,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation					
Central Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Parallel Taxiway Overlay	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Runway 14-32 Overlay	CIP	765,000.00	38,250.00	46,750.00	\$850,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
MADERA MUNICIPAL AIRPORT - General Aviation					
Apron and Taxiway Drainage	CIP	473,400.00	23,670.00	28,930.00	\$526,000.00
Engineering Design - T Hangar Dev II, Electrical Gates	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
T-Hangar Devel. Phase I	CIP	492,300.00	24,615.00	30,085.00	\$547,000.00
	SubTotal:	\$1,051,200.00	\$52,560.00	\$64,240.00	\$1,168,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary					
Architectural Design - Airline Terminal Building	CIP	1,440,000.00	0.00	160,000.00	\$1,600,000.00
Engineering Design - N. Hangar Taxilanes 2 <sup>n</sup> Mill & Fill	CIP	34,200.00	0.00	3,800.00	\$38,000.00
Engineering Design - Terminal Access Road, Parking Lot, Util	CIP	378,000.00	0.00	42,000.00	\$420,000.00
Engineering Design - Terminal Apron	CIP	459,000.00	0.00	51,000.00	\$510,000.00
	SubTotal:	\$2,311,200.00	\$0.00	\$256,800.00	\$2,568,000.00
MARCH ARB and Inland Port Airport - Reliever					
(1) Parallel taxiway west of Runway 32 - 8,100' X 75'	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2) Constr 2 Mile Arprt Acss Rd Parcel D2 Dsgn as collectr Rd	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$1,035,000.00	\$51,750.00	\$63,250.00	\$1,150,000.00
MARINA MUNICIPAL AIRPORT - General Aviation					
Airfield electrical upgrades including apron lighting	CIP	288,000.00	14,400.00	17,600.00	\$320,000.00
	SubTotal:	\$288,000.00	\$14,400.00	\$17,600.00	\$320,000.00
Mc CLELLAN - PALOMAR AIRPORT - Commercial Service Primary					
Rehabilitate Taxiway Delta	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$2,250,000.00	\$0.00	\$250,000.00	\$2,500,000.00
<b>MEADOWS FIELD AIRPORT - Commercial Service Primary</b>					
30L Approach Taxiway Rehabilitation	CIP	783,000.00	0.00	87,000.00	\$870,000.00
Airport Security and Communications - Phase II	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Domestic Terminal SIDA Ramp Expansion Project	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Terminal Jetbridge Expansion Project	CIP	540,000.00	0.00	60,000.00	\$600,000.00
	SubTotal:	\$2,268,000.00	\$0.00	\$252,000.00	\$2,520,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					
Rehab South End Taxilane & Area Paving-Construct	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
	SubTotal:	\$585,000.00	\$29,250.00	\$35,750.00	\$650,000.00
<b>MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary</b>					
1. Pavement Rehab/Taxiway Rehab & Closure/Demo-Ph 1 Const	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$0.00	\$290,000.00	\$2,900,000.00
<b>MESA DEL REY AIRPORT - General Aviation</b>					
Pavement Rehabilitation of Taxiway	CIP	250,000.20	12,500.01	15,277.79	\$277,778.00
	SubTotal:	\$250,000.20	\$12,500.01	\$15,277.79	\$277,778.00
<b>METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
1b. Twy Tango, APR RON, APR TX, ARRF,	CIP	3,545,877.60	0.00	393,986.40	\$3,939,864.00
1c. Twy Bravo 2, Twy Romeo, Svc Rd TWA,	CIP	1,231,291.80	0.00	136,810.20	\$1,368,102.00
4a. NF Aprons L820,L810,L710, Exec Terminal, L410,	CIP	2,641,104.90	0.00	293,456.10	\$2,934,561.00
4f. Replace North Field Twy Signs (approx 45 signs)	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
Perimeter Airfield Dike Safety and Seismic Upgrade	CIP	20,581,512.30	0.00	2,286,834.70	\$22,868,347.00
	SubTotal:	\$29,934,786.60	\$0.00	\$3,326,087.40	\$33,260,874.00
<b>MODESTO CITY - COUNTY AIRPORT HARRY SHAM FIELD - Commercial Service Primary</b>					
Update Airport Layout Plan Narrative Report	CIP	153,000.00	0.00	17,000.00	\$170,000.00
	SubTotal:	\$153,000.00	\$0.00	\$17,000.00	\$170,000.00
<b>MOJAVE AIR AND SPACE PORT - General Aviation</b>					
Twy C Relocation-Construction of Phase 1	CIP	4,033,690.20	201,684.51	246,503.29	\$4,481,878.00
	SubTotal:	\$4,033,690.20	\$201,684.51	\$246,503.29	\$4,481,878.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
<b>MONTEREY REGIONAL AIRPORT - Commercial Service Primary</b>					
Airport Perimeter Fence Upgrade	CIP	730,800.00	0.00	81,200.00	\$812,000.00
Infield Safety Area Rehabilitation Part B (WHMP requirement)	CIP	4,063,500.00	0.00	451,500.00	\$4,515,000.00
	SubTotal:	\$4,794,300.00	\$0.00	\$532,700.00	\$5,327,000.00
<b>MONTGOMERY FIELD - Reliever</b>					
Runway 10R-28L and Twy D Rehab Design and Construction	CIP	3,420,000.00	171,000.00	209,000.00	\$3,800,000.00
	SubTotal:	\$3,420,000.00	\$171,000.00	\$209,000.00	\$3,800,000.00
<b>MURRAY FIELD AIRPORT - General Aviation</b>					
Construct Runway 12/30 & Taxiway Rehabilitation	CIP	677,700.00	0.00	75,300.00	\$753,000.00
	SubTotal:	\$677,700.00	\$0.00	\$75,300.00	\$753,000.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
Rehab TWY H Sec1,R/W 6 Hldg Apron,Safety Area Grading Design	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
Runway 18R-36L Rehabilitation and Safety Area Grading Constr	CIP	7,425,000.00	371,250.00	453,750.00	\$8,250,000.00
Runway 6-24 MIRL Replacement (Construction)	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
	SubTotal:	\$8,122,500.00	\$406,125.00	\$496,375.00	\$9,025,000.00
<b>NEEDLES AIRPORT - General Aviation</b>					
2017-Safety Area Improvements- Construction	CIP	382,500.00	19,125.00	23,375.00	\$425,000.00
	SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
<b>NERVINO AIRPORT - General Aviation</b>					
Acquire Snow Blower	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Engineering Design	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
Update Pavement Maintenance/Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$400,500.00	\$20,025.00	\$24,475.00	\$445,000.00
<b>NEVADA COUNTY AIRPORT - General Aviation</b>					
(1) TWY A, Ramps 1, 2 & 5 & Taxilane Recon. (Design), Ph I	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>NUT TREE AIRPORT - General Aviation</b>					
Airfield Pavement Rehabilitation	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Airfield Perimeter Fencing and Gates	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
Expanded multi-use Arrival/Departure Facility	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$3,690,000.00	\$184,500.00	\$225,500.00	\$4,100,000.00
OCEANO COUNTY AIRPORT - General Aviation					
Intall New Electrical Vault & Assoc Elect. Design & Constr	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation					
Acquire Land	CIP	2,715,300.00	135,765.00	165,935.00	\$3,017,000.00
Convert Taxiway B into Blast Pad	CIP	56,565.00	2,828.25	3,456.75	\$62,850.00
Enhance the San Luis Rey Middle Pond	CIP	238,860.00	11,943.00	14,597.00	\$265,400.00
Relocate Airport Service Road	CIP	413,370.00	20,668.50	25,261.50	\$459,300.00
Remove Non-Standard Markings/Repaint Runway Markings	CIP	335,250.00	16,762.50	20,487.50	\$372,500.00
	SubTotal:	\$3,759,345.00	\$187,967.25	\$229,737.75	\$4,177,050.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary					
Reconstruct Runway 26L Shoulders	CIP	16,732,800.00	0.00	1,859,200.00	\$18,592,000.00
	SubTotal:	\$16,732,800.00	\$0.00	\$1,859,200.00	\$18,592,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation					
Proj. 6 - Construct Taxiway K	CIP	406,800.00	20,340.00	24,860.00	\$452,000.00
	SubTotal:	\$406,800.00	\$20,340.00	\$24,860.00	\$452,000.00
OXNARD AIRPORT - General Aviation					
Reconstruct/Rehab Airport Pavement Runway 7-25	CIP	4,680,000.00	234,000.00	286,000.00	\$5,200,000.00
	SubTotal:	\$4,680,000.00	\$234,000.00	\$286,000.00	\$5,200,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary					
Construct Airfield lighting rehabilitation	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
Construct Terminal Building Capacity Improvements Phase I	CIP	5,400,000.00	0.00	600,000.00	\$6,000,000.00
	SubTotal:	\$7,650,000.00	\$0.00	\$850,000.00	\$8,500,000.00
PALO ALTO AIRPORT - Reliever					
(1)Apron Reconstruction (Construction), Phase II	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
(2)Airfield Electrical Improvements(Design)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
(3)Airport Master Plan with Aeronautical Study	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Extend Twy C (Design Only )	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
<b>PETALUMA MUNICIPAL AIRPORT - Reliever</b>					
CATEX for Taxiway A Overlay	CIP	7,200.00	360.00	440.00	\$8,000.00
Taxiway A Rehabilitation -Overlay (Design)	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
	SubTotal:	\$83,700.00	\$4,185.00	\$5,115.00	\$93,000.00
<b>PINE MOUNTAIN LAKE AIRPORT - General Aviation</b>					
Design for Runway 09/27	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Design Vehicle Access Roads and Drainage	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Rehabilitation of Taxiway	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
<b>PLACERVILLE AIRPORT - General Aviation</b>					
(1) Taxiway Edge Lights (Construction)	CIP	333,900.00	16,695.00	20,405.00	\$371,000.00
	SubTotal:	\$333,900.00	\$16,695.00	\$20,405.00	\$371,000.00
<b>PORTERVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Fencing and access control	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
<b>RED BLUFF MUNICIPAL AIRPORT - General Aviation</b>					
East-West Taxiway Rehabilitation - Design	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Main Apron Pavement Rehabilitation - Construction	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
<b>REDDING MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Parallel Runway Environmental - Phase I	CIP	315,000.00	0.00	35,000.00	\$350,000.00
T-Hangar Taxilane Reconstruction - Phase II	CIP	1,530,000.00	0.00	170,000.00	\$1,700,000.00
	SubTotal:	\$1,845,000.00	\$0.00	\$205,000.00	\$2,050,000.00
<b>REDLANDS MUNICIPAL AIRPORT - General Aviation</b>					
Redlands Airfield Lighting and Sign Phase 2	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
	SubTotal:	\$150,300.00	\$7,515.00	\$9,185.00	\$167,000.00
<b>REEDLEY MUNICIPAL AIRPORT - General Aviation</b>					
(1) Transient Apron Pavement Closure & Recon.(Construction)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
REID HILLVIEW AIRPORT - Reliever					
Prepare Airport Pavement Management System	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation					
Install new N side & Replace NW perimeter fencing	CIP	373,500.00	18,675.00	22,825.00	\$415,000.00
	SubTotal:	\$373,500.00	\$18,675.00	\$22,825.00	\$415,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever					
Construct Ry 09 Safety Area	CIP	1,906,200.00	95,310.00	116,490.00	\$2,118,000.00
	SubTotal:	\$1,906,200.00	\$95,310.00	\$116,490.00	\$2,118,000.00
ROGERS FIELD AIRPORT - General Aviation					
Engineering Design - Reseal Joints, East Hangar Area	CIP	256,500.00	12,825.00	15,675.00	\$285,000.00
	SubTotal:	\$256,500.00	\$12,825.00	\$15,675.00	\$285,000.00
ROHNERVILLE AIRPORT - General Aviation					
Construct Wildlife Exclusion Fence and Gates	CIP	548,100.00	0.00	60,900.00	\$609,000.00
	SubTotal:	\$548,100.00	\$0.00	\$60,900.00	\$609,000.00
ROUND VALLEY AIRPORT - General Aviation					
Airfield pavement rehabilitation, design and construction	CIP	292,500.00	14,625.00	17,875.00	\$325,000.00
	SubTotal:	\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever					
Improve Runway 2/20 Safety Area (Design)	CIP	870,300.00	43,515.00	53,185.00	\$967,000.00
Rehabilitate Runway 2/20	CIP	3,330,000.00	166,500.00	203,500.00	\$3,700,000.00
	SubTotal:	\$4,200,300.00	\$210,015.00	\$256,685.00	\$4,667,000.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary					
DesignNew ARFF Building	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Rehabilitate Runway 16L Centerline & Touchdown Zone Lights	CIP	405,000.00	0.00	45,000.00	\$450,000.00
Strengthen & Overlay Entire Runway 16R	CIP	7,333,690.00	0.00	1,766,310.00	\$9,100,000.00
	SubTotal:	\$8,008,690.00	\$0.00	\$1,841,310.00	\$9,850,000.00
SACRAMENTO MATHER AIRPORT - Reliever					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Install Runways 22L and 22R VASI AND PAPI Guidance Systems	CIP	362,250.00	18,112.50	22,137.50	\$402,500.00
Rehabilitate the Southwest General Aviation Apron	CIP	3,060,000.00	153,000.00	187,000.00	\$3,400,000.00
	SubTotal:	\$3,422,250.00	\$171,112.50	\$209,137.50	\$3,802,500.00
<b>SALINAS MUNICIPAL AIRPORT - General Aviation</b>					
East Side Hangar Area	CIP	170,100.00	8,505.00	10,395.00	\$189,000.00
Enhance Runway Safety (RSA Standards Rw 8-26, Shift & Fill)	CIP	243,000.00	12,150.00	14,850.00	\$270,000.00
Enhance Rw 8-26 RSA Phase 2	CIP	4,455,000.00	222,750.00	272,250.00	\$4,950,000.00
Reconstruct Runway 13-31	CIP	2,689,200.00	134,460.00	164,340.00	\$2,988,000.00
Reconstruct Runway 8-26	CIP	36,450.00	1,822.50	2,227.50	\$40,500.00
Reconstruct Taxilanes	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
Rehabilitate General Aviation Apron Area/Taxilanes	CIP	901,800.00	45,090.00	55,110.00	\$1,002,000.00
	SubTotal:	\$10,745,550.00	\$537,277.50	\$656,672.50	\$11,939,500.00
<b>SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever</b>					
Environmental Assessment for Extension of Runway 6/24 and TW	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
TWY/Apron Joint Repair and Replacemnt of failed pvmnts Ph 2	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$4,770,000.00	\$238,500.00	\$291,500.00	\$5,300,000.00
<b>SAN CARLOS AIRPORT - Reliever</b>					
ALP Narrative Report and Obstruction Survey	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
<b>SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Environmental Assessment for Taxiway B Relocation	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Rehab. Cross Taxiways B5-7, C3-6, & CT Apron	CIP	11,060,496.00	0.00	1,228,944.00	\$12,289,440.00
Rehabilitate Runway 9/27 Wing Pavement	CIP	11,070,000.00	0.00	1,230,000.00	\$12,300,000.00
Residential Sound Attenuation	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$35,481,825.00	\$0.00	\$3,942,425.00	\$39,424,250.00
<b>SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Airfield Lighting 5kV Cable Replacement	CIP	4,230,000.00	0.00	470,000.00	\$4,700,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Taxiway C Reconstruction Phase I	CIP	8,704,800.00	0.00	967,200.00	\$9,672,000.00
Taxiway R Realignment (design)	CIP	378,000.00	0.00	42,000.00	\$420,000.00
Taxiway S Realignment (design)	CIP	252,000.00	0.00	28,000.00	\$280,000.00
Taxiway U Realignment (design)	CIP	378,000.00	0.00	42,000.00	\$420,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
Taxiway Z Reconstruction Phase I (design)	CIP	450,000.00	0.00	50,000.00	\$500,000.00
	SubTotal:	\$15,742,800.00	\$0.00	\$1,749,200.00	\$17,492,000.00
<b>SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary</b>					
Design of Airfield Geometric Implementation	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
Design Southeast Ramp Reconstruction Phase I	CIP	1,327,500.00	0.00	147,500.00	\$1,475,000.00
Design Southwest Ramp Reconstruction Phase 2	CIP	1,291,500.00	0.00	143,500.00	\$1,435,000.00
Security Exit Control Doors Terminal B	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
	SubTotal:	\$5,769,000.00	\$0.00	\$641,000.00	\$6,410,000.00
<b>SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary</b>					
Nav Aids Reloc, ALS & ALS Access Rd Ext, Phase 1, Env & Dsn	CIP	630,000.00	0.00	70,000.00	\$700,000.00
	SubTotal:	\$630,000.00	\$0.00	\$70,000.00	\$700,000.00
<b>SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Runway 7-25 Overlay	CIP	2,520,000.00	0.00	280,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$0.00	\$280,000.00	\$2,800,000.00
<b>SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary</b>					
Rehabilitate hotel apron (design)	CIP	315,000.00	0.00	35,000.00	\$350,000.00
	SubTotal:	\$315,000.00	\$0.00	\$35,000.00	\$350,000.00
<b>SANTA YNEZ AIRPORT - General Aviation</b>					
Construct Security Enhancements, Fencing, & Eros Cntrl Grdg	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation</b>					
Runway Slurry Seal (Bid/award and construction)	CIP	9,000.00	450.00	550.00	\$10,000.00
Runway Slurry Seal (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
<b>SEQUOIA FIELD AIRPORT - General Aviation</b>					
16 Unit Nested T-Hangar Buildings	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
<b>SHAFTER AIRPORT - MINTER FIELD - General Aviation</b>					
Design (Reimbursement) and Construction of Airfield Lighting	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
	SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>SISKIYOU COUNTY AIRPORT - General Aviation</b>					
Update to ALUCP countywide	CIP	0.00	315,000.00	35,000.00	\$350,000.00
	SubTotal:	\$0.00	\$315,000.00	\$35,000.00	\$350,000.00
<b>SOUTH COUNTY AIRPORT - Reliever</b>					
Prepare Airport Pavement Management System	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Prepare design and bid documents for construction of access	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$99,000.00	\$4,950.00	\$6,050.00	\$110,000.00
<b>SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever</b>					
Runway 17/35 Asphalt Rehabilitation - Phase II	CIP	5,000,000.40	250,000.02	305,555.58	\$5,555,556.00
	SubTotal:	\$5,000,000.40	\$250,000.02	\$305,555.58	\$5,555,556.00
<b>STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary</b>					
Arch. Design - Terminal - Fire Suppression System	CIP	54,000.00	0.00	6,000.00	\$60,000.00
Eng. Design - Upgrade Lighting Home Run Duct	CIP	36,000.00	0.00	4,000.00	\$40,000.00
Parking Improvements	CIP	856,800.00	0.00	95,200.00	\$952,000.00
	SubTotal:	\$946,800.00	\$0.00	\$105,200.00	\$1,052,000.00
<b>SUSANVILLE MUNICIPAL AIRPORT - General Aviation</b>					
(1) Land Acquisition & Fencing Relocation	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
(2) Conduct Pavement Study (PCN)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>SUTTER COUNTY AIRPORT - General Aviation</b>					
Apron Asphalt Maintenance - South	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
	SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
<b>TEHACHAPI MUNICIPAL AIRPORT - General Aviation</b>					
Airport Land Use Compatibility Plan Update	CIP	0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
<b>TRACY MUNICIPAL AIRPORT - General Aviation</b>					
Engineering Design - Helipad, Fencing, & Wash Facility	CIP	53,100.00	2,655.00	3,245.00	\$59,000.00
Relocate Fueling Island and Construct Service Apron	CIP	444,600.00	22,230.00	27,170.00	\$494,000.00
	SubTotal:	\$497,700.00	\$24,885.00	\$30,415.00	\$553,000.00
<b>TRINITY CENTER / JAMES E. SWETT AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehabilitate Pavement aprons and tie down areas Construction	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
<b>TRUCKEE-TAHOE AIRPORT - General Aviation</b>					
2017: Engineering Design - Projects 18-21	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
2017: Purchase Snow Removal Equipment - Oshkosh Blower	CIP	459,000.00	22,950.00	28,050.00	\$510,000.00
2017: Reconstruct Taxilanes CD and DE (East)	CIP	461,700.00	23,085.00	28,215.00	\$513,000.00
2017: Replacement of Alder Hill Beacon Tower	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
2017: Saw & Seal Supplemental Joints R/W 11-29 (East)	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
	SubTotal:	\$1,244,700.00	\$62,235.00	\$76,065.00	\$1,383,000.00
<b>TULELAKE AIRPORT - General Aviation</b>					
3. Engineering Design - For Project 4 & 5	CIP	51,300.00	2,565.00	3,135.00	\$57,000.00
	SubTotal:	\$51,300.00	\$2,565.00	\$3,135.00	\$57,000.00
<b>TURLOCK MUNICIPAL AIRPORT - General Aviation</b>					
Phase II Widen Runway, RSA & Infrastructure Improvements	CIP	1,563,300.00	78,165.00	95,535.00	\$1,737,000.00
	SubTotal:	\$1,563,300.00	\$78,165.00	\$95,535.00	\$1,737,000.00
<b>TWENTYNINE PALMS AIRPORT - General Aviation</b>					
2017-Safety Area Improvements - Construction	CIP	382,500.00	19,125.00	23,375.00	\$425,000.00
	SubTotal:	\$382,500.00	\$19,125.00	\$23,375.00	\$425,000.00
<b>UKIAH MUNICIPAL AIRPORT - General Aviation</b>					
1. Runway 15-33 Pavement Rehabilitation (Construction)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>VAN NUYS AIRPORT - Reliever</b>					
Reconstruct Txwy A & Service Rd & Improve Lighting-Phase 2	CIP	8,139,600.00	406,980.00	497,420.00	\$9,044,000.00
	SubTotal:	\$8,139,600.00	\$406,980.00	\$497,420.00	\$9,044,000.00
<b>VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary</b>					
Engineering Design - Westside Apron and Hangar Site	CIP	387,000.00	0.00	43,000.00	\$430,000.00
Reconstruct Hangar Row H3 & Taxiway C	CIP	1,406,700.00	0.00	156,300.00	\$1,563,000.00
Replace AC West Cargo Apron & Reseal Apron A1	CIP	685,800.00	0.00	76,200.00	\$762,000.00
	SubTotal:	\$2,479,500.00	\$0.00	\$275,500.00	\$2,755,000.00
<b>WASCO-KERN AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
EA for property or easement to the north	CIP	0.00	0.00	125,000.00	\$125,000.00
Replace Runway edge lighting and wiring	CIP	217,800.00	10,890.00	13,310.00	\$242,000.00
	SubTotal:	\$217,800.00	\$10,890.00	\$138,310.00	\$367,000.00
<b>WATSONVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Seal Cracks & Remark - R/W 2-20, T/Ws A, D, E, F - Construct	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Underground PG&E Pwr Line in Extended Safety Area R/W 20	CIP	535,500.00	26,775.00	32,725.00	\$595,000.00
	SubTotal:	\$913,500.00	\$45,675.00	\$55,825.00	\$1,015,000.00
<b>WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation</b>					
Expand Apron and Security Lighting (Construction)	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
Expand Apron and Security Lighting (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Water System/Fire Hydrant Extension (Construction)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
Water System/Fire Hydrant Extension (Design)	CIP	0.00	36,000.00	4,000.00	\$40,000.00
	SubTotal:	\$1,102,500.00	\$361,125.00	\$101,375.00	\$1,565,000.00
<b>WHITEMAN AIRPORT - Reliever</b>					
Pavement Repairs & Maintenance - Crack Sealing/Patching	CIP	0.00	45,000.00	5,000.00	\$50,000.00
Relocate Runway Thresholds and Approach Markings	CIP	610,875.00	30,543.75	37,331.25	\$678,750.00
	SubTotal:	\$610,875.00	\$75,543.75	\$42,331.25	\$728,750.00
<b>WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation</b>					
Displaced Threshold Widening/Resurfacing/Lighting	CIP	407,070.00	20,353.50	24,876.50	\$452,300.00
	SubTotal:	\$407,070.00	\$20,353.50	\$24,876.50	\$452,300.00
<b>WILLITS MUNICIPAL AIRPORT - General Aviation</b>					
Biological and Cultural Investigations of Areas	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
<b>WILLOWS - GLENN COUNTY AIRPORT - General Aviation</b>					
Slurry Seal rwy,twy,apron	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>WOODLAKE AIRPORT - General Aviation</b>					
Access Road	CIP	66,600.00	3,330.00	4,070.00	\$74,000.00
Runway and taxiways marking	CIP	16,875.00	843.75	1,031.25	\$18,750.00
Taxiway and exits paving	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$155,475.00	\$7,773.75	\$9,501.25	\$172,750.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation					
Airport Drainage Plan - Phase 1 Construction	CIP	1,269,000.00	63,450.00	77,550.00	\$1,410,000.00
	SubTotal:	\$1,269,000.00	\$63,450.00	\$77,550.00	\$1,410,000.00
YUBA COUNTY AIRPORT - General Aviation					
Design/Construct Twys A&B, Rwy5-23 Sealcoat, terminal fence	CIP	517,500.00	25,875.00	31,625.00	\$575,000.00
	SubTotal:	\$517,500.00	\$25,875.00	\$31,625.00	\$575,000.00
Program Year: 2018					
ALTURAS MUNICIPAL AIRPORT - General Aviation					
Secondary Airport Access Road	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
APPLE VALLEY AIRPORT - General Aviation					
2018-Perimeter Fence Upgrade Survey & Construction	CIP	249,997.50	12,499.88	15,277.63	\$277,775.00
	SubTotal:	\$249,997.50	\$12,499.88	\$15,277.63	\$277,775.00
ARCATA AIRPORT - Commercial Service Primary					
Construct Runway Lighting Improvements	CIP	5,505,442.00	0.00	567,183.00	\$6,072,625.00
	SubTotal:	\$5,505,442.00	\$0.00	\$567,183.00	\$6,072,625.00
BANNING MUNICIPAL AIRPORT - General Aviation					
Construct Electric Vault & Runway 8 and Runway 26 REILS (C)	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation					
2018-Rehabilitate Apron North of Txy B Ph 3: Construction	CIP	5,710,500.00	285,525.00	348,975.00	\$6,345,000.00
	SubTotal:	\$5,710,500.00	\$285,525.00	\$348,975.00	\$6,345,000.00
BENTON FIELD AIRPORT - General Aviation					
Eastside T-Hangar Taxilane Construction	CIP	738,000.00	36,900.00	45,100.00	\$820,000.00
Security Fencing - North RPZ - Design Only	CIP	12,150.00	607.50	742.50	\$13,500.00
	SubTotal:	\$750,150.00	\$37,507.50	\$45,842.50	\$833,500.00
BIG BEAR CITY AIRPORT - General Aviation					
Construction of Snow Removal Equipment Building	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>BISHOP AIRPORT - General Aviation</b>					
Airfield TW's Pavement Rehabilitation (design)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
<b>BOB HOPE AIRPORT - Commercial Service Primary</b>					
General Aviation Ramp Rehabilitation	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Taxiway A Rehabilitation	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
Taxiway C and D West End Pavement Rehabilitation	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
	SubTotal:	\$11,430,000.00	\$0.00	\$1,270,000.00	\$12,700,000.00
<b>BOONVILLE AIRPORT - General Aviation</b>					
Culvert Extension	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Perimeter Fencing (3000 LF /-)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Relocate Obstruction Water Dam	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$297,000.00	\$14,850.00	\$18,150.00	\$330,000.00
<b>BORREGO VALLEY AIRPORT - General Aviation</b>					
Improve Airport Drainage/Erosion Control	CIP	594,000.00	29,700.00	36,300.00	\$660,000.00
	SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
<b>BRACKETT FIELD AIRPORT - Reliever</b>					
Ramp/Apron Pavement Reconstruction - [Construction Phase I]	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>BRAWLEY MUNICIPAL AIRPORT - General Aviation</b>					
Runway Overlay and Stripe (2018)	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,080,000.00	\$54,000.00	\$66,000.00	\$1,200,000.00
<b>BROWN FIELD AIRPORT - Reliever</b>					
Rwy 8R-26L, Twy A1 Rehab Design and Construction	CIP	2,400,000.00	120,000.00	146,666.67	\$2,666,666.67
	SubTotal:	\$2,400,000.00	\$120,000.00	\$146,666.67	\$2,666,666.67
<b>BRYANT FIELD AIRPORT - General Aviation</b>					
2018: Engineering Design - Tee Hangars	CIP	27,900.00	1,395.00	1,705.00	\$31,000.00
	SubTotal:	\$27,900.00	\$1,395.00	\$1,705.00	\$31,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>BUCHANAN FIELD AIRPORT - Reliever</b>					
Complete Security Upgrades	CIP	1,395,000.00	69,750.00	85,250.00	\$1,550,000.00
Noise Monitoring and Flight Track System	CIP	1,215,000.00	60,750.00	74,250.00	\$1,350,000.00
	SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
<b>BUTTE VALLEY AIRPORT - General Aviation</b>					
Focused Master Plan Update - All County Airports	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway Slurry Seal	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
<b>BYRON AIRPORT - Reliever</b>					
Land Purchase RSA RW 05/23	CIP	0.00	1,080,000.00	120,000.00	\$1,200,000.00
Runway 12/30 design, engineering and environmental	CIP	225,000.90	11,250.05	13,750.06	\$250,001.00
	SubTotal:	\$225,000.90	\$1,091,250.05	\$133,750.06	\$1,450,001.00
<b>CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation</b>					
Design of Runway and Taxiway Connectors Pavement Rehab	CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
	SubTotal:	\$121,500.00	\$6,075.00	\$7,425.00	\$135,000.00
<b>CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation</b>					
Construct paved elbow at Taxiway B	CIP	414,981.00	20,749.05	25,359.95	\$461,090.00
	SubTotal:	\$414,981.00	\$20,749.05	\$25,359.95	\$461,090.00
<b>CAMARILLO AIRPORT - Reliever</b>					
Runway 8-26 Pavement Rehabilitation/Reconstruction	CIP	4,230,000.00	211,500.00	258,500.00	\$4,700,000.00
	SubTotal:	\$4,230,000.00	\$211,500.00	\$258,500.00	\$4,700,000.00
<b>CAMERON PARK AIRPARK - General Aviation</b>					
Move/Upgrade Airport Lighting	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Widen and Overlay RWY 13/31 to FAA Standards	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
<b>CASTLE AIRPORT - Commercial Service Non-Primary</b>					
(1) Airfield Pavement Repairs (Construction) - Phase II	CIP	675,000.00	0.00	75,000.00	\$750,000.00
(2) Install Taxiway Lights & Reflectors (Construction)	CIP	1,440,000.00	0.00	160,000.00	\$1,600,000.00
(3) Perimeter Fencing & Gate Replacement (Construction)	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
	SubTotal:	\$3,915,000.00	\$0.00	\$435,000.00	\$4,350,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>CEDARVILLE AIRPORT - General Aviation</b>					
5. Furnish & Install AWOS A-V, Segmented Circle, Wind Cone	CIP	290,700.00	14,535.00	17,765.00	\$323,000.00
6. Joint and Crack Seal all Pavements	CIP	238,500.00	11,925.00	14,575.00	\$265,000.00
7. Construct T-Hangar Apron Hangar Floor & 4-Unit T-Hangar	CIP	411,300.00	20,565.00	25,135.00	\$457,000.00
	SubTotal:	\$940,500.00	\$47,025.00	\$57,475.00	\$1,045,000.00
<b>CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary</b>					
Construct new ARFF building	CIP	4,950,000.00	0.00	550,000.00	\$5,500,000.00
	SubTotal:	\$4,950,000.00	\$0.00	\$550,000.00	\$5,500,000.00
<b>CHICO MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Reconstruct Runway 13L-31R	CIP	9,016,200.00	0.00	1,001,800.00	\$10,018,000.00
	SubTotal:	\$9,016,200.00	\$0.00	\$1,001,800.00	\$10,018,000.00
<b>CHINO AIRPORT - Reliever</b>					
2018-Airfield Drainage Improvements Ph 2 Design	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
<b>CHOWCHILLA AIRPORT - General Aviation</b>					
Rehabilitate airfield electrical (Construct Phase 2)	CIP	271,800.00	13,590.00	16,610.00	\$302,000.00
Rehabilitate Runway (Design)	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
	SubTotal:	\$357,300.00	\$17,865.00	\$21,835.00	\$397,000.00
<b>CLOVERDALE MUNICIPAL AIRPORT - General Aviation</b>					
(1) Obstruction Removal and Mitigation	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
(2) Design Drainage Improvements	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
(3) Construct Segmented Circle and Lighted Windcone	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>COLUMBIA AIRPORT - General Aviation</b>					
Alleyway Area A	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
Replacement of Drainage Ditch and Perforated Steel Plating	CIP	142,500.00	3,562.50	3,937.50	\$150,000.00
	SubTotal:	\$4,642,500.00	\$228,562.50	\$278,937.50	\$5,150,000.00
<b>COLUSA COUNTY AIRPORT - General Aviation</b>					
(1)Taxiway and Apron Pavement Rehabilitation (Construction)	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
COMPTON/WOODLEY AIRPORT - Reliever					
Rehabilitate (Slurry Seal) South Taxi Lanes & Ramp/Apron	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
CORONA MUNICIPAL AIRPORT - General Aviation					
Repave-striping taxiways	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
DELANO MUNICIPAL AIRPORT - General Aviation					
Rehabilitation of Asphalt on Apron	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
EL MONTE AIRPORT - Reliever					
Runway & Taxiway Reconstruction - [Design]	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
FALLBROOK COMMUNITY AIRPARK - General Aviation					
Construct Runway 18/36 Safety Area Improvements	CIP	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
	SubTotal:	\$5,400,000.00	\$270,000.00	\$330,000.00	\$6,000,000.00
FRANKLIN FIELD AIRPORT - General Aviation					
Rehabilitate Taxiway "A"	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehabilitate Aircraft Parking Apron	CIP	945,000.00	47,250.00	57,750.00	\$1,050,000.00
	SubTotal:	\$1,395,000.00	\$69,750.00	\$85,250.00	\$1,550,000.00
FRENCH VALLEY AIRPORT - General Aviation					
Runway 18-36, Txy A & Connector Slurry Construction	CIP	669,600.00	33,480.00	40,920.00	\$744,000.00
	SubTotal:	\$669,600.00	\$33,480.00	\$40,920.00	\$744,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever					
Beacon and Tower Replacement	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Taxiway B4/C4, Demo B7 (Construction)	CIP	4,207,500.00	0.00	467,500.00	\$4,675,000.00
Replace ARFF Station (Design)	CIP	540,000.00	0.00	60,000.00	\$600,000.00
	SubTotal:	\$5,747,499.90	\$0.00	\$638,611.10	\$6,386,111.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>FULLERTON MUNICIPAL AIRPORT - Reliever</b>					
Slurry Seal Aircraft Parking Ramp	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>GANSNER AIRPORT - General Aviation</b>					
Engineering Design - Perimeter Fencing, Reseal Joints	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Land Acquisition for R/W Extension, RPZ & Hangar	CIP	301,500.00	15,075.00	18,425.00	\$335,000.00
	SubTotal:	\$369,000.00	\$18,450.00	\$22,550.00	\$410,000.00
<b>GARBERVILLE AIRPORT - General Aviation</b>					
Remove or Lower Aircraft Hazards	CIP	90,000.00	0.00	10,000.00	\$100,000.00
	SubTotal:	\$90,000.00	\$0.00	\$10,000.00	\$100,000.00
<b>GENERAL WILLIAM J FOX AIRPORT - General Aviation</b>					
Rehabilitate (Slurry Seal) South Taxi Lanes & Ramp/Apron	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
<b>GEORGETOWN AIRPORT - General Aviation</b>					
(1) Obstruction Removal & Mitigation	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
(2) New AWOS (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
<b>GILLESPIE FIELD AIRPORT - Reliever</b>					
Conduct EA for Airfield Drainage	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Rehabilitate Runway 17/35 including RSA/OFA	CIP	6,300,000.00	315,000.00	385,000.00	\$7,000,000.00
	SubTotal:	\$6,480,000.00	\$324,000.00	\$396,000.00	\$7,200,000.00
<b>GNOSS FIELD AIRPORT - Reliever</b>					
Begin Runway Extension and Mitigation Construction Phase 1	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
Complete Design-Runway Extension 13/31 to 4400'	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
Mitigation Engineering & Permitting	CIP	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
	SubTotal:	\$8,730,000.00	\$436,500.00	\$533,500.00	\$9,700,000.00
<b>GUSTINE AIRPORT - General Aviation</b>					
Design Extend Parallel Taxiway, Phase 1	CIP	189,999.90	9,500.00	11,611.11	\$211,111.00
	SubTotal:	\$189,999.90	\$9,500.00	\$11,611.11	\$211,111.00
<b>HAIGH FIELD AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Apron Lighting	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Rehab Apron - Phase I	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$427,500.00	\$21,375.00	\$26,125.00	\$475,000.00
HALF MOON BAY AIRPORT - Reliever					
Relocate Runway 30 Displaced Threshold; Replace Runway 30 PA	CIP	697,500.00	34,875.00	42,625.00	\$775,000.00
	SubTotal:	\$697,500.00	\$34,875.00	\$42,625.00	\$775,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation					
Design & Engineering for RW 14-32 Rehabilitation (Design only)	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
HAYFORK AIRPORT - General Aviation					
Taxiway Extension Design	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever					
Taxiway Z Realignment - Design	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation					
Twy A, East Apron West Hangar Apron Pvm SS - Design	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
HEMET-RYAN AIRPORT - General Aviation					
(E) East/West Apron Slurry Seal - Construction	CIP	421,200.00	21,060.00	25,740.00	\$468,000.00
(E) Twy B & Western Hangar Taxilane AC Pvm SS - Design	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$448,200.00	\$22,410.00	\$27,390.00	\$498,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
service gate north end ramp	CIP	47,250.00	2,362.50	2,887.50	\$52,500.00
service security road construction	CIP	708,750.00	35,437.50	43,312.50	\$787,500.00
	SubTotal:	\$756,000.00	\$37,800.00	\$46,200.00	\$840,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary					
(1) Construct Rehab of Main Apron Pavement(APMS PhI)	CIP	1,710,000.00	0.00	190,000.00	\$1,900,000.00
(2) Design Rehabilitation of Taxiway A-2 (APMS Phase III)	CIP	103,500.00	0.00	11,500.00	\$115,000.00
(3) ALP Narrative and Update	CIP	115,200.00	0.00	12,800.00	\$128,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$1,928,700.00	\$0.00	\$214,300.00	\$2,143,000.00
INDEPENDENCE AIRPORT - General Aviation					
Airport Master Plan Update and ALP	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
INYOKERN AIRPORT - Commercial Service Non-Primary					
Rehab Runways 10-28 and 15-33	CIP	1,386,000.00	0.00	154,000.00	\$1,540,000.00
	SubTotal:	\$1,386,000.00	\$0.00	\$154,000.00	\$1,540,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary					
07. Construct Terminal Phase III	CIP	3,884,210.10	0.00	431,578.90	\$4,315,789.00
08. Design Only -- Rwy 18-36 Pavemenet Rehab	CIP	0.00	0.00	825,000.00	\$825,000.00
09. Design Only Rwy 18/36 abd taxiway Lightling Replacement	CIP	0.00	0.00	472,678.00	\$472,678.00
	SubTotal:	\$3,884,210.10	\$0.00	\$1,729,256.90	\$5,613,467.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation					
R/W 17-35, T/W F Connector T/W Slurry Seal - Construction	CIP	1,540,800.00	77,040.00	94,160.00	\$1,712,000.00
	SubTotal:	\$1,540,800.00	\$77,040.00	\$94,160.00	\$1,712,000.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary					
Taxiways "A"- "D"- "E" Reconstruction- Construction- Phase 1	CIP	8,714,025.00	0.00	968,225.00	\$9,682,250.00
	SubTotal:	\$8,714,025.00	\$0.00	\$968,225.00	\$9,682,250.00
KERN VALLEY AIRPORT - General Aviation					
Design/const parallel taxiway	CIP	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
	SubTotal:	\$1,710,000.00	\$85,500.00	\$104,500.00	\$1,900,000.00
LAKE TAHOE AIRPORT - General Aviation					
Clean and Enlarge West Drainage Ditch Outfall	CIP	203,400.00	10,170.00	12,430.00	\$226,000.00
Complete RSA and Infield Area Regrading	CIP	4,045,500.00	202,275.00	247,225.00	\$4,495,000.00
Construct ARFF Bldg	CIP	910,800.00	45,540.00	55,660.00	\$1,012,000.00
Eng. Design - Signs, Emergency Generator, Relocate Threshold	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Replace ARFF Vehicle	CIP	796,500.00	39,825.00	48,675.00	\$885,000.00
Replace Power Supply to LDA	CIP	234,000.00	11,700.00	14,300.00	\$260,000.00
Terminal Building Reconfiguration	CIP	856,800.00	42,840.00	52,360.00	\$952,000.00
Tree Removal Phase III	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$7,434,000.00	\$371,700.00	\$454,300.00	\$8,260,000.00
LEE VINING AIRPORT - General Aviation					
2018: Design - Taxiways, Aprons & Taxilanes	CIP	220,500.00	11,025.00	13,475.00	\$245,000.00
	SubTotal:	\$220,500.00	\$11,025.00	\$13,475.00	\$245,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
Engineering Design - SE Hangar Site	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
Replace Taxiway Lights, Transformers and Cable	CIP	513,000.00	25,650.00	31,350.00	\$570,000.00
	SubTotal:	\$639,000.00	\$31,950.00	\$39,050.00	\$710,000.00
LITTLE RIVER AIRPORT - General Aviation					
Ramp, Hangar & Taxilane Pavement Reconstruction Construction	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$855,000.00	\$42,750.00	\$52,250.00	\$950,000.00
LIVERMORE MUNICIPAL AIRPORT - Reliever					
Rehabilitate South Aprons, Taxilanes	CIP	543,960.00	27,198.00	33,242.00	\$604,400.00
	SubTotal:	\$543,960.00	\$27,198.00	\$33,242.00	\$604,400.00
LONE PINE AIRPORT - General Aviation					
Rwy/Txwy Safety Areas Grdg/Drng Repairs, Trmnl Fence(design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					
Taxiway A Reconstruction	CIP	3,287,700.00	0.00	365,300.00	\$3,653,000.00
Taxiway B Reconstruction Between Twy D & Twy J	CIP	5,487,300.00	0.00	609,700.00	\$6,097,000.00
	SubTotal:	\$8,775,000.00	\$0.00	\$975,000.00	\$9,750,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary					
Reconstruct Runway 6R-24L	CIP	95,965,200.00	0.00	10,662,800.00	\$106,628,000.00
	SubTotal:	\$95,965,200.00	\$0.00	\$10,662,800.00	\$106,628,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation					
South Apron Pavement Rehabilitation	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
MADERA MUNICIPAL AIRPORT - General Aviation					
Add Six Electrically Operated Gates to Existing Fence	CIP	317,700.00	15,885.00	19,415.00	\$353,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Engineering Design - Extend Hang Dev Area III	CIP	149,400.00	7,470.00	9,130.00	\$166,000.00
Tee Hangar Development Phase II	CIP	573,300.00	28,665.00	35,035.00	\$637,000.00
	SubTotal:	\$1,040,400.00	\$52,020.00	\$63,580.00	\$1,156,000.00
<b>MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary</b>					
Airline Terminal Building	CIP	16,634,700.00	0.00	1,848,300.00	\$18,483,000.00
New Terminal Apron, Road, Auto Parking, and Utilities	CIP	9,747,000.00	0.00	1,083,000.00	\$10,830,000.00
North Hangar Taxilanes - 2" Mill & Fill	CIP	313,200.00	0.00	34,800.00	\$348,000.00
	SubTotal:	\$26,694,900.00	\$0.00	\$2,966,100.00	\$29,661,000.00
<b>MARCH ARB and Inland Port Airport - Reliever</b>					
(1) Parallel taxiway west of Runway 32 - 8,100' X 75' & CEQA	CIP	9,198,000.00	459,900.00	562,100.00	\$10,220,000.00
Construt 2 Mile Aprt Acs Rd Parcel D2 Dsgn as collector Rd	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$9,693,000.00	\$484,650.00	\$592,350.00	\$10,770,000.00
<b>MARINA MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate Taxiway A	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
<b>MEADOWS FIELD AIRPORT - Commercial Service Primary</b>					
Develope new Baggage system	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
SE Apron Area Rehabilitation	CIP	229,500.00	0.00	25,500.00	\$255,000.00
SW Taxiway Rehabilitation	CIP	360,000.00	0.00	40,000.00	\$400,000.00
Taxiway A9 and Fuel Farm Access Rehabilitate	CIP	607,500.00	0.00	67,500.00	\$675,000.00
	SubTotal:	\$4,797,000.00	\$0.00	\$533,000.00	\$5,330,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					
Rehab Taxiways with Taxiway Geometry Modifications	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$126,000.00	\$6,300.00	\$7,700.00	\$140,000.00
<b>MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary</b>					
1. Pavement Rehab/Taxiway Rehab & Closure/Demo - Ph 2 Constr	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$0.00	\$290,000.00	\$2,900,000.00
<b>MESA DEL REY AIRPORT - General Aviation</b>					
Reconstruction and Realignment of Taxiway (Design)	CIP	99,999.90	5,000.00	6,111.11	\$111,111.00
	SubTotal:	\$99,999.90	\$5,000.00	\$6,111.11	\$111,111.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
1g. Rwy 12/30 Run Up Area Feasibility Analysis	CIP	450,000.00	0.00	50,000.00	\$500,000.00
4a. NF Aprons L820,L810,L710, Exec Terminal, L410,	CIP	2,641,104.90	0.00	293,456.10	\$2,934,561.00
4c. Aprons at L142 & L130,	CIP	3,618,038.70	0.00	402,004.30	\$4,020,043.00
8b. Oak Bus Fleet ZEV Shuttles & Full Size	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
8c. Solar Elevated Racking System Parking Lot	CIP	7,650,000.00	0.00	850,000.00	\$8,500,000.00
Airport Pavement Management System Update	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	SubTotal:	\$17,239,143.60	\$0.00	\$1,915,460.40	\$19,154,604.00
<b>MOJAVE AIR AND SPACE PORT - General Aviation</b>					
Twy C Relocation-Construction of Phase 2	CIP	3,589,569.90	179,478.50	219,362.61	\$3,988,411.00
	SubTotal:	\$3,589,569.90	\$179,478.50	\$219,362.61	\$3,988,411.00
<b>MONTEREY REGIONAL AIRPORT - Commercial Service Primary</b>					
Infield Safety Area Rehabilitation Part C (WHMP requirement)	CIP	2,669,625.00	0.00	296,625.00	\$2,966,250.00
Terminal and ARFF Building Design	CIP	3,089,950.20	0.00	343,327.80	\$3,433,278.00
	SubTotal:	\$5,759,575.20	\$0.00	\$639,952.80	\$6,399,528.00
<b>MONTGOMERY FIELD - Reliever</b>					
Rehab of Twy H, Twy A and Transient Ramp Design and Const	CIP	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
	SubTotal:	\$3,510,000.00	\$175,500.00	\$214,500.00	\$3,900,000.00
<b>MURRAY FIELD AIRPORT - General Aviation</b>					
Design AWOS System	CIP	22,500.00	0.00	2,500.00	\$25,000.00
Design Beacon, Security Lighting, & Emergency Generator	CIP	22,500.00	0.00	2,500.00	\$25,000.00
Design Lighting Upgrade for Runway & Taxiway	CIP	45,000.00	0.00	5,000.00	\$50,000.00
	SubTotal:	\$90,000.00	\$0.00	\$10,000.00	\$100,000.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
Rehab TWY H Sec 1,RWY 6 Hldng Aprn,Safety Area Grading Constr	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Rehabilitate TWY H Section 2 and Safety Area Grading Design	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
<b>NERVINO AIRPORT - General Aviation</b>					
Replace 4-unit Tee Hangar Building	CIP	443,700.00	22,185.00	27,115.00	\$493,000.00
Tee Hangar Site Development	CIP	473,400.00	23,670.00	28,930.00	\$526,000.00
	SubTotal:	\$917,100.00	\$45,855.00	\$56,045.00	\$1,019,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
NEVADA COUNTY AIRPORT - General Aviation					
(1) TWY A, Ramps 1, 2 & 5 & Taxilane Recon (Construct), Ph 2	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
NUT TREE AIRPORT - General Aviation					
Apron Lighting Refurbishment & New Rotating Beacon	CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation					
Pavement Rehabilitation Project-Construction	CIP	530,217.00	26,510.85	32,402.15	\$589,130.00
	SubTotal:	\$530,217.00	\$26,510.85	\$32,402.15	\$589,130.00
OCEANO COUNTY AIRPORT - General Aviation					
Widen Runway to 60 feet and Widen Taxiway to 25 feet	CIP	2,925,000.00	146,250.00	178,750.00	\$3,250,000.00
	SubTotal:	\$2,925,000.00	\$146,250.00	\$178,750.00	\$3,250,000.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary					
Install Runway 26R Touchdown Zone Lighting	CIP	3,618,000.00	0.00	402,000.00	\$4,020,000.00
	SubTotal:	\$3,618,000.00	\$0.00	\$402,000.00	\$4,020,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation					
Proj. 7 - Eng. Design - Golf Course T/W, Crack Seal, T Hang	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
Proj. 8 - Upgrade Golf Course Taxiway	CIP	153,900.00	7,695.00	9,405.00	\$171,000.00
	SubTotal:	\$302,400.00	\$15,120.00	\$18,480.00	\$336,000.00
OXNARD AIRPORT - General Aviation					
Reconstruct/Rehabilitate Airport Pavement TWYs A,B,C, D, E	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary					
ARFF Vehicles (Replacement)	CIP	1,485,000.00	0.00	165,000.00	\$1,650,000.00
Terminal Building Capacity Improvements Phase II	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
	SubTotal:	\$4,185,000.00	\$0.00	\$465,000.00	\$4,650,000.00
PALO ALTO AIRPORT - Reliever					
(1)Apron Reconstruction(Construction) Phase III	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2)Airfield Electrical Improvements(Construction)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(3)Airfield Perimeter Fencing & Gate Upgrades(Design)	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$1,957,500.00	\$97,875.00	\$119,625.00	\$2,175,000.00
<b>PASO ROBLES MUNICIPAL AIRPORT - General Aviation</b>					
Extend Twy C	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
	SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
<b>PETALUMA MUNICIPAL AIRPORT - Reliever</b>					
Taxiway A Rehabilitation-Overlay (Construction)	CIP	562,500.00	28,125.00	34,375.00	\$625,000.00
	SubTotal:	\$562,500.00	\$28,125.00	\$34,375.00	\$625,000.00
<b>PINE MOUNTAIN LAKE AIRPORT - General Aviation</b>					
Construction of Vehicle Access Roads and Drainage	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Design of Rehabilitation of AC Ramp and Helicopter Parking	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
Runway 09/27 Rehabilitation	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$711,000.00	\$35,550.00	\$43,450.00	\$790,000.00
<b>PLACERVILLE AIRPORT - General Aviation</b>					
(1) Crack Seal, Seal Coat, Remark RWY, TWYs (Design)	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$27,000.00	\$1,350.00	\$1,650.00	\$30,000.00
<b>PORTERVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate Apron	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
	SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
<b>RAMONA AIRPORT - Reliever</b>					
Rehabilitate Runway 09/27 and Taxiway Markings	CIP	3,870,000.00	193,500.00	236,500.00	\$4,300,000.00
	SubTotal:	\$3,870,000.00	\$193,500.00	\$236,500.00	\$4,300,000.00
<b>RED BLUFF MUNICIPAL AIRPORT - General Aviation</b>					
Apron Expansion - Construction	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
Helicopter Parking Pads - Construction	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
Twy Rehabilitation - Construction	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$1,156,500.00	\$57,825.00	\$70,675.00	\$1,285,000.00
<b>REDLANDS MUNICIPAL AIRPORT - General Aviation</b>					
Redlands Airfield Lighting and Sign Plan Phase 3	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
	SubTotal:	\$150,300.00	\$7,515.00	\$9,185.00	\$167,000.00
<b>REEDLEY MUNICIPAL AIRPORT - General Aviation</b>					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
(1) Transient Apron Pavement Closure & Recon (Construction)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
(2) Airfield Lighting, Signage, Markings, Electrical Improve	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
	SubTotal:	\$846,000.00	\$42,300.00	\$51,700.00	\$940,000.00
<b>REID HILLVIEW AIRPORT - Reliever</b>					
Prepare design, bid documents and perform perimeter fence re	CIP	504,000.00	25,200.00	30,800.00	\$560,000.00
Prepare design,bid documents for phase 3 pavement rehabilita	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$567,000.00	\$28,350.00	\$34,650.00	\$630,000.00
<b>RIO VISTA MUNICIPAL AIRPORT - General Aviation</b>					
Automatic Gate in Parking Lot	CIP	56,250.00	2,812.50	3,437.50	\$62,500.00
Install Surveillance Cameras	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$101,250.00	\$5,062.50	\$6,187.50	\$112,500.00
<b>RIVERSIDE MUNICIPAL AIRPORT - Reliever</b>					
Runway 09/27 Extension NEPA	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway 09/27 Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>ROGERS FIELD AIRPORT - General Aviation</b>					
Brush Mower, Attachment	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Develop East Hangar Area Phase 1	CIP	2,158,200.00	107,910.00	131,890.00	\$2,398,000.00
Reseal Joints in Pavement	CIP	512,100.00	25,605.00	31,295.00	\$569,000.00
	SubTotal:	\$2,715,300.00	\$135,765.00	\$165,935.00	\$3,017,000.00
<b>ROHNERVILLE AIRPORT - General Aviation</b>					
Construct Ramp Improvements and Connector	CIP	594,405.00	0.00	66,045.00	\$660,450.00
	SubTotal:	\$594,405.00	\$0.00	\$66,045.00	\$660,450.00
<b>ROUND VALLEY AIRPORT - General Aviation</b>					
Enviromental assesment for RWY 28 RPZ land aquisition	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
<b>SACRAMENTO EXECUTIVE AIRPORT - Reliever</b>					
Improve Runway Safety Areas Including Taxiway Removal and Co	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Rehabilitate Runway 12/30	CIP	1,858,140.00	92,907.00	113,553.00	\$2,064,600.00
	SubTotal:	\$3,838,140.00	\$191,907.00	\$234,553.00	\$4,264,600.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Construct Aircraft Rescue & Fire Fighting Building	CIP	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
	SubTotal:	\$9,000,000.00	\$0.00	\$1,000,000.00	\$10,000,000.00
<b>SACRAMENTO MATHER AIRPORT - Reliever</b>					
Rehabilitate Asphaltic Concrete Section for Runway 22L	CIP	4,860,000.00	243,000.00	297,000.00	\$5,400,000.00
	SubTotal:	\$4,860,000.00	\$243,000.00	\$297,000.00	\$5,400,000.00
<b>SALINAS MUNICIPAL AIRPORT - General Aviation</b>					
East Side Hangar Area	CIP	899,100.00	44,955.00	54,945.00	\$999,000.00
East Side Taxiways and Access Phase 1	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Enhance Runway Safety (RSA Standards Rw 13-31)	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Enhance Rw 8-26 RSA Phase 3	CIP	4,455,000.00	222,750.00	272,250.00	\$4,950,000.00
Rehabilitate General Aviation Apron Area/Taxilanes	CIP	903,600.00	45,180.00	55,220.00	\$1,004,000.00
	SubTotal:	\$6,725,700.00	\$336,285.00	\$411,015.00	\$7,473,000.00
<b>SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever</b>					
TWY/Apron Joint Repair and Replacement of Failed Pvmnt Ph. 2	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
<b>SAN CARLOS AIRPORT - Reliever</b>					
FAR Part 77- Lower/light power poles	CIP	22,500.00	1,125.00	1,375.00	\$25,000.00
Replace Airport Rotating Beacon	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
<b>SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Acquire ARFF Vehicle	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Construct Taxiway "J" Extension	CIP	41,670,000.00	0.00	4,630,000.00	\$46,300,000.00
Reconstruct Aprons (Cargo and Terminal 1)	CIP	1,052,113.50	0.00	116,901.50	\$1,169,015.00
Residential Sound Attenuation	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$56,703,442.50	\$0.00	\$6,300,382.50	\$63,003,825.00
<b>SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Airfield Lighting System Upgrade (design)	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 1L-19R Overlay & Reconstruction (design)	CIP	822,150.00	0.00	91,350.00	\$913,500.00
Taxiway C Reconstruction Phase II (design)	CIP	504,000.00	0.00	56,000.00	\$560,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
Taxiway R Realignment	CIP	6,655,635.00	0.00	739,515.00	\$7,395,150.00
Taxiway S Realignment	CIP	4,437,090.00	0.00	493,010.00	\$4,930,100.00
Taxiway U Realignment	CIP	6,655,635.00	0.00	739,515.00	\$7,395,150.00
Taxiway Z Reconstruction Phase I	CIP	3,277,575.00	0.00	364,175.00	\$3,641,750.00
	SubTotal:	\$24,602,085.00	\$0.00	\$2,733,565.00	\$27,335,650.00
<b>SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary</b>					
Construction of Airfield Geometric Implementation	CIP	5,400,000.00	0.00	600,000.00	\$6,000,000.00
Construction Southeast Ramp Reconstruction Phase 1	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
	SubTotal:	\$8,100,000.00	\$0.00	\$900,000.00	\$9,000,000.00
<b>SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary</b>					
Navajds Reloc, ALS & ALS Access Rd Ext, Phase 2, Construct	CIP	3,285,000.00	0.00	365,000.00	\$3,650,000.00
Runway 7 and Taxiway J Extension Environmental and Design	CIP	783,000.00	0.00	87,000.00	\$870,000.00
	SubTotal:	\$4,068,000.00	\$0.00	\$452,000.00	\$4,520,000.00
<b>SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary</b>					
ARFF Vehicle Replacement	CIP	1,440,000.00	0.00	160,000.00	\$1,600,000.00
Security System Upgrade	CIP	810,000.00	0.00	90,000.00	\$900,000.00
	SubTotal:	\$2,250,000.00	\$0.00	\$250,000.00	\$2,500,000.00
<b>SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary</b>					
Extend Twy B south from Twy E to B7 including drainage	CIP	3,960,000.00	0.00	440,000.00	\$4,400,000.00
	SubTotal:	\$3,960,000.00	\$0.00	\$440,000.00	\$4,400,000.00
<b>SANTA YNEZ AIRPORT - General Aviation</b>					
Design: Rehab Rwy 8-26, including localized remove & reconst	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
EA for Far East Apron w/ Drainage Improvements	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
<b>SCOTT VALLEY AIRPORT - BUD DAVIS FIELD - General Aviation</b>					
Runway Slurry Seal (Construction)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>SHAFTER AIRPORT - MINTER FIELD - General Aviation</b>					
Design (Reimbursement), Construction of Taxiways,& Pavement	CIP	531,000.00	26,550.00	32,450.00	\$590,000.00
	SubTotal:	\$531,000.00	\$26,550.00	\$32,450.00	\$590,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>SISKIYOU COUNTY AIRPORT - General Aviation</b>					
Environmental Assessment for Overlay of north-south Taxiway	CIP	9,000.00	450.00	550.00	\$10,000.00
Overlay north-south taxiway	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
<b>SOUTH COUNTY AIRPORT - Reliever</b>					
Construction of access road between transient apron and hang	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
Install backup generator for runway lighting and fire protec	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$684,000.00	\$34,200.00	\$41,800.00	\$760,000.00
<b>SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever</b>					
Runway 17/35 Asphalt Rehabilitation - Phase III	CIP	5,000,000.40	250,000.02	305,555.58	\$5,555,556.00
	SubTotal:	\$5,000,000.40	\$250,000.02	\$305,555.58	\$5,555,556.00
<b>STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary</b>					
Arch. Design - Terminal - Upgrade for Hazardous Materials	CIP	54,000.00	0.00	6,000.00	\$60,000.00
Eng. Design - Extend T/W D	CIP	252,000.00	0.00	28,000.00	\$280,000.00
Eng. Design - Reconstruct GA Apron Phases 1 & 2	CIP	495,000.00	0.00	55,000.00	\$550,000.00
Procure ARFF Vehicle	CIP	1,143,000.00	0.00	127,000.00	\$1,270,000.00
Terminal Improvements - Fire Suppression System	CIP	535,500.00	0.00	59,500.00	\$595,000.00
Upgrade Airfield Home Run Duct bank	CIP	414,000.00	0.00	46,000.00	\$460,000.00
	SubTotal:	\$2,893,500.00	\$0.00	\$321,500.00	\$3,215,000.00
<b>SUSANVILLE MUNICIPAL AIRPORT - General Aviation</b>					
(1) Construct Taxiway Reconstruction, Phase III	CIP	855,000.00	42,750.00	52,250.00	\$950,000.00
	SubTotal:	\$855,000.00	\$42,750.00	\$52,250.00	\$950,000.00
<b>SUTTER COUNTY AIRPORT - General Aviation</b>					
Fuel Farm Replacement	CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
	SubTotal:	\$121,500.00	\$6,075.00	\$7,425.00	\$135,000.00
<b>TAFT AIRPORT - General Aviation</b>					
Rehabilitate 2 aircraft parking aprons	CIP	0.00	549,000.00	61,000.00	\$610,000.00
	SubTotal:	\$0.00	\$549,000.00	\$61,000.00	\$610,000.00
<b>TEHACHAPI MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate runway 11-29	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
<b>TRACY MUNICIPAL AIRPORT - General Aviation</b>					
Install Helipad	CIP	152,100.00	7,605.00	9,295.00	\$169,000.00
Perimeter Fencing (700 LF)	CIP	30,600.00	1,530.00	1,870.00	\$34,000.00
	SubTotal:	\$182,700.00	\$9,135.00	\$11,165.00	\$203,000.00
<b>TRUCKEE-TAHOE AIRPORT - General Aviation</b>					
2018: Engineering Design Projects 25-27	CIP	486,000.00	24,300.00	29,700.00	\$540,000.00
2018: Crack Repair & Seal Cracks - Hangars L&M, Warehs Taxil	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
2018: Joint & Crack Repair - Taxilanes Hangars A-C	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
2018: Runway 11-29 East Blast Pad - Reconstruct	CIP	94,500.00	4,725.00	5,775.00	\$105,000.00
2018: Runway 2-20 Blast Pads - Reconstruct	CIP	164,700.00	8,235.00	10,065.00	\$183,000.00
	SubTotal:	\$929,700.00	\$46,485.00	\$56,815.00	\$1,033,000.00
<b>TULELAKE AIRPORT - General Aviation</b>					
4. Saw and Seal Joints in R/W; Change R/W ID Numbers	CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
5. New AWOS A-V, Segmented Circle & Lighted Wind Cone	CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
6. Engineering Design for Projects 7 & 8	CIP	91,800.00	4,590.00	5,610.00	\$102,000.00
	SubTotal:	\$586,800.00	\$29,340.00	\$35,860.00	\$652,000.00
<b>UKIAH MUNICIPAL AIRPORT - General Aviation</b>					
Runway 15-33 Pavement Rehabilitation and Taxiway Realignment	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>VAN NUYS AIRPORT - Reliever</b>					
Rehabilitate Taxiway B and Service Road and Improve Lighting	CIP	8,785,800.00	439,290.00	536,910.00	\$9,762,000.00
	SubTotal:	\$8,785,800.00	\$439,290.00	\$536,910.00	\$9,762,000.00
<b>VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary</b>					
Engineering Design - Access Road	CIP	153,000.00	0.00	17,000.00	\$170,000.00
Westside Hangar Development - Phase 1	CIP	4,798,800.00	0.00	533,200.00	\$5,332,000.00
	SubTotal:	\$4,951,800.00	\$0.00	\$550,200.00	\$5,502,000.00
<b>WASCO-KERN AIRPORT - General Aviation</b>					
Acquire property or easment to the north of runway	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>WATSONVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Seal Cracks and Remark - R/W 9-27, T/W C, Connector T/W	CIP	155,700.00	7,785.00	9,515.00	\$173,000.00
	SubTotal:	\$155,700.00	\$7,785.00	\$9,515.00	\$173,000.00
<b>WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation</b>					
Construct Public Restrooms (Construction)	CIP	0.00	54,000.00	6,000.00	\$60,000.00
Construct Thirty (30) Hangars (Design Only)	CIP	0.00	900,000.00	100,000.00	\$1,000,000.00
Construction Public Restrooms (Design)	CIP	0.00	9,000.00	1,000.00	\$10,000.00
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Pavement Maintenance (Construction)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Maintenance (design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Pavement Overlay-Hangar Area (Construction)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Pavement Overlay-Hangar Area (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Reconstruct Terminal Building (Design)	CIP	0.00	67,500.00	7,500.00	\$75,000.00
Reconstruction Terminal Building (Construction)	CIP	0.00	270,000.00	30,000.00	\$300,000.00
	SubTotal:	\$1,350,000.00	\$1,368,000.00	\$227,000.00	\$2,945,000.00
<b>WHITEMAN AIRPORT - Reliever</b>					
Enhance Blast Protection & Stripe Vehicle Zipper Lane	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>WILLIAM R. JOHNSTON (MENDOTA) AIRPORT - General Aviation</b>					
Eastside Aircraft Storage Area	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$630,000.00	\$31,500.00	\$38,500.00	\$700,000.00
<b>WILLITS MUNICIPAL AIRPORT - General Aviation</b>					
Removal of Tree Obstructions	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
<b>WILLOWS - GLENN COUNTY AIRPORT - General Aviation</b>					
PAPI Rwy 16 install	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Perimeter Fencing & Gate Construction	CIP	261,000.00	13,050.00	15,950.00	\$290,000.00
Perimeter Fencing & Gate Design	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
REIL Rwy 34	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$328,500.00	\$16,425.00	\$20,075.00	\$365,000.00
<b>WOODLAKE AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Hangar TWY	CIP	87,017.40	4,350.87	5,317.73	\$96,686.00
Lighted airfield signs	CIP	47,250.00	2,362.50	2,887.50	\$52,500.00
RWY End Identifier Lights (2)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Site Electrical	CIP	28,125.00	1,406.25	1,718.75	\$31,250.00
Taxiway reflectors	CIP	10,125.00	506.25	618.75	\$11,250.00
	SubTotal:	\$217,517.40	\$10,875.87	\$13,292.73	\$241,686.00
<b>YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation</b>					
Magnetic Declination Marking and Signage Updates	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
Run-up apron construction (Phases 1 & 2)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$603,000.00	\$30,150.00	\$36,850.00	\$670,000.00
<b>YUBA COUNTY AIRPORT - General Aviation</b>					
Design East Hangar Area Taxiway/Road	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Design Taxiway A and A4	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$243,000.00	\$12,150.00	\$14,850.00	\$270,000.00
<b>Program Year: 2019</b>					
<b>ALTURAS MUNICIPAL AIRPORT - General Aviation</b>					
Environmental Studies-Widen RWY 13-31/Extend Taxiway B	CIP	81,900.00	4,095.00	5,005.00	\$91,000.00
	SubTotal:	\$81,900.00	\$4,095.00	\$5,005.00	\$91,000.00
<b>APPLE VALLEY AIRPORT - General Aviation</b>					
2019-Runway 8-26/Taxiway B Rehabilitation & Striping	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
<b>AUBURN MUNICIPAL AIRPORT - General Aviation</b>					
Runway LED Lighting Rehabilitation	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
<b>BAKERSFIELD MUNICIPAL AIRPORT - General Aviation</b>					
NORTHWEST APRON REHABILITATION, SEC. A & C	CIP	517,824.00	25,891.20	31,644.80	\$575,360.00
	SubTotal:	\$517,824.00	\$25,891.20	\$31,644.80	\$575,360.00
<b>BANNING MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate Runway 8 and 26 (Design and Construct)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>BARSTOW-DAGGETT AIRPORT - General Aviation</b>					
2019-West Apron/Fire Suppression/Water System Ph I En	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
<b>BENTON FIELD AIRPORT - General Aviation</b>					
Rehab Taxiway A - Design Only	CIP	49,680.00	2,484.00	3,036.00	\$55,200.00
Security Fencing - North RPZ	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$130,680.00	\$6,534.00	\$7,986.00	\$145,200.00
<b>BIG BEAR CITY AIRPORT - General Aviation</b>					
Airfield Pavement Mgmt System	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Design and Construction of Taxiway B Ext	CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
	SubTotal:	\$1,345,500.00	\$67,275.00	\$82,225.00	\$1,495,000.00
<b>BISHOP AIRPORT - General Aviation</b>					
Airfield TW's Pavement Rehabilitation (construction)	CIP	4,950,000.00	247,500.00	302,500.00	\$5,500,000.00
	SubTotal:	\$4,950,000.00	\$247,500.00	\$302,500.00	\$5,500,000.00
<b>BLYTHE AIRPORT - General Aviation</b>					
Airport Perimeter Fencing Phase 2 - Construction	CIP	654,300.00	32,715.00	39,985.00	\$727,000.00
	SubTotal:	\$654,300.00	\$32,715.00	\$39,985.00	\$727,000.00
<b>BOB HOPE AIRPORT - Commercial Service Primary</b>					
Replacement Terminal Site Infrastructure Design (EIS)	CIP	7,200,000.00	0.00	800,000.00	\$8,000,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
	SubTotal:	\$8,280,000.00	\$0.00	\$920,000.00	\$9,200,000.00
<b>BOONVILLE AIRPORT - General Aviation</b>					
Hangar Area Site Preparation & Taxiways	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>BRAWLEY MUNICIPAL AIRPORT - General Aviation</b>					
Airport Layout Plan Narrative (2019)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>BROWN FIELD AIRPORT - Reliever</b>					
Twy Alpha (West) Rehab Design and Construction	CIP	4,050,000.00	202,500.00	247,500.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>BRYANT FIELD AIRPORT - General Aviation</b>					
2019: Construct Two Tee Hangars	CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$153,000.00	\$7,650.00	\$9,350.00	\$170,000.00
<b>BUCHANAN FIELD AIRPORT - Reliever</b>					
FAR Part 150 Update	CIP	237,500.00	5,937.50	6,562.50	\$250,000.00
Runway 14L/32R Overlay and Reconstruct	CIP	2,574,000.00	128,700.00	157,300.00	\$2,860,000.00
	SubTotal:	\$2,811,500.00	\$134,637.50	\$163,862.50	\$3,110,000.00
<b>BYRON AIRPORT - Reliever</b>					
Environmental review for the purchase of three parcels	CIP	35,974.80	1,798.74	2,198.46	\$39,972.00
Runway 12/30	CIP	3,150,000.00	157,500.00	192,500.00	\$3,500,000.00
	SubTotal:	\$3,185,974.80	\$159,298.74	\$194,698.46	\$3,539,972.00
<b>CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation</b>					
Construction of Runway and Taxiway Connectors Pavement Rehab	CIP	1,242,000.00	62,100.00	75,900.00	\$1,380,000.00
Design of Parallel Taxiway Pavement Rehab	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
<b>CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation</b>					
Construct paved elbow at Taxiway E	CIP	199,566.90	9,978.35	12,195.76	\$221,741.00
	SubTotal:	\$199,566.90	\$9,978.35	\$12,195.76	\$221,741.00
<b>CAMARILLO AIRPORT - Reliever</b>					
Rehabilitate Parallel Taxiway H, Between Taxiways "C" - "E"	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
<b>CASTLE AIRPORT - Commercial Service Non-Primary</b>					
(1) Airfield Pavement Repairs (Construction) - Phase III	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$0.00	\$150,000.00	\$1,500,000.00
<b>CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary</b>					
Runway 32 Safety Area - Land Acquisition	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Runway 32 safety Area Improvement Design	CIP	315,000.00	0.00	35,000.00	\$350,000.00
Runway 32 safety Area-FAA MALSR Reimbursable	CIP	1,620,000.00	0.00	180,000.00	\$1,800,000.00
	SubTotal:	\$2,835,000.00	\$0.00	\$315,000.00	\$3,150,000.00
<b>CHICO MUNICIPAL AIRPORT - Commercial Service Primary</b>					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Environmental Assessment - West Side and Terminal Area	CIP	117,000.00	0.00	13,000.00	\$130,000.00
Terminal Area Study with Forecasts	CIP	207,000.00	0.00	23,000.00	\$230,000.00
	SubTotal:	\$324,000.00	\$0.00	\$36,000.00	\$360,000.00
CLOVERDALE MUNICIPAL AIRPORT - General Aviation					
(2) Design Perimeter Fencing and Apron Reconstruction	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
(3) Construct Drainage Improvements	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
COLUMBIA AIRPORT - General Aviation					
Parking Apron Rehab Construction	CIP	354,600.00	17,730.00	21,670.00	\$394,000.00
Rehabilitate Taxilanes	CIP	475,000.00	11,875.00	13,125.00	\$500,000.00
Runway 17/35 Rehab Design	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$892,600.00	\$32,755.00	\$38,645.00	\$964,000.00
COLUSA COUNTY AIRPORT - General Aviation					
(1)Infield Area Drainage and Erosion Improvements (Design)	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
CORONA MUNICIPAL AIRPORT - General Aviation					
Upgrade City Tie-Down area for transient planes	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00
DELANO MUNICIPAL AIRPORT - General Aviation					
Application of Rejuvenation and Stripe on runwa	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
EL MONTE AIRPORT - Reliever					
Runway & Taxiway Reconstruction - [Construction]	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
	SubTotal:	\$7,200,000.00	\$360,000.00	\$440,000.00	\$8,000,000.00
FALL RIVER MILLS AIRPORT - General Aviation					
Design Reimbursment & Rehab Parallel Tway, Hanger Twy& Apron	CIP	364,500.00	18,225.00	22,275.00	\$405,000.00
	SubTotal:	\$364,500.00	\$18,225.00	\$22,275.00	\$405,000.00
FRENCH VALLEY AIRPORT - General Aviation					
Airport Layout Plan with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever</b>					
Tower Removal & Infrastructure Rehab (Design)	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$27,000.00	\$1,350.00	\$1,650.00	\$30,000.00
<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Runway 11L-29R (Design)	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Replace ARFF Station (Construction)	CIP	7,200,000.00	0.00	800,000.00	\$8,000,000.00
SMGCS Implementation (Design)	CIP	405,000.00	0.00	45,000.00	\$450,000.00
	SubTotal:	\$9,684,999.90	\$0.00	\$1,076,111.10	\$10,761,111.00
<b>FULLERTON MUNICIPAL AIRPORT - Reliever</b>					
Slurry Seal Runway 06/24	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>GANSNER AIRPORT - General Aviation</b>					
Perimeter Fencing	CIP	336,600.00	16,830.00	20,570.00	\$374,000.00
Reseal Airfield Pavement Joints	CIP	308,700.00	15,435.00	18,865.00	\$343,000.00
	SubTotal:	\$645,300.00	\$32,265.00	\$39,435.00	\$717,000.00
<b>GARBERVILLE AIRPORT - General Aviation</b>					
ALP Update & PMP	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$108,000.00	\$0.00	\$12,000.00	\$120,000.00
<b>GEORGETOWN AIRPORT - General Aviation</b>					
(1) New AWOS (Construct)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
<b>GILLESPIE FIELD AIRPORT - Reliever</b>					
Install Runway and Taxiway Lighting & Signage	CIP	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
Rehabilitate Runway 9R/27L and Blast Pads	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$6,750,000.00	\$337,500.00	\$412,500.00	\$7,500,000.00
<b>GNOSS FIELD AIRPORT - Reliever</b>					
Construction of Runway Extension Phase 2	CIP	8,100,000.00	405,000.00	495,000.00	\$9,000,000.00
Design Only- Pumping Station	CIP	88,200.00	4,410.00	5,390.00	\$98,000.00
Pavement Ramp Reconstruction/Seal Coat	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$8,683,200.00	\$434,160.00	\$530,640.00	\$9,648,000.00
GUSTINE AIRPORT - General Aviation					
Const Extend Paralell Taxiway, Phase 1	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
HAIGH FIELD AIRPORT - General Aviation					
Construct New Taxilane	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Rehab Apron - Phase II	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Rehab Apron - Phase III	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
HALF MOON BAY AIRPORT - Reliever					
Rehabilitate North and South Transient Apron	CIP	165,725.10	8,286.26	10,127.65	\$184,139.00
	SubTotal:	\$165,725.10	\$8,286.26	\$10,127.65	\$184,139.00
HANFORD MUNICIPAL AIRPORT - General Aviation					
Rehab Runway 14-32 - Slurry Seal Construction	CIP	580,500.00	29,025.00	35,475.00	\$645,000.00
	SubTotal:	\$580,500.00	\$29,025.00	\$35,475.00	\$645,000.00
HAYFORK AIRPORT - General Aviation					
Taxiway Extension construction	CIP	2,025,000.00	101,250.00	123,750.00	\$2,250,000.00
	SubTotal:	\$2,025,000.00	\$101,250.00	\$123,750.00	\$2,250,000.00
HAYWARD EXECUTIVE AIRPORT - Reliever					
Taxiway Z Realignment - Construction	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
	SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation					
Twy A, East Apron West Hangar Apron Pvmnt SS - Construction	CIP	466,200.00	23,310.00	28,490.00	\$518,000.00
	SubTotal:	\$466,200.00	\$23,310.00	\$28,490.00	\$518,000.00
HEMET-RYAN AIRPORT - General Aviation					
(E) Twy B & Western Hangar Taxilane AC Pvmnt SS - Const	CIP	293,400.00	14,670.00	17,930.00	\$326,000.00
	SubTotal:	\$293,400.00	\$14,670.00	\$17,930.00	\$326,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
airport layout plan update	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
helapad design & engineering	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary					
(1) Construct Rehabilitation of Taxiway A-2 (APMS Phase III)	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
(2) Design Rehab of South Transient Apron (APMS Ph IV)	CIP	99,000.00	0.00	11,000.00	\$110,000.00
	SubTotal:	\$1,089,000.00	\$0.00	\$121,000.00	\$1,210,000.00
INDEPENDENCE AIRPORT - General Aviation					
Construct T/W B	CIP	0.00	729,000.00	81,000.00	\$810,000.00
	SubTotal:	\$0.00	\$729,000.00	\$81,000.00	\$810,000.00
INYOKERN AIRPORT - Commercial Service Non-Primary					
EA for main airport access improvements & north apron expans	CIP	0.00	0.00	200,000.00	\$200,000.00
	SubTotal:	\$0.00	\$0.00	\$200,000.00	\$200,000.00
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary					
10. Master Plan	CIP	0.00	0.00	500,000.00	\$500,000.00
	SubTotal:	\$0.00	\$0.00	\$500,000.00	\$500,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation					
Airport Layout Plan Update with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary					
Taxiways "A"- "D"- "E" Reconstruction- Construction- Phase 2	CIP	8,714,025.00	0.00	968,225.00	\$9,682,250.00
	SubTotal:	\$8,714,025.00	\$0.00	\$968,225.00	\$9,682,250.00
KERN VALLEY AIRPORT - General Aviation					
Design and construct runway widening project	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,475,000.00	\$123,750.00	\$151,250.00	\$2,750,000.00
LAKE TAHOE AIRPORT - General Aviation					
Airfield Guidance Sign Update	CIP	82,800.00	4,140.00	5,060.00	\$92,000.00
EA - Reconstruct GA Apron Phase 5 & T/W H Relocate	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Eng. Design - Projects 29-31	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
Reconstruct GA Apron Phase 4	CIP	1,493,100.00	74,655.00	91,245.00	\$1,659,000.00
Relocate Threshold Runway 36, Remark RW & TW	CIP	554,400.00	27,720.00	33,880.00	\$616,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Replace Emergency Generator	CIP	43,200.00	2,160.00	2,640.00	\$48,000.00
	SubTotal:	\$2,407,500.00	\$120,375.00	\$147,125.00	\$2,675,000.00
LEE VINING AIRPORT - General Aviation					
2019: Construct Tie Down Apron	CIP	1,060,200.00	53,010.00	64,790.00	\$1,178,000.00
	SubTotal:	\$1,060,200.00	\$53,010.00	\$64,790.00	\$1,178,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
PMMP Update	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Southeast Hangar Site Development - 4 Hangars	CIP	1,320,300.00	66,015.00	80,685.00	\$1,467,000.00
	SubTotal:	\$1,428,300.00	\$71,415.00	\$87,285.00	\$1,587,000.00
LITTLE RIVER AIRPORT - General Aviation					
NO PROJECT	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
LOMPOC AIRPORT - General Aviation					
Airfield Electrical	CIP	2,403,000.00	120,150.00	146,850.00	\$2,670,000.00
Overlay and extend RWY & TWY to 22,000 lbs. per wheel	CIP	1,260,000.00	63,000.00	77,000.00	\$1,400,000.00
	SubTotal:	\$3,663,000.00	\$183,150.00	\$223,850.00	\$4,070,000.00
LONE PINE AIRPORT - General Aviation					
Rwy/Twy Safety Areas Grdg/Drng Rprs; Trmnl Fncing(constr)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					
Structural Retrofit of Underpasses Supporting Rwy 12-30	CIP	11,700,000.00	0.00	1,300,000.00	\$13,000,000.00
	SubTotal:	\$11,700,000.00	\$0.00	\$1,300,000.00	\$13,000,000.00
LONNIE POOL FIELD-WEAVERVILLE - General Aviation					
Rehabilitate Pavement Aprons and tiedowns- Design	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary					
Reconstruct Taxiway C East of Taxiway C5	CIP	8,046,900.00	0.00	894,100.00	\$8,941,000.00
Reconstruct Taxiways B & C West of Taxiway R	CIP	30,358,800.00	0.00	3,373,200.00	\$33,732,000.00
	SubTotal:	\$38,405,700.00	\$0.00	\$4,267,300.00	\$42,673,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Internal Access Road Extension	CIP	567,000.00	28,350.00	34,650.00	\$630,000.00
	SubTotal:	\$567,000.00	\$28,350.00	\$34,650.00	\$630,000.00
<b>MADERA MUNICIPAL AIRPORT - General Aviation</b>					
Extend Hangar Development Phase III	CIP	1,255,275.00	62,763.75	76,711.25	\$1,394,750.00
	SubTotal:	\$1,255,275.00	\$62,763.75	\$76,711.25	\$1,394,750.00
<b>MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary</b>					
ALP Narrative including Updated ALP Drawings	CIP	162,000.00	0.00	18,000.00	\$180,000.00
Engineering Design - Crack Repair	CIP	44,100.00	0.00	4,900.00	\$49,000.00
Environmental Assessment - ARFF Building, Apron and Road	CIP	90,000.00	0.00	10,000.00	\$100,000.00
Environmental Assessment - Fence and Cameras	CIP	45,000.00	0.00	5,000.00	\$50,000.00
Environmental Assessment - Grade ROFA	CIP	27,000.00	0.00	3,000.00	\$30,000.00
Environmental Assessment - Land	CIP	45,000.00	0.00	5,000.00	\$50,000.00
Update PMMP	CIP	58,500.00	0.00	6,500.00	\$65,000.00
	SubTotal:	\$471,600.00	\$0.00	\$52,400.00	\$524,000.00
<b>MARCH ARB and Inland Port Airport - Reliever</b>					
(2) Apron G Expansion & Taxiway A Widening	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	CIP	0.00	0.00	6,150,000.00	\$6,150,000.00
	SubTotal:	\$247,500.00	\$12,375.00	\$6,165,125.00	\$6,425,000.00
<b>MARINA MUNICIPAL AIRPORT - General Aviation</b>					
Environmental Assessment for east/west runway, parallel twy	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>Mc CLELLAN - PALOMAR AIRPORT - Commercial Service Primary</b>					
Construct ARFF Facility	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
Construct EMAS	CIP	22,500,000.00	0.00	2,500,000.00	\$25,000,000.00
	SubTotal:	\$24,750,000.00	\$0.00	\$2,750,000.00	\$27,500,000.00
<b>MEADOWS FIELD AIRPORT - Commercial Service Primary</b>					
ARFF Truck	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
Rwy 12R/30L Rehabilitation	CIP	675,000.00	0.00	75,000.00	\$750,000.00
	SubTotal:	\$1,665,000.00	\$0.00	\$185,000.00	\$1,850,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					
Rehab taxiways with taxiway geometry modifications-Construct	CIP	1,530,000.00	76,500.00	93,500.00	\$1,700,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$1,530,000.00	\$76,500.00	\$93,500.00	\$1,700,000.00
<b>MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary</b>					
1. Pavement Rehab/Taxiway Rehab & Closure/Demo - Ph 3 Constr	CIP	2,610,000.00	0.00	290,000.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$0.00	\$290,000.00	\$2,900,000.00
<b>MESA DEL REY AIRPORT - General Aviation</b>					
Reconstruction and Realignment Taxiway Phase 1 Construction	CIP	500,000.40	25,000.02	30,555.58	\$555,556.00
	SubTotal:	\$500,000.40	\$25,000.02	\$30,555.58	\$555,556.00
<b>METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
4d. Twy Delta, Kilo, and Lima,	CIP	4,459,401.90	0.00	495,489.10	\$4,954,891.00
4e. Overlay of Runway 15/33	CIP	702,810.00	0.00	78,090.00	\$780,900.00
8c. Solar Elevated Racking System Parking Lot	CIP	7,650,000.00	0.00	850,000.00	\$8,500,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$12,947,211.90	\$0.00	\$1,438,579.10	\$14,385,791.00
<b>MOJAVE AIR AND SPACE PORT - General Aviation</b>					
Twy B - Extend west for additional Hangars	CIP	1,725,000.30	86,250.02	105,416.69	\$1,916,667.00
Twy E - Construct New Exit Twy to Rwy 22	CIP	2,645,000.10	132,250.01	161,638.90	\$2,938,889.00
	SubTotal:	\$4,370,000.40	\$218,500.02	\$267,055.58	\$4,855,556.00
<b>MONTEREY REGIONAL AIRPORT - Commercial Service Primary</b>					
Replacement ARFF Vehicle	CIP	493,762.50	0.00	54,862.50	\$548,625.00
Terminal and ARFF Building Construction	CIP	39,693,600.00	0.00	4,410,400.00	\$44,104,000.00
	SubTotal:	\$40,187,362.50	\$0.00	\$4,465,262.50	\$44,652,625.00
<b>MONTGOMERY FIELD - Reliever</b>					
Rehab of Twys B and K, Runup and Compass Calib Pad	CIP	2,925,000.00	146,250.00	178,750.00	\$3,250,000.00
	SubTotal:	\$2,925,000.00	\$146,250.00	\$178,750.00	\$3,250,000.00
<b>MURRAY FIELD AIRPORT - General Aviation</b>					
Construct Beacon, Security Lighting, & Emergency Generator	CIP	90,000.00	0.00	10,000.00	\$100,000.00
Construct upgrade of Rwy/Twy lighting system	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Install AWOS System	CIP	243,000.00	0.00	27,000.00	\$270,000.00
	SubTotal:	\$558,000.00	\$0.00	\$62,000.00	\$620,000.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehab R/W 18L-36R, T/W E Overlay & Safety Area Grading Des	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Rehabilitate Taxiway H Section 2 and Safety Grading (Constr)	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
<b>NERVINO AIRPORT - General Aviation</b>					
Engineering Design - Hangars & Fuel Tank	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Reseal Joints	CIP	373,500.00	18,675.00	22,825.00	\$415,000.00
	SubTotal:	\$490,500.00	\$24,525.00	\$29,975.00	\$545,000.00
<b>NEVADA COUNTY AIRPORT - General Aviation</b>					
(1) Ramp 3 & 4 Repair (Design), Phase I	CIP	63,000.00	3,150.00	3,850.00	\$70,000.00
	SubTotal:	\$63,000.00	\$3,150.00	\$3,850.00	\$70,000.00
<b>NUT TREE AIRPORT - General Aviation</b>					
Runway / Taxiway Lights Replacement	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>OAKDALE MUNICIPAL AIRPORT - General Aviation</b>					
Runway 28 RSA-Environmental	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
<b>OCEANO COUNTY AIRPORT - General Aviation</b>					
Install Aircraft Wash Rack	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
<b>OCEANSIDE MUNICIPAL AIRPORT - General Aviation</b>					
Relocate Taxiway A 61 ft. South	CIP	377,550.00	18,877.50	23,072.50	\$419,500.00
	SubTotal:	\$377,550.00	\$18,877.50	\$23,072.50	\$419,500.00
<b>ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Taxiway N1 Centerline Lighting	CIP	2,170,800.00	0.00	241,200.00	\$2,412,000.00
	SubTotal:	\$2,170,800.00	\$0.00	\$241,200.00	\$2,412,000.00
<b>OROVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Proj. 10 - New Tee Hangar Taxiway Site	CIP	832,500.00	41,625.00	50,875.00	\$925,000.00
Proj. 9 - Crack Seal R/W, T/W & Apron	CIP	701,100.00	35,055.00	42,845.00	\$779,000.00
	SubTotal:	\$1,533,600.00	\$76,680.00	\$93,720.00	\$1,704,000.00
<b>OXNARD AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Reconstruct/Rehabilitate Airport Pavement TWY F	CIP	2,745,000.00	137,250.00	167,750.00	\$3,050,000.00
	SubTotal:	\$2,745,000.00	\$137,250.00	\$167,750.00	\$3,050,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary					
Expand Terminal Facility Checkpoint	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$0.00	\$450,000.00	\$4,500,000.00
PALO ALTO AIRPORT - Reliever					
(1)Apron Reconstruction(Construction), Phase IV	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
(2)Airfield Perimeter Fencing & Gate Upgrades (Construction)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation					
Service Road (Design Only)	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
PETALUMA MUNICIPAL AIRPORT - Reliever					
Aircraft Parking Apron Rehabilitation-Phase 1 (Construction)	CIP	1,267,200.00	63,360.00	77,440.00	\$1,408,000.00
Update CATEX for Aircraft Parking Apron	CIP	7,200.00	360.00	440.00	\$8,000.00
	SubTotal:	\$1,274,400.00	\$63,720.00	\$77,880.00	\$1,416,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation					
Design of Parking Apron Rehabilitation	CIP	9,000.00	450.00	550.00	\$10,000.00
Rehabilitation of AC Ramp and Helicopter Parking	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$166,500.00	\$8,325.00	\$10,175.00	\$185,000.00
PLACERVILLE AIRPORT - General Aviation					
(1) Crack Seal, Seal Coat & Remark RWY, TWYs (Construct)	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation					
Environmental Assessment (EA) Runway Extension	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation					
East-West Taxiway Rehabilitation - Construction	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Parallel Runway/Taxiway - Design Only	CIP	450,000.00	0.00	50,000.00	\$500,000.00
	SubTotal:	\$450,000.00	\$0.00	\$50,000.00	\$500,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation					
Redlands Airfield Lighting and Sign Phase 4	CIP	150,300.00	7,515.00	9,185.00	\$167,000.00
	SubTotal:	\$150,300.00	\$7,515.00	\$9,185.00	\$167,000.00
REEDLEY MUNICIPAL AIRPORT - General Aviation					
(1) Airfield Lighting, Signage, Markings, Electrical Improve	CIP	1,710,000.00	85,500.00	104,500.00	\$1,900,000.00
(2) Runway 15-33 Rehabilitation (Design)	CIP	153,000.00	7,650.00	9,350.00	\$170,000.00
	SubTotal:	\$1,863,000.00	\$93,150.00	\$113,850.00	\$2,070,000.00
REID HILLVIEW AIRPORT - Reliever					
Perform Phase 3 pavement rehabilitation	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
Prepare design and bid documents for shift of runways and co	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation					
Environmental Assessment	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
RIVERSIDE MUNICIPAL AIRPORT - Reliever					
Runway 16/34 Rehabilitation	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
Taxiway J Rehabilitation	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
ROGERS FIELD AIRPORT - General Aviation					
Airport Layout Plan Narrative with Updated ALP Plans	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Update Pavement Maintenance/Management Program	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
	SubTotal:	\$220,500.00	\$11,025.00	\$13,475.00	\$245,000.00
ROUND VALLEY AIRPORT - General Aviation					
1) RUNWAY 28 RPZ OBSTRUCTION REMOVAL, ROAD REALIGNMENT AND 2	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
Runway 28 RPZ land aquisition	CIP	256,500.00	12,825.00	15,675.00	\$285,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
RUTH AIRPORT - General Aviation					
Runway Safety Area (South)	CIP	101,250.00	5,062.50	6,187.50	\$112,500.00

California Division of Aeronautics  
CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$101,250.00	\$5,062.50	\$6,187.50	\$112,500.00
SACRAMENTO EXECUTIVE AIRPORT - Reliever					
Rehabilitate Taxiway "C"	CIP	104,940.00	5,247.00	6,413.00	\$116,600.00
Rehabilitate Taxiway "D"	CIP	192,060.00	9,603.00	11,737.00	\$213,400.00
Rehabilitate Taxiway "E"	CIP	411,840.00	20,592.00	25,168.00	\$457,600.00
Rehabilitate Taxiway "H"	CIP	293,040.00	14,652.00	17,908.00	\$325,600.00
Rehabilitate Taxiway "M"	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Rehabilitate Taxiway "N"	CIP	100,980.00	5,049.00	6,171.00	\$112,200.00
Rehabilitate Taxiway "W"	CIP	170,280.00	8,514.00	10,406.00	\$189,200.00
	SubTotal:	\$2,623,140.00	\$131,157.00	\$160,303.00	\$2,914,600.00
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary					
Construct Taxiway G and General Aviation Apron and Rehabilit	CIP	4,855,140.00	0.00	539,460.00	\$5,394,600.00
Rehabilitate Taxiway "Y"	CIP	297,000.00	0.00	33,000.00	\$330,000.00
Rehabilitate Taxiways "C1", "C2", and "C3"	CIP	298,980.00	0.00	33,220.00	\$332,200.00
Strengthen & Overlay South Portion of Taxiway "A" and Connec	CIP	1,853,570.00	0.00	446,430.00	\$2,300,000.00
	SubTotal:	\$7,304,690.00	\$0.00	\$1,052,110.00	\$8,356,800.00
SACRAMENTO MATHER AIRPORT - Reliever					
Overlay Runway 4L/22R and Construct New Pavement Shoulders	CIP	5,589,000.00	279,450.00	341,550.00	\$6,210,000.00
	SubTotal:	\$5,589,000.00	\$279,450.00	\$341,550.00	\$6,210,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation					
East Side Hangar Area	CIP	899,100.00	44,955.00	54,945.00	\$999,000.00
East Side Taxiways and Access Phase 2	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Enhance Runway Safety (RSA Standards Rw 8-26, Shift & Fill)	CIP	1,296,000.00	64,800.00	79,200.00	\$1,440,000.00
Enhance Runway Safety (RSA Standards Rw13-31)	CIP	1,120,500.00	56,025.00	68,475.00	\$1,245,000.00
Reconstruct Runway 8-26	CIP	275,400.00	13,770.00	16,830.00	\$306,000.00
	SubTotal:	\$5,571,000.00	\$278,550.00	\$340,450.00	\$6,190,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever					
Airfield Drainage Project	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
SAN CARLOS AIRPORT - Reliever					
FAR Part 77- Lower power poles	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Replace Airport Rotating Beacon	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
<b>SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Rehabilitate Runway 9/27 Keel Pavement	CIP	6,570,000.00	0.00	730,000.00	\$7,300,000.00
Residential Sount Attenuation Program	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$19,651,329.00	\$0.00	\$2,183,481.00	\$21,834,810.00
<b>SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Airfield Lighting System Upgrade	CIP	3,150,000.00	0.00	350,000.00	\$3,500,000.00
Field Lighting Bldg 1 Electrical System Upgrade (design)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 1L-19R Overlay & Reconstruction	CIP	10,867,500.00	0.00	1,207,500.00	\$12,075,000.00
Taxiway C Reconstruction Phase II	CIP	8,874,180.00	0.00	986,020.00	\$9,860,200.00
Taxiway F Reconstruction (design)	CIP	226,800.00	0.00	25,200.00	\$252,000.00
Taxiway Z Reconstruction Phase II (design)	CIP	472,500.00	0.00	52,500.00	\$525,000.00
	SubTotal:	\$25,210,980.00	\$0.00	\$2,801,220.00	\$28,012,200.00
<b>SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary</b>					
Construction of Airfield Geometric Implementation	CIP	5,774,704.20	0.00	641,633.80	\$6,416,338.00
Construction Southeast Ramp Reconstruction Phase 2	CIP	2,632,500.00	0.00	292,500.00	\$2,925,000.00
	SubTotal:	\$8,407,204.20	\$0.00	\$934,133.80	\$9,341,338.00
<b>SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary</b>					
Extend Runway 7 and Taxiway J	CIP	4,230,000.00	0.00	470,000.00	\$4,700,000.00
	SubTotal:	\$4,230,000.00	\$0.00	\$470,000.00	\$4,700,000.00
<b>SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Taxiway H Extension	CIP	9,824,332.50	0.00	1,091,592.50	\$10,915,925.00
	SubTotal:	\$9,824,332.50	\$0.00	\$1,091,592.50	\$10,915,925.00
<b>SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary</b>					
Rehabilitate Taxiways A, A2-A8, and Taxiways K-V (design)	CIP	333,000.00	0.00	37,000.00	\$370,000.00
Rehabilitate hotel ramp	CIP	2,790,000.00	0.00	310,000.00	\$3,100,000.00
	SubTotal:	\$3,123,000.00	\$0.00	\$347,000.00	\$3,470,000.00
<b>SANTA YNEZ AIRPORT - General Aviation</b>					
Construct: Rehabilitate Runway 8-26	CIP	468,000.00	23,400.00	28,600.00	\$520,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$468,000.00	\$23,400.00	\$28,600.00	\$520,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation					
Design (Reimbursement) and Construction of Central Apron	CIP	1,215,000.00	60,750.00	74,250.00	\$1,350,000.00
	SubTotal:	\$1,215,000.00	\$60,750.00	\$74,250.00	\$1,350,000.00
SISKIYOU COUNTY AIRPORT - General Aviation					
Overlay north-south taxiway(Bid/Award & Construction)	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
SOUTH COUNTY AIRPORT - Reliever					
Environmental assessment for property acquisition to protect	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Prepare design and bid documents for construction of securit	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever					
Runway 17/35 Asphalt Rehabilitation - Phase IV	CIP	5,000,000.40	250,000.02	305,555.58	\$5,555,556.00
	SubTotal:	\$5,000,000.40	\$250,000.02	\$305,555.58	\$5,555,556.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary					
Reconstruct General Aviation Apron Phase 1	CIP	2,257,200.00	0.00	250,800.00	\$2,508,000.00
Terminal Improvements - Upgrade for Hazardous Materials	CIP	535,500.00	0.00	59,500.00	\$595,000.00
	SubTotal:	\$2,792,700.00	\$0.00	\$310,300.00	\$3,103,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation					
(1) Design Runway Rehabilitation	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$58,500.00	\$2,925.00	\$3,575.00	\$65,000.00
SUTTER COUNTY AIRPORT - General Aviation					
Additional Hangar Site Preparations	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
TAFT AIRPORT - General Aviation					
Renovate Runway Lighting system	CIP	0.00	217,800.00	24,200.00	\$242,000.00
	SubTotal:	\$0.00	\$217,800.00	\$24,200.00	\$242,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation					
Land acquisition	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
<b>TRACY MUNICIPAL AIRPORT - General Aviation</b>					
Aircraft Wash Facility	CIP	189,900.00	9,495.00	11,605.00	\$211,000.00
Airport Master Plan and Business Plan	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
Engineering Design - Taxilanes and Access Road	CIP	166,500.00	8,325.00	10,175.00	\$185,000.00
	SubTotal:	\$761,400.00	\$38,070.00	\$46,530.00	\$846,000.00
<b>TRUCKEE-TAHOE AIRPORT - General Aviation</b>					
2019: ALP Narrative including Updated ALP Drawings	CIP	130,500.00	6,525.00	7,975.00	\$145,000.00
2019: Crack Repair, Seal Cracks - TWs A, B, C, D	CIP	51,300.00	2,565.00	3,135.00	\$57,000.00
2019: Engineering Design - Hangar Taxilanes J & K Joints	CIP	21,600.00	1,080.00	1,320.00	\$24,000.00
2019: Reconstruct Taxilane R	CIP	814,500.00	40,725.00	49,775.00	\$905,000.00
2019: Update PMMP	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
2019: Widen & Extend Runway 2-20	CIP	5,344,200.00	267,210.00	326,590.00	\$5,938,000.00
	SubTotal:	\$6,438,600.00	\$321,930.00	\$393,470.00	\$7,154,000.00
<b>TULELAKE AIRPORT - General Aviation</b>					
10. Engineering Design Proj. No. 11 Replace 6 T-Hangar Bldgs	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
7. Construct 8-foot Habitat/Security Fence	CIP	423,000.00	21,150.00	25,850.00	\$470,000.00
8. New Tee Hangar Site including Hangars & Taxilanes	CIP	461,700.00	23,085.00	28,215.00	\$513,000.00
9. Update PMMP	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
	SubTotal:	\$1,051,200.00	\$52,560.00	\$64,240.00	\$1,168,000.00
<b>TURLOCK MUNICIPAL AIRPORT - General Aviation</b>					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>UKIAH MUNICIPAL AIRPORT - General Aviation</b>					
Runway 15-33 Pavement Rehabilitation and Taxiway Realignment	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>VAN NUYS AIRPORT - Reliever</b>					
Reconstruct Runway 16L-34R	CIP	4,591,800.00	229,590.00	280,610.00	\$5,102,000.00
	SubTotal:	\$4,591,800.00	\$229,590.00	\$280,610.00	\$5,102,000.00
<b>VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary</b>					
Access around North end of Runway - Phase 1	CIP	1,619,100.00	0.00	179,900.00	\$1,799,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
EA - Terminal Development	CIP	127,800.00	0.00	14,200.00	\$142,000.00
Engineering Design - Reconstruct Hangar lane H1 & H2	CIP	63,000.00	0.00	7,000.00	\$70,000.00
Pavement Maintenance/Management Plan	CIP	76,500.00	0.00	8,500.00	\$85,000.00
	SubTotal:	\$1,886,400.00	\$0.00	\$209,600.00	\$2,096,000.00
WASCO-KERN AIRPORT - General Aviation					
ALP Master Plan Update	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation					
Engineering Design - Rehabilitate Drainage	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation					
ALUCP - Airport Land Use Compatibility Plan	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Hangar One Reconstruction (Bid/Award & Construction)	CIP	0.00	450,000.00	50,000.00	\$500,000.00
Land Acquisition	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
Master Plan Update	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
Runway Widening and overlay existing pavement	CIP	1,575,000.00	78,750.00	96,250.00	\$1,750,000.00
Upgrade MIRL/MITL with LED lighting	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$2,664,000.00	\$673,200.00	\$222,800.00	\$3,560,000.00
WHITEMAN AIRPORT - Reliever					
Survey Underground Utilities - Develop Utility Map	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
	SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
WILLITS MUNICIPAL AIRPORT - General Aviation					
Runway Threshold Relocation - Design	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation					
Ag Apron w/Access Road	CIP	752,400.00	37,620.00	45,980.00	\$836,000.00
	SubTotal:	\$752,400.00	\$37,620.00	\$45,980.00	\$836,000.00
WOODLAKE AIRPORT - General Aviation					
Segmented Circle/Windcone, Rotating Beacon	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
T-Hangars (6 Units)	CIP	168,300.00	8,415.00	10,285.00	\$187,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$213,300.00	\$10,665.00	\$13,035.00	\$237,000.00
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation					
Design Taxiway A rehab and Safety Area grading	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00
YUBA COUNTY AIRPORT - General Aviation					
Construct Taxiway A and A4	CIP	1,080,000.00	54,000.00	66,000.00	\$1,200,000.00
Environmental & permits for drainage improvements	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Environmental Assessment for Land Acquisition	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$1,251,000.00	\$62,550.00	\$76,450.00	\$1,390,000.00
Program Year: 2020					
ALTURAS MUNICIPAL AIRPORT - General Aviation					
Engineering Design-Projects #12,15	CIP	207,000.00	10,350.00	12,650.00	\$230,000.00
Engineering-Reseal Joints in All Pavements	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
Update Pavement Maintenance/Management	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$328,500.00	\$16,425.00	\$20,075.00	\$365,000.00
APPLE VALLEY AIRPORT - General Aviation					
2020-Property Acquisition for Drainage Facility	CIP	0.00	135,000.00	15,000.00	\$150,000.00
2020-Safety Signs & Markings Update	CIP	0.00	36,000.00	4,000.00	\$40,000.00
	SubTotal:	\$0.00	\$171,000.00	\$19,000.00	\$190,000.00
ARCATA AIRPORT - Commercial Service Primary					
Taxiways B&G Drainage Improvements	CIP	461,280.00	0.00	47,522.00	\$508,802.00
	SubTotal:	\$461,280.00	\$0.00	\$47,522.00	\$508,802.00
AUBURN MUNICIPAL AIRPORT - General Aviation					
Construct Perimeter Fence Phase 3	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
Construct Perimeter Fencing Phase 2	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
Design/Engineer East End Airfield Access/Run-up Area Impmnts	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$544,500.00	\$27,225.00	\$33,275.00	\$605,000.00
BANNING MUNICIPAL AIRPORT - General Aviation					
Rehabilitate Aiport Perimeter Security Fence (Design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>BARSTOW-DAGGETT AIRPORT - General Aviation</b>					
2020-West Apron/Fire Suppression/Water System Ph 2 Design	CIP	157,500.00	7,875.00	9,625.00	\$175,000.00
	SubTotal:	\$157,500.00	\$7,875.00	\$9,625.00	\$175,000.00
<b>BENTON FIELD AIRPORT - General Aviation</b>					
Rehab Parallel Taxiway A - Construct	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Westside T-Hangar Taxilane Recon - Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>BIG BEAR CITY AIRPORT - General Aviation</b>					
Design and Construction of Airfield Pavement Rehabilitation	CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
	SubTotal:	\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
<b>BISHOP AIRPORT - General Aviation</b>					
Airport Perimeter Fence (design & construction)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>BOB HOPE AIRPORT - Commercial Service Primary</b>					
Airfield Lighting System Rehabilitation	CIP	1,800,000.00	0.00	200,000.00	\$2,000,000.00
ARFF Truck Replacement	CIP	765,000.00	0.00	85,000.00	\$850,000.00
Residential Acoustical Treatment Program	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
	SubTotal:	\$3,645,000.00	\$0.00	\$405,000.00	\$4,050,000.00
<b>BOONVILLE AIRPORT - General Aviation</b>					
Hangar Construction	CIP	216,000.00	10,800.00	13,200.00	\$240,000.00
	SubTotal:	\$216,000.00	\$10,800.00	\$13,200.00	\$240,000.00
<b>BRACKETT FIELD AIRPORT - Reliever</b>					
Ramp/Apron Pavement Reconstruction - [Construction Phase II]	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>BRAWLEY MUNICIPAL AIRPORT - General Aviation</b>					
Seal Airfield Pavements and Stripe (2020)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>BROWN FIELD AIRPORT - Reliever</b>					
Twy Alpha (East) Rehab Construction	CIP	4,050,000.00	202,500.00	247,500.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$202,500.00	\$247,500.00	\$4,500,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
<b>BUCHANAN FIELD AIRPORT - Reliever</b>					
Taxiway Echo, Golf and Alpha Reconstruct	CIP	1,786,500.00	89,325.00	109,175.00	\$1,985,000.00
	SubTotal:	\$1,786,500.00	\$89,325.00	\$109,175.00	\$1,985,000.00
<b>CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation</b>					
Construction of Parallel Taxiway Pavement Rehabilitation	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
<b>CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation</b>					
Airport Fencing and security upgrades	CIP	694,494.00	34,724.70	42,441.30	\$771,660.00
	SubTotal:	\$694,494.00	\$34,724.70	\$42,441.30	\$771,660.00
<b>CAMARILLO AIRPORT - Reliever</b>					
Rehabilitate Parallel Taxiway H, Between Taxiways "A" - "C"	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
<b>CAMERON PARK AIRPARK - General Aviation</b>					
Perimeter Fence Upgrade	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
<b>CASTLE AIRPORT - Commercial Service Non-Primary</b>					
(1) Rwy Rubber Removal, Rejuvenate & Airfield Painting	CIP	180,000.00	0.00	20,000.00	\$200,000.00
(2) Reconstruction of Parallel Taxiway A (ARC-DV) (Design)	CIP	450,000.00	0.00	50,000.00	\$500,000.00
	SubTotal:	\$630,000.00	\$0.00	\$70,000.00	\$700,000.00
<b>CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary</b>					
Land Acquisition (RPZ Protection)	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Runway 32 safety area Construction Phase 1 (Realign Laughlin	CIP	2,070,000.00	0.00	230,000.00	\$2,300,000.00
Runway 32 Safety Area Enviromental Mitigation	CIP	90,000.00	0.00	10,000.00	\$100,000.00
	SubTotal:	\$3,060,000.00	\$0.00	\$340,000.00	\$3,400,000.00
<b>CHICO MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Architectural Design of Terminal Expansion	CIP	333,000.00	0.00	37,000.00	\$370,000.00
Engineering Design - Service Roads - W Side Development	CIP	0.00	0.00	140,000.00	\$140,000.00
Reconstruct Aircraft Parking Apron Phase 3 - North Central	CIP	3,320,100.00	0.00	368,900.00	\$3,689,000.00
	SubTotal:	\$3,653,100.00	\$0.00	\$545,900.00	\$4,199,000.00
<b>CHINO AIRPORT - Reliever</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
2020-Runway/Taxiway Rehabilitation & Striping	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
CHOWCHILLA AIRPORT - General Aviation					
Access Control, Perimeter security Upgrades, & Apron Lights	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
Rehabilitate runway (Construct)	CIP	504,000.00	25,200.00	30,800.00	\$560,000.00
	SubTotal:	\$603,000.00	\$30,150.00	\$36,850.00	\$670,000.00
CLOVERDALE MUNICIPAL AIRPORT - General Aviation					
(1) Construct Apron Pavement Reconstruction & Apron Lighting	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
COLUMBIA AIRPORT - General Aviation					
Runway 17/35 Rehab Construction	CIP	619,200.00	30,960.00	37,840.00	\$688,000.00
Taxiway A Design	CIP	32,400.00	1,620.00	1,980.00	\$36,000.00
	SubTotal:	\$651,600.00	\$32,580.00	\$39,820.00	\$724,000.00
COLUSA COUNTY AIRPORT - General Aviation					
(1)Construct Infield Area Drainage and Erosion Improvements	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
CORONA MUNICIPAL AIRPORT - General Aviation					
Repair North and South Flood Wall	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
DELANO MUNICIPAL AIRPORT - General Aviation					
Application of Rejuvenation and Stripe on taxiway, apron, t-	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$148,500.00	\$7,425.00	\$9,075.00	\$165,000.00
FRANKLIN FIELD AIRPORT - General Aviation					
Rehabilitate Runway 9/27	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
FRENCH VALLEY AIRPORT - General Aviation					
Apron Pavement Rehab (all Aprons) Design	CIP	96,300.00	4,815.00	5,885.00	\$107,000.00
	SubTotal:	\$96,300.00	\$4,815.00	\$5,885.00	\$107,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Tower Removal & Infrastructure Rehab (Construction)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab P3 Rodgers Taxilane (Design)	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Rehab Runway 11L-29R (Construction)	CIP	8,550,000.00	0.00	950,000.00	\$9,500,000.00
SMGCS Implementation (Construction)	CIP	4,365,000.00	0.00	485,000.00	\$4,850,000.00
	SubTotal:	\$14,022,999.90	\$0.00	\$1,558,111.10	\$15,581,111.00
FULLERTON MUNICIPAL AIRPORT - Reliever					
Security Enhancements	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
GANSNER AIRPORT - General Aviation					
Environmental Assessment (EA) - Tee Hangars & Fuel Facilities	CIP	55,800.00	2,790.00	3,410.00	\$62,000.00
	SubTotal:	\$55,800.00	\$2,790.00	\$3,410.00	\$62,000.00
GARBERVILLE AIRPORT - General Aviation					
Design Runway Safety Area Drainage	CIP	6,120.00	0.00	680.00	\$6,800.00
	SubTotal:	\$6,120.00	\$0.00	\$680.00	\$6,800.00
GEORGETOWN AIRPORT - General Aviation					
(1) Airport Layout Plan Update with Narrative	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
GILLESPIE FIELD AIRPORT - Reliever					
Construct Service Road around ends of Runway 17/35	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Improve Airport Drainage btn Rwy 27L/27R & N of Rwy 27R	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
Rehabilitate Runway 9L/27R and Blast Pads	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$9,900,000.00	\$495,000.00	\$605,000.00	\$11,000,000.00
GNOSS FIELD AIRPORT - Reliever					
Construct Pumping Station	CIP	697,500.00	34,875.00	42,625.00	\$775,000.00
	SubTotal:	\$697,500.00	\$34,875.00	\$42,625.00	\$775,000.00
HAIGH FIELD AIRPORT - General Aviation					
Acquire RW15 Clear Zone Protection, Conservation Easement	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
MITL	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$279,000.00	\$13,950.00	\$17,050.00	\$310,000.00
<b>HALF MOON BAY AIRPORT - Reliever</b>					
North and West Side Fence Replacement (Env. And Design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Rehabilitate North and South Transient Apron	CIP	1,491,527.70	74,576.39	91,148.92	\$1,657,253.00
	SubTotal:	\$1,581,527.70	\$79,076.39	\$96,648.92	\$1,757,253.00
<b>HAYWARD EXECUTIVE AIRPORT - Reliever</b>					
Runway Safety Area Improvements Design	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>HOLLISTER MUNICIPAL AIRPORT - General Aviation</b>					
ramp extention to north	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
sweeper	CIP	118,800.00	5,940.00	7,260.00	\$132,000.00
	SubTotal:	\$2,593,800.00	\$129,690.00	\$158,510.00	\$2,882,000.00
<b>IMPERIAL COUNTY AIRPORT - Commercial Service Non-Primary</b>					
(1) Construct Rehab of South Transient Apron (APMS Ph IV)	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
(2) Design Recon of Main Apron(APMS PhV remain North area)	CIP	99,000.00	0.00	11,000.00	\$110,000.00
	SubTotal:	\$1,179,000.00	\$0.00	\$131,000.00	\$1,310,000.00
<b>INDEPENDENCE AIRPORT - General Aviation</b>					
Runway 14/32 Pavement Rehabilitation, Markings (Design only)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>INYOKERN AIRPORT - Commercial Service Non-Primary</b>					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
<b>JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation</b>					
T/W A Pavement Reconstruction & Slurry Seal - Design	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
<b>JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary</b>					
Terminal Apron Rehabilitation	CIP	2,587,500.00	0.00	287,500.00	\$2,875,000.00
	SubTotal:	\$2,587,500.00	\$0.00	\$287,500.00	\$2,875,000.00
<b>LAKE TAHOE AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Airport Safety and Security System	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Eng Design - Rehabilitate Taxiway & Auto Parking Lot	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
New AWOS III	CIP	187,200.00	9,360.00	11,440.00	\$208,000.00
Reconstruct GA Apron Phase 5 & Relocate T/W H	CIP	1,701,900.00	85,095.00	104,005.00	\$1,891,000.00
	SubTotal:	\$2,285,100.00	\$114,255.00	\$139,645.00	\$2,539,000.00
LEE VINING AIRPORT - General Aviation					
2020: Construct Hangar Taxilanes	CIP	621,900.00	31,095.00	38,005.00	\$691,000.00
	SubTotal:	\$621,900.00	\$31,095.00	\$38,005.00	\$691,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
EA - West Side Development and RW Extension	CIP	387,000.00	19,350.00	23,650.00	\$430,000.00
	SubTotal:	\$387,000.00	\$19,350.00	\$23,650.00	\$430,000.00
LITTLE RIVER AIRPORT - General Aviation					
1) TAXIWAY REHABILITATION, DESIGN AND CONSTRUCTION	CIP	0.00	0.00	350,000.00	\$350,000.00
	SubTotal:	\$0.00	\$0.00	\$350,000.00	\$350,000.00
LONE PINE AIRPORT - General Aviation					
Rwy 16-34, Twy's A&B Pavement Rehab., Markings (design)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					
Taxiway D Rehabilitation Btwn Twy D3 and Rwy 25R	CIP	6,587,100.00	0.00	731,900.00	\$7,319,000.00
	SubTotal:	\$6,587,100.00	\$0.00	\$731,900.00	\$7,319,000.00
LONNIE POOL FIELD-WEAVERVILLE - General Aviation					
Rehabilitate Pavement Aprons and tiedowns-Construction	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary					
Reconstruct Taxiway AA between Taxiways C & E, Taxiway E17	CIP	34,660,800.00	0.00	3,851,200.00	\$38,512,000.00
	SubTotal:	\$34,660,800.00	\$0.00	\$3,851,200.00	\$38,512,000.00
LOS BANOS MUNICIPAL AIRPORT - General Aviation					
New Hangar Taxiways	CIP	337,500.00	16,875.00	20,625.00	\$375,000.00
	SubTotal:	\$337,500.00	\$16,875.00	\$20,625.00	\$375,000.00
MADERA MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Engineering Design - RW 12-30 & T/Ws Mill & Fill, Crack Seal	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary</b>					
Crack Repair & Crack Seal - RW, TWs & Aprons	CIP	456,300.00	0.00	50,700.00	\$507,000.00
Design - ARFF Building, Apron, and Road	CIP	315,000.00	0.00	35,000.00	\$350,000.00
Engineering Design - Fence and Cameras	CIP	90,000.00	0.00	10,000.00	\$100,000.00
Engineering Design - Grade ROFA	CIP	225,000.00	0.00	25,000.00	\$250,000.00
LADWP and USFS Land Acquisition and/or Use Permits	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$1,194,300.00	\$0.00	\$132,700.00	\$1,327,000.00
<b>MARCH ARB and Inland Port Airport - Reliever</b>					
(1) Apron G Expansion North Environmental	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
(2) Apron G Expansion and Taxiway A widening	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,623,500.00	\$131,175.00	\$160,325.00	\$2,915,000.00
<b>MARINA MUNICIPAL AIRPORT - General Aviation</b>					
West end runway and parallel taxiway extension (design)	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
Acquire real property (reimburse city for previous action)	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$468,000.00	\$23,400.00	\$28,600.00	\$520,000.00
<b>MEADOWS FIELD AIRPORT - Commercial Service Primary</b>					
Relocate ARFF Building - Design	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$0.00	\$100,000.00	\$1,000,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					
Rehabilitate Main Apron - Design	CIP	102,600.00	5,130.00	6,270.00	\$114,000.00
	SubTotal:	\$102,600.00	\$5,130.00	\$6,270.00	\$114,000.00
<b>MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary</b>					
1. ALP & Narrative Rpt Update/Includes Aeronautical Survey	CIP	315,000.00	0.00	35,000.00	\$350,000.00
	SubTotal:	\$315,000.00	\$0.00	\$35,000.00	\$350,000.00
<b>MESA DEL REY AIRPORT - General Aviation</b>					
Reconstruction and Realignment of Taxiway Phase 2 Constructi	CIP	500,000.40	25,000.02	30,555.58	\$555,556.00
	SubTotal:	\$500,000.40	\$25,000.02	\$30,555.58	\$555,556.00
<b>METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary</b>					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
1d. Twy Bravo & Twy Whiskey	CIP	2,143,314.00	0.00	238,146.00	\$2,381,460.00
1e. GRE Run Up, Apr T2, Design/Construct*	CIP	1,711,764.00	0.00	190,196.00	\$1,901,960.00
4e. Overlay of Runway 15/33	CIP	6,318,000.00	0.00	702,000.00	\$7,020,000.00
Airport Layout Plan (ALP) Update	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
Airport Pavement Management System Update	CIP	135,000.00	0.00	15,000.00	\$150,000.00
New High Speed Exit from Runway 12/30 & Dual Parallel Taxiwa	CIP	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
	SubTotal:	\$20,208,078.00	\$0.00	\$2,245,342.00	\$22,453,420.00
<b>MODESTO CITY - COUNTY AIRPORT HARRY SHAM FIELD - Commercial Service Primary</b>					
Reconstruct Taxiways C and E	CIP	3,415,500.00	0.00	379,500.00	\$3,795,000.00
Replace VASI with PAPI RW10L/28R	CIP	72,000.00	0.00	8,000.00	\$80,000.00
West GA Ramp Reconstruction Phase-2	CIP	947,368.80	0.00	105,263.20	\$1,052,632.00
	SubTotal:	\$4,434,868.80	\$0.00	\$492,763.20	\$4,927,632.00
<b>MOJAVE AIR AND SPACE PORT - General Aviation</b>					
Rwy 12-30 - Remove Threshold Displacement	CIP	2,070,000.00	103,500.00	126,500.00	\$2,300,000.00
Twy F - Reconstruct with new connection to Rwy 8	CIP	3,162,500.10	158,125.01	193,263.90	\$3,513,889.00
	SubTotal:	\$5,232,500.10	\$261,625.01	\$319,763.90	\$5,813,889.00
<b>MONTEREY REGIONAL AIRPORT - Commercial Service Primary</b>					
10L-28R Overlay and improvements	CIP	1,890,000.00	0.00	210,000.00	\$2,100,000.00
	SubTotal:	\$1,890,000.00	\$0.00	\$210,000.00	\$2,100,000.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
Runway 18L-36R & Txwy E Rehab and Safety Area Grading Const	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
Runway 6-24 Rehabilitation and Safety Grading Area (Design)	CIP	630,000.00	31,500.00	38,500.00	\$700,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>NEEDLES AIRPORT - General Aviation</b>					
2020-Runway/Taxiway Rehabilitation & Striping	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
2020-Safety Signs & Markings Update	CIP	0.00	31,500.00	3,500.00	\$35,000.00
	SubTotal:	\$81,000.00	\$35,550.00	\$8,450.00	\$125,000.00
<b>NERVINO AIRPORT - General Aviation</b>					
Construct Two 5-unit Nested Tee Hangars	CIP	958,500.00	47,925.00	58,575.00	\$1,065,000.00
	SubTotal:	\$958,500.00	\$47,925.00	\$58,575.00	\$1,065,000.00
<b>NEVADA COUNTY AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
(1) Ramps 3 & 4 Repair (Construction), Phase II	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
NUT TREE AIRPORT - General Aviation					
Shade Hangars	CIP	0.00	0.00	1,300,000.00	\$1,300,000.00
South Corporate Hangar Area (Private)	CIP	0.00	0.00	200,000.00	\$200,000.00
	SubTotal:	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation					
Runway 28 RSA-Design	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
	SubTotal:	\$198,000.00	\$9,900.00	\$12,100.00	\$220,000.00
OCEANSIDE MUNICIPAL AIRPORT - General Aviation					
Relocate Eddy Jones Road	CIP	178,290.00	8,914.50	10,895.50	\$198,100.00
	SubTotal:	\$178,290.00	\$8,914.50	\$10,895.50	\$198,100.00
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary					
Reconstruct International Terminal Apron	CIP	7,600,500.00	0.00	844,500.00	\$8,445,000.00
	SubTotal:	\$7,600,500.00	\$0.00	\$844,500.00	\$8,445,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation					
Proj. 11 - Eng. Design - Service Roads	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$117,000.00	\$5,850.00	\$7,150.00	\$130,000.00
OXNARD AIRPORT - General Aviation					
Reconstruction of Terminal Apron	CIP	1,719,000.00	85,950.00	105,050.00	\$1,910,000.00
	SubTotal:	\$1,719,000.00	\$85,950.00	\$105,050.00	\$1,910,000.00
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary					
Bono Concourse Improvements	CIP	4,500,000.00	0.00	500,000.00	\$5,000,000.00
	SubTotal:	\$4,500,000.00	\$0.00	\$500,000.00	\$5,000,000.00
PALO ALTO AIRPORT - Reliever					
(1)Apron Reconstruction(Construction), Phase V	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation					
Service Road	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
<b>PINE MOUNTAIN LAKE AIRPORT - General Aviation</b>					
Design for Alleyway Reconstruction	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Parking Apron Rehabilitation	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
<b>RAMONA AIRPORT - Reliever</b>					
Rehabilitate Terminal Apron	CIP	2,970,000.00	148,500.00	181,500.00	\$3,300,000.00
	SubTotal:	\$2,970,000.00	\$148,500.00	\$181,500.00	\$3,300,000.00
<b>RED BLUFF MUNICIPAL AIRPORT - General Aviation</b>					
Runway 15-33 Extension - Environmental Documents	CIP	0.00	0.00	100,000.00	\$100,000.00
	SubTotal:	\$0.00	\$0.00	\$100,000.00	\$100,000.00
<b>REDDING MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Construct Parallel Runway/Taxiway	CIP	3,870,000.00	0.00	430,000.00	\$4,300,000.00
	SubTotal:	\$3,870,000.00	\$0.00	\$430,000.00	\$4,300,000.00
<b>REDLANDS MUNICIPAL AIRPORT - General Aviation</b>					
Taxiway A2 CA TW CO - Design only	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
<b>REEDLEY MUNICIPAL AIRPORT - General Aviation</b>					
(1) Runway 15-33 Rehabilitation (Construct)	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
(2) ALP Update with Narrative Report	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$1,687,500.00	\$84,375.00	\$103,125.00	\$1,875,000.00
<b>REID HILLVIEW AIRPORT - Reliever</b>					
Perform shift of runways and construction of west side paral	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Prepare design and bid documents for aircraft shelter area p	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$2,079,000.00	\$103,950.00	\$127,050.00	\$2,310,000.00
<b>RIO VISTA MUNICIPAL AIRPORT - General Aviation</b>					
Land Acquisition - Future Hangars	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
<b>RIVERSIDE MUNICIPAL AIRPORT - Reliever</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Install Runway 16/34 MIRLs	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Install Runway 9/27 MIRLs	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
<b>ROGERS FIELD AIRPORT - General Aviation</b>					
Engineering Design - Tee Hangar Site 2, Reseal Joints	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
Environmental Assessment (EA) - Land	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>ROHNERVILLE AIRPORT - General Aviation</b>					
Design phase II Ramp Improvements	CIP	140,400.00	0.00	15,600.00	\$156,000.00
	SubTotal:	\$140,400.00	\$0.00	\$15,600.00	\$156,000.00
<b>ROUND VALLEY AIRPORT - General Aviation</b>					
RWY 28 RPZ obstruction removal; construct road realignment	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
<b>RUTH AIRPORT - General Aviation</b>					
Runway Safety Area (South) Construction	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
<b>SACRAMENTO EXECUTIVE AIRPORT - Reliever</b>					
Rehabilitate North T-Hangar Taxiways	CIP	469,980.00	23,499.00	28,721.00	\$522,200.00
Rehabilitate South T-Hangar Taxiways	CIP	726,660.00	36,333.00	44,407.00	\$807,400.00
Rehabilitate the North Aircraft Parking Apron	CIP	1,035,540.00	51,777.00	63,283.00	\$1,150,600.00
Rehabilitate the South Aircraft Parking Apron	CIP	281,160.00	14,058.00	17,182.00	\$312,400.00
	SubTotal:	\$2,513,340.00	\$125,667.00	\$153,593.00	\$2,792,600.00
<b>SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Extend Taxiway W to Existing Taxiway D (Design & Construct)	CIP	7,373,985.00	0.00	1,776,015.00	\$9,150,000.00
	SubTotal:	\$7,373,985.00	\$0.00	\$1,776,015.00	\$9,150,000.00
<b>SACRAMENTO MATHER AIRPORT - Reliever</b>					
Rehabilitate Taxiway "D" and "D1"	CIP	231,300.00	11,565.00	14,135.00	\$257,000.00
Rehabilitate Taxiway "E" and "E1"	CIP	288,900.00	14,445.00	17,655.00	\$321,000.00
Remove Military Markings and Excess Pavement	CIP	1,404,000.00	70,200.00	85,800.00	\$1,560,000.00
	SubTotal:	\$1,924,200.00	\$96,210.00	\$117,590.00	\$2,138,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>SALINAS MUNICIPAL AIRPORT - General Aviation</b>					
East Side Taxiways and Access Phase 3	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
Enhance Runway Safety Area	CIP	6,804,000.00	340,200.00	415,800.00	\$7,560,000.00
Reconstruct Runway 8-26	CIP	2,699,100.00	134,955.00	164,945.00	\$2,999,000.00
Update Airport Master Plan	CIP	311,850.00	15,592.50	19,057.50	\$346,500.00
	SubTotal:	\$11,794,950.00	\$589,747.50	\$720,802.50	\$13,105,500.00
<b>SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever</b>					
Construct Easterly 500 Foot Extension to Runway 6/24, corres	CIP	6,457,500.00	322,875.00	394,625.00	\$7,175,000.00
	SubTotal:	\$6,457,500.00	\$322,875.00	\$394,625.00	\$7,175,000.00
<b>SAN CARLOS AIRPORT - Reliever</b>					
Airport Pavement Maintenance & Management Program	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Sealcoat & Re-Stripe Taxiways S, H & P	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
<b>SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Relocate and Rehabilitate Taxiway B	CIP	27,000,000.00	0.00	3,000,000.00	\$30,000,000.00
Residential Sound Attenuation	CIP	13,081,329.00	0.00	1,453,481.00	\$14,534,810.00
	SubTotal:	\$40,081,329.00	\$0.00	\$4,453,481.00	\$44,534,810.00
<b>SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Airfield Lighting System Upgrade	CIP	3,150,000.00	0.00	350,000.00	\$3,500,000.00
Field Lighting Bldg 1 Electrical System Upgrade	CIP	6,840,000.00	0.00	760,000.00	\$7,600,000.00
Noise Insulation	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Runway 28R-10L Overlay & Reconstruction (design)	CIP	996,975.00	0.00	110,775.00	\$1,107,750.00
Taxiway F Reconstruction	CIP	3,993,381.00	0.00	443,709.00	\$4,437,090.00
Taxiway F1 Realignment (design)	CIP	810,000.00	0.00	90,000.00	\$900,000.00
Taxiway T Realignment (design)	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Taxiway Z Reconstruction Phase II	CIP	6,092,226.00	0.00	676,914.00	\$6,769,140.00
	SubTotal:	\$23,907,582.00	\$0.00	\$2,656,398.00	\$26,563,980.00
<b>SAN JOSE INTERNATIONAL AIRPORT, NORMAN Y. MINETA - Commercial Service Primary</b>					
Airport Rescue and Firefighting Facility Upgrade	CIP	12,598,680.60	0.00	1,399,853.40	\$13,998,534.00
	SubTotal:	\$12,598,680.60	\$0.00	\$1,399,853.40	\$13,998,534.00
<b>SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
RPZ Acquisition	CIP	4,050,000.00	0.00	450,000.00	\$4,500,000.00
	SubTotal:	\$4,050,000.00	\$0.00	\$450,000.00	\$4,500,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary					
Rehabilitate Taxiways A, A2-A8, and Taxiways K-V	CIP	4,320,000.00	0.00	480,000.00	\$4,800,000.00
Rehabilitate Runway 12-30 (design)	CIP	252,000.00	0.00	28,000.00	\$280,000.00
	SubTotal:	\$4,572,000.00	\$0.00	\$508,000.00	\$5,080,000.00
SANTA YNEZ AIRPORT - General Aviation					
Design: Far east apron with drainage improvements	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$144,000.00	\$7,200.00	\$8,800.00	\$160,000.00
SEQUOIA FIELD AIRPORT - General Aviation					
RUNWAY 13-31	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
SHAFTER AIRPORT - MINTER FIELD - General Aviation					
Environmental Assessment and Runway 12-30 Extension	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
SOUTH COUNTY AIRPORT - Reliever					
Construction of perimeter fencing	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Property acquisition for safety zones/encroachment preventio	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$3,060,000.00	\$153,000.00	\$187,000.00	\$3,400,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever					
Reconstrut Runway 3/21	CIP	14,000,000.40	700,000.02	855,555.58	\$15,555,556.00
	SubTotal:	\$14,000,000.40	\$700,000.02	\$855,555.58	\$15,555,556.00
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary					
Extend T/W D to West End of R/W 11L Extension	CIP	2,614,500.00	0.00	290,500.00	\$2,905,000.00
Reconstruct General Aviation Apron Phase 2	CIP	3,721,500.00	0.00	413,500.00	\$4,135,000.00
	SubTotal:	\$6,336,000.00	\$0.00	\$704,000.00	\$7,040,000.00
SUSANVILLE MUNICIPAL AIRPORT - General Aviation					
(1) Construct Runway Rehabilitation	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehabilitate terminal and transient apron	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
TRACY MUNICIPAL AIRPORT - General Aviation					
Tee Hangar Taxilanes	CIP	846,900.00	42,345.00	51,755.00	\$941,000.00
	SubTotal:	\$846,900.00	\$42,345.00	\$51,755.00	\$941,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation					
2020: Engineering Design - Reconstruct Apron A3	CIP	160,200.00	8,010.00	9,790.00	\$178,000.00
2020: Saw & Seal New Joints - Hangar Taxilanes J & K	CIP	63,900.00	3,195.00	3,905.00	\$71,000.00
	SubTotal:	\$224,100.00	\$11,205.00	\$13,695.00	\$249,000.00
TULELAKE AIRPORT - General Aviation					
11. Replace Existing Tee Hangars with New Bldg.	CIP	891,000.00	44,550.00	54,450.00	\$990,000.00
	SubTotal:	\$891,000.00	\$44,550.00	\$54,450.00	\$990,000.00
TWENTYNINE PALMS AIRPORT - General Aviation					
2020-Runway Rehabilitation & Striping	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
2020-Safety Signs & Markings Update	CIP	0.00	31,500.00	3,500.00	\$35,000.00
	SubTotal:	\$90,000.00	\$36,000.00	\$9,000.00	\$135,000.00
UKIAH MUNICIPAL AIRPORT - General Aviation					
Runway 15-33 Pavement Rehabilitation and Taxiway Realignment	CIP	643,500.00	32,175.00	39,325.00	\$715,000.00
	SubTotal:	\$643,500.00	\$32,175.00	\$39,325.00	\$715,000.00
VAN NUYS AIRPORT - Reliever					
Construct Bull Creek Service Road	CIP	457,200.00	22,860.00	27,940.00	\$508,000.00
Reconstruct Taxilane B1	CIP	1,373,400.00	68,670.00	83,930.00	\$1,526,000.00
Rehabilitate Runway 16R-34L	CIP	543,600.00	27,180.00	33,220.00	\$604,000.00
	SubTotal:	\$2,374,200.00	\$118,710.00	\$145,090.00	\$2,638,000.00
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary					
Engineering/Architectural Design - New Terminal Development	CIP	936,000.00	0.00	104,000.00	\$1,040,000.00
Land Acquisition for Terminal Road	CIP	40,500.00	0.00	4,500.00	\$45,000.00
Reconstruct Hangar row H1 & H2	CIP	513,000.00	0.00	57,000.00	\$570,000.00
	SubTotal:	\$1,489,500.00	\$0.00	\$165,500.00	\$1,655,000.00
WASCO-KERN AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Design and construct - electrical for PAPI and AWOS II	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
<b>WATSONVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Engineering Design - Reconstruct Apron A	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
Rehab Drainage - E. G.A. Apron & Hangars-Construction	CIP	1,233,000.00	61,650.00	75,350.00	\$1,370,000.00
Rehab Drainage - So. FBO Apron & Hangars- Construction	CIP	518,400.00	25,920.00	31,680.00	\$576,000.00
	SubTotal:	\$1,949,400.00	\$97,470.00	\$119,130.00	\$2,166,000.00
<b>WHITEMAN AIRPORT - Reliever</b>					
Exit Taxiways	CIP	687,600.00	34,380.00	42,020.00	\$764,000.00
	SubTotal:	\$687,600.00	\$34,380.00	\$42,020.00	\$764,000.00
<b>WILLITS MUNICIPAL AIRPORT - General Aviation</b>					
Design Rwy 16 RSA slope stabilization	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
	SubTotal:	\$85,500.00	\$4,275.00	\$5,225.00	\$95,000.00
<b>WILLOWS - GLENN COUNTY AIRPORT - General Aviation</b>					
Avigation Easement Rwy 31	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
Land Acquisition Rwy 16 Approach	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
	SubTotal:	\$418,500.00	\$20,925.00	\$25,575.00	\$465,000.00
<b>WOODLAKE AIRPORT - General Aviation</b>					
Perimeter fencing	CIP	183,600.00	9,180.00	11,220.00	\$204,000.00
T-Hangars (8 Units)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$408,600.00	\$20,430.00	\$24,970.00	\$454,000.00
<b>YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation</b>					
Construct Twy A Rehabilitation & Safety Area Grading	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
Runway 16-34 Rehab Phase 2 (Design)	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$423,000.00	\$21,150.00	\$25,850.00	\$470,000.00
<b>YUBA COUNTY AIRPORT - General Aviation</b>					
Design Drainage Improvements	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00

Program Year: 2021

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>ALTURAS MUNICIPAL AIRPORT - General Aviation</b>					
Env. Studies for Expand Aircraft Parking Apron/Access Road	CIP	88,830.00	4,441.50	5,428.50	\$98,700.00
Reseal Joints in all Pavements	CIP	360,900.00	18,045.00	22,055.00	\$401,000.00
Widen Runway 13-31 and Add Airfield Guidance Signs	CIP	1,314,900.00	65,745.00	80,355.00	\$1,461,000.00
	SubTotal:	\$1,764,630.00	\$88,231.50	\$107,838.50	\$1,960,700.00
<b>AUBURN MUNICIPAL AIRPORT - General Aviation</b>					
Construct East End Airfield Access/Run-up Area Impmnts	CIP	215,811.00	10,790.55	13,188.45	\$239,790.00
	SubTotal:	\$215,811.00	\$10,790.55	\$13,188.45	\$239,790.00
<b>BAKERSFIELD MUNICIPAL AIRPORT - General Aviation</b>					
MAIN APRON PAVEMENT REHABILITATION/CONSTRUCTION	CIP	397,800.00	19,890.00	24,310.00	\$442,000.00
	SubTotal:	\$397,800.00	\$19,890.00	\$24,310.00	\$442,000.00
<b>BANNING MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate Airport Security Perimeter Fence - Phase I	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>BARSTOW-DAGGETT AIRPORT - General Aviation</b>					
2021-Runway/Taxiway Rehabilitation & Striping	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
2021-West Apron/Fire Suppression/Water System Ph 3 Constrn	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
<b>BISHOP AIRPORT - General Aviation</b>					
Runway 7-25 Pavement Rehabilitation and Markings (design)	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
<b>BLYTHE AIRPORT - General Aviation</b>					
R/W 8-26, T/W A West Pavement Slurry Seal, MITL - Design	CIP	99,000.00	4,950.00	6,050.00	\$110,000.00
	SubTotal:	\$99,000.00	\$4,950.00	\$6,050.00	\$110,000.00
<b>BOONVILLE AIRPORT - General Aviation</b>					
Design-RW edge & Ex. Light w/ Signs, Vault Bldg Beacon, PAPI	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
<b>CAMARILLO AIRPORT - Reliever</b>					
Rehabilitate Taxiways A, B & G	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary</b>					
Runway 14-32 and Taxiway A Overlay Design	CIP	270,000.00	0.00	30,000.00	\$300,000.00
Runway 32 safety area Improvements, Phase 2 Construction (Gr	CIP	675,000.00	0.00	75,000.00	\$750,000.00
Taxiway D Realignment & Taxiway Z Demolition	CIP	832,500.00	0.00	92,500.00	\$925,000.00
	SubTotal:	\$1,777,500.00	\$0.00	\$197,500.00	\$1,975,000.00
<b>CHICO MUNICIPAL AIRPORT - Commercial Service Primary</b>					
Engineering Design - Automobile Parking Lot Expansion	CIP	117,000.00	0.00	13,000.00	\$130,000.00
Reconstruct Aircraft Parking Apron Phase 4 - South	CIP	3,542,400.00	0.00	393,600.00	\$3,936,000.00
Service Road to West Side Development	CIP	0.00	0.00	1,277,000.00	\$1,277,000.00
	SubTotal:	\$3,659,400.00	\$0.00	\$1,683,600.00	\$5,343,000.00
<b>CHINO AIRPORT - Reliever</b>					
2021-Land Acquisition for RPZ - Phase I	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
2021-Perimeter Fence Upgrades	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
2021-Safety Signs & Markings Update	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$3,600,000.00	\$252,000.00	\$228,000.00	\$4,080,000.00
<b>CHOWCHILLA AIRPORT - General Aviation</b>					
Access control, perimeter security upgrades, & apron lights	CIP	378,000.00	18,900.00	23,100.00	\$420,000.00
Airfield drainage grading and erosion control (Design)	CIP	66,600.00	3,330.00	4,070.00	\$74,000.00
	SubTotal:	\$444,600.00	\$22,230.00	\$27,170.00	\$494,000.00
<b>COLUMBIA AIRPORT - General Aviation</b>					
AWOS Replacement	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
Taxiway A Construction	CIP	322,200.00	16,110.00	19,690.00	\$358,000.00
	SubTotal:	\$367,200.00	\$18,360.00	\$22,440.00	\$408,000.00
<b>CORONA MUNICIPAL AIRPORT - General Aviation</b>					
Construct Public Restroom	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
<b>DELANO MUNICIPAL AIRPORT - General Aviation</b>					
Relign Parrallel Taxiway	CIP	301,500.00	15,075.00	18,425.00	\$335,000.00
	SubTotal:	\$301,500.00	\$15,075.00	\$18,425.00	\$335,000.00
<b>FRENCH VALLEY AIRPORT - General Aviation</b>					
Apron Pavement Rehab, Phase 1 Mid Apron conststruction	CIP	351,900.00	17,595.00	21,505.00	\$391,000.00

California Division of Aeronautics  
CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$351,900.00	\$17,595.00	\$21,505.00	\$391,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever					
North Side Infrastructure-taxilanes, storm drain (Design)	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
	SubTotal:	\$247,500.00	\$12,375.00	\$15,125.00	\$275,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary					
Air Cargo Expansion Phase 2 (Design)	CIP	360,000.00	0.00	40,000.00	\$400,000.00
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab P3 Rodgers Taxilane (Construction)	CIP	1,146,690.00	0.00	127,410.00	\$1,274,100.00
	SubTotal:	\$2,506,689.90	\$0.00	\$278,521.10	\$2,785,211.00
GANSNER AIRPORT - General Aviation					
ALP Narrative including Updated ALP Drawings	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Engineering Design - Hangars & Fuel Facilities	CIP	265,500.00	13,275.00	16,225.00	\$295,000.00
	SubTotal:	\$373,500.00	\$18,675.00	\$22,825.00	\$415,000.00
GILLESPIE FIELD AIRPORT - Reliever					
Extend Taxiway Charlie	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
Rehabilitate Taxiway D from Taxiway D2 (East) & Taxiway C	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$4,140,000.00	\$207,000.00	\$253,000.00	\$4,600,000.00
HAIGH FIELD AIRPORT - General Aviation					
Rebuild/Construct Hangars	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
HALF MOON BAY AIRPORT - Reliever					
Install taxiway lighting - South End	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
	SubTotal:	\$247,500.00	\$12,375.00	\$15,125.00	\$275,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation					
Hangar Taxilane Drainage-Rehab-Construction Phase 4	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
HAYFORK AIRPORT - General Aviation					
Airport Pavement Management Program	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Runway 13-31 Pavement Overlay Design	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
land acquisition of armory	CIP	5,940,000.00	297,000.00	363,000.00	\$6,600,000.00
	SubTotal:	\$5,940,000.00	\$297,000.00	\$363,000.00	\$6,600,000.00
INDEPENDENCE AIRPORT - General Aviation					
Runway 14/32 Pavement Rehabilitation, Markings (constr)	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
INYOKERN AIRPORT - Commercial Service Non-Primary					
Airport access road, perimeter fence, drainage & fire protec	CIP	0.00	0.00	4,500,000.00	\$4,500,000.00
	SubTotal:	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation					
T/W A Pavement Reconstruction & Slurry Seal - Construction	CIP	731,700.00	36,585.00	44,715.00	\$813,000.00
	SubTotal:	\$731,700.00	\$36,585.00	\$44,715.00	\$813,000.00
KERN VALLEY AIRPORT - General Aviation					
Install AWOS/ASOS Including Site Prep	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
LAKE TAHOE AIRPORT - General Aviation					
Eng. Design - New Commercial Hangar Area	CIP	103,500.00	5,175.00	6,325.00	\$115,000.00
Rehabilitate Automobile Parking Lot	CIP	420,300.00	21,015.00	25,685.00	\$467,000.00
Rehabilitate Taxilane	CIP	729,900.00	36,495.00	44,605.00	\$811,000.00
Update PMMP	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$1,321,200.00	\$66,060.00	\$80,740.00	\$1,468,000.00
LEE VINING AIRPORT - General Aviation					
2021: Environmental Assessment - Fuel Tank and Hangars	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
2021: Parallel T/W to R/W 16-34	CIP	806,400.00	40,320.00	49,280.00	\$896,000.00
	SubTotal:	\$851,400.00	\$42,570.00	\$52,030.00	\$946,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
Engineering Design - West Side Phase 1	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
<b>LONE PINE AIRPORT - General Aviation</b>					
Rwy 16-34, Twy's A&B Pavement Rehab, Marking (constr)	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,250,000.00	\$112,500.00	\$137,500.00	\$2,500,000.00
<b>LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary</b>					
Runway 12-30 Rehabilitation	CIP	17,550,000.00	0.00	1,950,000.00	\$19,500,000.00
	SubTotal:	\$17,550,000.00	\$0.00	\$1,950,000.00	\$19,500,000.00
<b>LONNIE POOL FIELD-WEAVERVILLE - General Aviation</b>					
Airport Pavement Management Program	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
<b>MADERA MUNICIPAL AIRPORT - General Aviation</b>					
ALP Narrative including ALP Updated Plans	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
Environmental Assessment - R/W Extend & West Area	CIP	279,000.00	13,950.00	17,050.00	\$310,000.00
Pavement Maintenance Management Program Update	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Runway 12-30 Mill & Fill	CIP	1,671,300.00	83,565.00	102,135.00	\$1,857,000.00
	SubTotal:	\$2,130,300.00	\$106,515.00	\$130,185.00	\$2,367,000.00
<b>MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary</b>					
Grade ROFA from RSA Edge to Hwy 395 ROW Fence Line	CIP	3,196,800.00	0.00	355,200.00	\$3,552,000.00
Wildlife/Security Fence and Cameras	CIP	790,200.00	0.00	87,800.00	\$878,000.00
	SubTotal:	\$3,987,000.00	\$0.00	\$443,000.00	\$4,430,000.00
<b>MARCH ARB and Inland Port Airport - Reliever</b>					
(1) Apron G Expansion	CIP	346,500.00	17,325.00	21,175.00	\$385,000.00
(2) New Aircraft Apron	CIP	247,500.00	12,375.00	15,125.00	\$275,000.00
	SubTotal:	\$594,000.00	\$29,700.00	\$36,300.00	\$660,000.00
<b>MARINA MUNICIPAL AIRPORT - General Aviation</b>					
West end runway and parallel taxiway extension	CIP	2,880,000.00	144,000.00	176,000.00	\$3,200,000.00
	SubTotal:	\$2,880,000.00	\$144,000.00	\$176,000.00	\$3,200,000.00
<b>MEADOWS FIELD AIRPORT - Commercial Service Primary</b>					
Taxiway Alpha centerline lighting	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$0.00	\$100,000.00	\$1,000,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
Rehabilitate Main Apron - Construct	CIP	459,000.00	22,950.00	28,050.00	\$510,000.00
	SubTotal:	\$459,000.00	\$22,950.00	\$28,050.00	\$510,000.00
<b>MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary</b>					
Relocate taxiway A for 400-foot separation	CIP	5,053,050.00	0.00	561,450.00	\$5,614,500.00
	SubTotal:	\$5,053,050.00	\$0.00	\$561,450.00	\$5,614,500.00
<b>MESA DEL REY AIRPORT - General Aviation</b>					
Drainage Improvements with Environmental Assessment (Design)	CIP	170,000.10	8,500.01	10,388.90	\$188,889.00
	SubTotal:	\$170,000.10	\$8,500.01	\$10,388.90	\$188,889.00
<b>MODESTO CITY - COUNTY AIRPORT HARRY SHAM FIELD - Commercial Service Primary</b>					
West GA Ramp Reconstruction Phase-3	CIP	947,368.80	0.00	105,263.20	\$1,052,632.00
	SubTotal:	\$947,368.80	\$0.00	\$105,263.20	\$1,052,632.00
<b>MOJAVE AIR AND SPACE PORT - General Aviation</b>					
Construct New Cargo Ramp at Runway 12	CIP	2,989,999.80	149,499.99	182,722.21	\$3,322,222.00
Improve Vehicle Access Road	CIP	1,725,000.30	86,250.02	105,416.69	\$1,916,667.00
Relocate Airport's Fuel Farm	CIP	862,499.70	43,124.99	52,708.32	\$958,333.00
Rwy 8-26 - Construct 2" Overlay	CIP	1,886,719.50	94,335.98	115,299.53	\$2,096,355.00
Rwy 8-26 - Impr, Widen, Extend, Acquire Prop.	CIP	8,970,000.30	448,500.02	548,166.69	\$9,966,667.00
Twy D - Construct New Exit Taxiway	CIP	2,012,499.90	100,625.00	122,986.11	\$2,236,111.00
	SubTotal:	\$18,446,719.50	\$922,335.98	\$1,127,299.53	\$20,496,355.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
Rehab Taxiway H Sec 3, Taxiway B, Safety Area Grading Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
Runway 6-24 Rehabilitation and Safety Area Grading (Constr)	CIP	6,750,000.00	337,500.00	412,500.00	\$7,500,000.00
	SubTotal:	\$6,822,000.00	\$341,100.00	\$416,900.00	\$7,580,000.00
<b>NEEDLES AIRPORT - General Aviation</b>					
2021-Airport Electrical Upgrades Ph I Design/Environmental	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
<b>NERVINO AIRPORT - General Aviation</b>					
ALP Narrative including Updated ALP Drawings	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Jet Fuel Tank and Dispenser	CIP	160,200.00	8,010.00	9,790.00	\$178,000.00
	SubTotal:	\$268,200.00	\$13,410.00	\$16,390.00	\$298,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
NEVADA COUNTY AIRPORT - General Aviation					
Taxiway E (CATEX/project formulation)	CIP	18,000.00	900.00	1,100.00	\$20,000.00
	SubTotal:	\$18,000.00	\$900.00	\$1,100.00	\$20,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation					
Proj. 13 - Construct Service Roads to Commercial Area	CIP	1,217,700.00	60,885.00	74,415.00	\$1,353,000.00
Proj. 14 - Eng. Design for FBO Hanager, Office, & Fire Sta.	CIP	324,000.00	16,200.00	19,800.00	\$360,000.00
	SubTotal:	\$1,541,700.00	\$77,085.00	\$94,215.00	\$1,713,000.00
OXNARD AIRPORT - General Aviation					
Solar for ATCT, Airfield Lighting, Terminal	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation					
Airfield Electrical Upgrades	CIP	432,000.00	21,600.00	26,400.00	\$480,000.00
	SubTotal:	\$432,000.00	\$21,600.00	\$26,400.00	\$480,000.00
PINE MOUNTAIN LAKE AIRPORT - General Aviation					
Alleyway Reconstruction	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation					
Land Acqusition	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation					
Runway 15-33 Extension - Design	CIP	0.00	0.00	150,000.00	\$150,000.00
	SubTotal:	\$0.00	\$0.00	\$150,000.00	\$150,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary					
All Weather Perimeter Road - Design Only	CIP	81,000.00	0.00	9,000.00	\$90,000.00
Eastside Cargo Apron Expansion - Design Only	CIP	108,000.00	0.00	12,000.00	\$120,000.00
New Aircraft Parking Apron (Design)	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Security Fencing - Design Only	CIP	49,500.00	0.00	5,500.00	\$55,000.00
Upgrade Airfield Electrical System - Design Only	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	SubTotal:	\$481,500.00	\$0.00	\$53,500.00	\$535,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Construct Taxiway A2 CA TW CO	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation					
Design - Relocations of Drain Channel, Road, and Fence	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$126,000.00	\$6,300.00	\$7,700.00	\$140,000.00
ROGERS FIELD AIRPORT - General Aviation					
Tee Hangar Site Development Phase 2	CIP	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
	SubTotal:	\$1,237,500.00	\$61,875.00	\$75,625.00	\$1,375,000.00
RUTH AIRPORT - General Aviation					
Airport Pavement Management Program	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
SALINAS MUNICIPAL AIRPORT - General Aviation					
Enhance Runway Safety Area	CIP	6,682,500.00	334,125.00	408,375.00	\$7,425,000.00
	SubTotal:	\$6,682,500.00	\$334,125.00	\$408,375.00	\$7,425,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever					
Construct Cargo Apron Phase 1	CIP	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
Taxiway Pavement Rehab - Phase 3	CIP	9,000,000.00	450,000.00	550,000.00	\$10,000,000.00
	SubTotal:	\$12,510,000.00	\$625,500.00	\$764,500.00	\$13,900,000.00
SAN CARLOS AIRPORT - Reliever					
Sealcoat & Re-Stripe Taxiways S, H & P	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary					
Rehabilitate Twy E & H, including adj. taxilanes (design)	CIP	216,000.00	0.00	24,000.00	\$240,000.00
Rehabilitate Runway 12-30	CIP	3,942,000.00	0.00	438,000.00	\$4,380,000.00
	SubTotal:	\$4,158,000.00	\$0.00	\$462,000.00	\$4,620,000.00
SANTA YNEZ AIRPORT - General Aviation					
Construct: Far East Apron with Drainage Imps	CIP	1,125,000.00	56,250.00	68,750.00	\$1,250,000.00
Design: Airfield safety grading and drainage impms	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$1,251,000.00	\$62,550.00	\$76,450.00	\$1,390,000.00
SEQUOIA FIELD AIRPORT - General Aviation					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
PARALLEL TAXIWAY & EXITS	CIP	189,000.00	9,450.00	11,550.00	\$210,000.00
	SubTotal:	\$189,000.00	\$9,450.00	\$11,550.00	\$210,000.00
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Reliever					
No Project	CIP	1,000,000.00	0.00	111,111.00	\$1,111,111.00
	SubTotal:	\$1,000,000.00	\$0.00	\$111,111.00	\$1,111,111.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation					
Master Plan & ALP update	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
TRINITY CENTER / JAMES E. SWETT AIRPORT - General Aviation					
Airport Pavement Management Program	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation					
2021: Engineering Design - Reconstruct R/W 2-20 & T/W G	CIP	333,000.00	16,650.00	20,350.00	\$370,000.00
2021: Reconstruction of Apron A3	CIP	1,293,300.00	64,665.00	79,035.00	\$1,437,000.00
	SubTotal:	\$1,626,300.00	\$81,315.00	\$99,385.00	\$1,807,000.00
TURLOCK MUNICIPAL AIRPORT - General Aviation					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
TWENTYNINE PALMS AIRPORT - General Aviation					
2021-Airfield Electrical Upgrades, Ph I, Design/Envir	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
VAN NUYS AIRPORT - Reliever					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation					
EA - No. T/W & Hangar Development	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
Engineering Design Construct Parallel Taxiway to rwy 9/27	CIP	463,500.00	23,175.00	28,325.00	\$515,000.00
Reconstruct Apron A	CIP	1,651,500.00	82,575.00	100,925.00	\$1,835,000.00
	SubTotal:	\$2,295,000.00	\$114,750.00	\$140,250.00	\$2,550,000.00
WHITEMAN AIRPORT - Reliever					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Construct Non-Airworthy Aircraft Parking Area	CIP	501,840.00	25,092.00	30,668.00	\$557,600.00
	SubTotal:	\$501,840.00	\$25,092.00	\$30,668.00	\$557,600.00
WILLITS MUNICIPAL AIRPORT - General Aviation					
Rwy 16 RSA Construction Management	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
Rwy 16 RSA Slope Stabilization Construction	CIP	837,000.00	41,850.00	51,150.00	\$930,000.00
	SubTotal:	\$963,000.00	\$48,150.00	\$58,850.00	\$1,070,000.00
WILLOWS - GLENN COUNTY AIRPORT - General Aviation					
Hangar Taxilanes (Phase 2)	CIP	171,000.00	8,550.00	10,450.00	\$190,000.00
Install Jet A Tank	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
WOODLAKE AIRPORT - General Aviation					
Obstruction Removal and Lighting	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
YUBA COUNTY AIRPORT - General Aviation					
Construct Drainage Improvements	CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
Program Year: 2022					
ALTURAS MUNICIPAL AIRPORT - General Aviation					
Eng. Design -Expand Aircraft Parking/Access Rd.	CIP	85,500.00	4,275.00	5,225.00	\$95,000.00
Extend Taxiway B	CIP	821,700.00	41,085.00	50,215.00	\$913,000.00
	SubTotal:	\$907,200.00	\$45,360.00	\$55,440.00	\$1,008,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation					
Design Runway 7/25 Resurfacing	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation					
RUNWAY 16/34 & TAXIWAY A PVMNT REHAB DESIGN	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
BANNING MUNICIPAL AIRPORT - General Aviation					
Rehabilitate Airport Security Fence - Phase II (Const)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
BARSTOW-DAGGETT AIRPORT - General Aviation					
2022-Safety Signs & Markings Update	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
BISHOP AIRPORT - General Aviation					
RW 7-25 Pavement Rehabilitation and Markings (Constr.)	CIP	3,240,000.00	162,000.00	198,000.00	\$3,600,000.00
	SubTotal:	\$3,240,000.00	\$162,000.00	\$198,000.00	\$3,600,000.00
BLYTHE AIRPORT - General Aviation					
R/W 8-26, T/W A West Pavement Slurry Seal, MITL - Constructi	CIP	1,170,000.00	58,500.00	71,500.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
BOONVILLE AIRPORT - General Aviation					
Airport Rotating Beacon	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Medium Intensity Runway Lighting with Signs and Vault	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Precision Approach Path Indicators - 31	CIP	27,000.00	1,350.00	1,650.00	\$30,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
CAMARILLO AIRPORT - Reliever					
Rehabilitate Taxiways C & D	CIP	990,000.00	49,500.00	60,500.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$49,500.00	\$60,500.00	\$1,100,000.00
CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary					
New Terminal Building Enviromental assessment	CIP	450,000.00	0.00	50,000.00	\$500,000.00
Runway 14-32 and Taxiway A Overlay Construction	CIP	9,000,000.00	0.00	1,000,000.00	\$10,000,000.00
	SubTotal:	\$9,450,000.00	\$0.00	\$1,050,000.00	\$10,500,000.00
CHICO MUNICIPAL AIRPORT - Commercial Service Primary					
Automobile Parking Lot Expansion	CIP	1,189,800.00	0.00	132,200.00	\$1,322,000.00
Terminal Building Expansion	CIP	3,855,600.00	0.00	428,400.00	\$4,284,000.00
	SubTotal:	\$5,045,400.00	\$0.00	\$560,600.00	\$5,606,000.00
CHOWCHILLA AIRPORT - General Aviation					
Airfield Drainage Grading and Erosion Control	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
CORONA MUNICIPAL AIRPORT - General Aviation					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
Airport Master Plan	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
<b>DELANO MUNICIPAL AIRPORT - General Aviation</b>					
Construct Wash Rack in NW Area	CIP	162,000.00	8,100.00	9,900.00	\$180,000.00
	SubTotal:	\$162,000.00	\$8,100.00	\$9,900.00	\$180,000.00
<b>FRENCH VALLEY AIRPORT - General Aviation</b>					
Apron Pavement Rehab - Phase 2 North Arpon Construction	CIP	351,900.00	17,595.00	21,505.00	\$391,000.00
	SubTotal:	\$351,900.00	\$17,595.00	\$21,505.00	\$391,000.00
<b>FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever</b>					
North Side Access Road (Design)	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
North Side Infrastructure (Construction Phase 1)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$945,000.00	\$47,250.00	\$57,750.00	\$1,050,000.00
<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Air Cargo Expansion Phase 2 (Construction)	CIP	3,600,000.00	0.00	400,000.00	\$4,000,000.00
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab GA Crossings and Common Apron Area (Design)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
	SubTotal:	\$4,869,999.90	\$0.00	\$541,111.10	\$5,411,111.00
<b>GANSNER AIRPORT - General Aviation</b>					
Site Preparation - New Tee Hangars	CIP	515,700.00	25,785.00	31,515.00	\$573,000.00
	SubTotal:	\$515,700.00	\$25,785.00	\$31,515.00	\$573,000.00
<b>GILLESPIE FIELD AIRPORT - Reliever</b>					
Acquire a Replacement Vacuum Sweeper	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>HALF MOON BAY AIRPORT - Reliever</b>					
Install taxiway lighting - South End	CIP	1,305,000.00	65,250.00	79,750.00	\$1,450,000.00
	SubTotal:	\$1,305,000.00	\$65,250.00	\$79,750.00	\$1,450,000.00
<b>HEALDSBURG MUNICIPAL AIRPORT - General Aviation</b>					
Runway 13-31 Pavement Overlay Construction	CIP	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
	SubTotal:	\$1,237,500.00	\$61,875.00	\$75,625.00	\$1,375,000.00
<b>HEMET-RYAN AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Land Acquisition RPZ Protection 5 acres	CIP	202,500.00	10,125.00	12,375.00	\$225,000.00
	SubTotal:	\$202,500.00	\$10,125.00	\$12,375.00	\$225,000.00
<b>HOLLISTER MUNICIPAL AIRPORT - General Aviation</b>					
3 point tie down	CIP	0.00	29,700.00	3,300.00	\$33,000.00
glider pavement design	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$54,450.00	\$33,550.00	\$583,000.00
<b>INDEPENDENCE AIRPORT - General Aviation</b>					
Reconstruct Aprons	CIP	706,500.00	35,325.00	43,175.00	\$785,000.00
	SubTotal:	\$706,500.00	\$35,325.00	\$43,175.00	\$785,000.00
<b>INYOKERN AIRPORT - Commercial Service Non-Primary</b>					
Expand North Apron with Fire Protection	CIP	1,170,000.00	0.00	130,000.00	\$1,300,000.00
	SubTotal:	\$1,170,000.00	\$0.00	\$130,000.00	\$1,300,000.00
<b>JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation</b>					
R/W 12-30 Pavement Rehab - Design	CIP	34,200.00	1,710.00	2,090.00	\$38,000.00
	SubTotal:	\$34,200.00	\$1,710.00	\$2,090.00	\$38,000.00
<b>LAKE TAHOE AIRPORT - General Aviation</b>					
ALP Narrative including ALP Updated Plans	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
Engineering Design - Reconstruct T/Ws	CIP	585,000.00	29,250.00	35,750.00	\$650,000.00
New Commercial Hangar Area Development	CIP	931,500.00	46,575.00	56,925.00	\$1,035,000.00
Replace Hazard Beacon - Angora Ridge	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
	SubTotal:	\$1,728,000.00	\$86,400.00	\$105,600.00	\$1,920,000.00
<b>LEE VINING AIRPORT - General Aviation</b>					
2022: Design - Fuel Tank & Hangars	CIP	54,000.00	2,700.00	3,300.00	\$60,000.00
	SubTotal:	\$54,000.00	\$2,700.00	\$3,300.00	\$60,000.00
<b>LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever</b>					
A & D Building Design	CIP	189,473.40	9,473.67	11,578.93	\$210,526.00
Grade & Drain - West Side Phase 1 - Pave Apron	CIP	2,048,400.00	102,420.00	125,180.00	\$2,276,000.00
	SubTotal:	\$2,237,873.40	\$111,893.67	\$136,758.93	\$2,486,526.00
<b>LONE PINE AIRPORT - General Aviation</b>					
Terminal Building Replacement (design and construction)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					
Runway 16L-34R Reconstruction	CIP	8,061,172.20	0.00	895,685.80	\$8,956,858.00
	SubTotal:	\$8,061,172.20	\$0.00	\$895,685.80	\$8,956,858.00
MADERA MUNICIPAL AIRPORT - General Aviation					
R/W, T/W, Apron & Road Crack Seal	CIP	262,800.00	13,140.00	16,060.00	\$292,000.00
	SubTotal:	\$262,800.00	\$13,140.00	\$16,060.00	\$292,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary					
ARFF & Maintenance Bldg - Apron & Access Road	CIP	1,985,400.00	0.00	220,600.00	\$2,206,000.00
ARFF Building and Administration Building	CIP	1,969,200.00	0.00	218,800.00	\$2,188,000.00
Environmental Assessment - Widen TWs, RW Shoulders, Hold Apr	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$4,062,600.00	\$0.00	\$451,400.00	\$4,514,000.00
MARCH ARB and Inland Port Airport - Reliever					
(1) Aircraft Apron Expansion North & CEQA	CIP	3,613,500.00	180,675.00	220,825.00	\$4,015,000.00
(2) New Aircraft Apron	CIP	1,237,500.00	61,875.00	75,625.00	\$1,375,000.00
(3) New Aircraft Apron	CIP	198,000.00	9,900.00	12,100.00	\$220,000.00
	SubTotal:	\$5,049,000.00	\$252,450.00	\$308,550.00	\$5,610,000.00
MARINA MUNICIPAL AIRPORT - General Aviation					
East end runway and parallel taxiway extension (design)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
MEADOWS FIELD AIRPORT - Commercial Service Primary					
Airport Security and Communications - Phase III	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
	SubTotal:	\$990,000.00	\$0.00	\$110,000.00	\$1,100,000.00
MEFFORD FIELD AIRPORT - General Aviation					
Rehabilitate north end apron & hangar taxilanes-Rmv/Rcnstrct	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary					
ARFF Support	CIP	399,000.00	0.00	21,000.00	\$420,000.00
	SubTotal:	\$399,000.00	\$0.00	\$21,000.00	\$420,000.00
MESA DEL REY AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Drainage Improvements (Construction)	CIP	500,000.40	25,000.02	30,555.58	\$555,556.00
	SubTotal:	\$500,000.40	\$25,000.02	\$30,555.58	\$555,556.00
NAPA COUNTY AIRPORT - Reliever					
Rehabilitate Taxiway H Sect 3 & Taxiway B Construction	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
Replace L-821 Relay Panel and Homerun Circuit Design & Const	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$1,530,000.00	\$76,500.00	\$93,500.00	\$1,700,000.00
NEEDLES AIRPORT - General Aviation					
2022-Airport Electrical Upgrades Phase II Construction	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
NEVADA COUNTY AIRPORT - General Aviation					
Taxiway E (design & engr)	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation					
Proj. 15 - ALP Narrative Including Updated ALP Plans	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Proj. 16 - Update PMMP	CIP	76,500.00	3,825.00	4,675.00	\$85,000.00
Proj. 17 - FBO Hangar, Office & Fire Station	CIP	3,223,800.00	161,190.00	197,010.00	\$3,582,000.00
Proj. 18 - Construct New Aboveground Fuel Farm Facility	CIP	697,500.00	34,875.00	42,625.00	\$775,000.00
Proj. 19 - Eng. Design - Crack Seal and 2 14-Unit T Hangars	CIP	252,000.00	12,600.00	15,400.00	\$280,000.00
	SubTotal:	\$4,357,800.00	\$217,890.00	\$266,310.00	\$4,842,000.00
OXNARD AIRPORT - General Aviation					
Rehabilitate East Ramp, Perimeter Road & Northside Drainage	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation					
Terminal Apron Rehabilitation (Design Only)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation					
Relocate Access Roads and Perimeter Fence (Design)	CIP	234,000.00	11,700.00	14,300.00	\$260,000.00
	SubTotal:	\$234,000.00	\$11,700.00	\$14,300.00	\$260,000.00
RED BLUFF MUNICIPAL AIRPORT - General Aviation					
Runway 15-33 Extension - Construction	CIP	0.00	0.00	600,000.00	\$600,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$0.00	\$0.00	\$600,000.00	\$600,000.00
<b>REDDING MUNICIPAL AIRPORT - Commercial Service Primary</b>					
All Weather Perimeter Road (RSAP Recommendation)	CIP	540,000.00	0.00	60,000.00	\$600,000.00
Eastside Cargo Apron Expansion	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
New Aircraft Parking Apron	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
Security Fencing	CIP	432,000.00	0.00	48,000.00	\$480,000.00
Upgrade Airfield Electrical System	CIP	1,125,000.00	0.00	125,000.00	\$1,250,000.00
	SubTotal:	\$4,257,000.00	\$0.00	\$473,000.00	\$4,730,000.00
<b>REDLANDS MUNICIPAL AIRPORT - General Aviation</b>					
Update ALUCP	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
<b>RIO VISTA MUNICIPAL AIRPORT - General Aviation</b>					
Relocate City Drainage Channel	CIP	675,900.00	33,795.00	41,305.00	\$751,000.00
	SubTotal:	\$675,900.00	\$33,795.00	\$41,305.00	\$751,000.00
<b>ROGERS FIELD AIRPORT - General Aviation</b>					
Environmental Assessment (EA)	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
Land Acquisition - Runway 16-34 Extension	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$252,000.00	\$12,600.00	\$15,400.00	\$280,000.00
<b>SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever</b>					
Construct Air Cargo Apron - Phase 2	CIP	3,510,000.00	175,500.00	214,500.00	\$3,900,000.00
Construct General Aviation Pavements - East Side	CIP	7,476,300.00	373,815.00	456,885.00	\$8,307,000.00
Construct MALSR RWY 6	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$12,336,300.00	\$616,815.00	\$753,885.00	\$13,707,000.00
<b>SAN CARLOS AIRPORT - Reliever</b>					
RSA Levee Realignment Phase I Environmental	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
<b>SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary</b>					
EA - Taxiway B extension to north, cargo ramp expansion	CIP	279,000.00	0.00	31,000.00	\$310,000.00
	SubTotal:	\$279,000.00	\$0.00	\$31,000.00	\$310,000.00
<b>SANTA YNEZ AIRPORT - General Aviation</b>					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Construct: Airfield safety grading and drainage improvements	CIP	702,000.00	35,100.00	42,900.00	\$780,000.00
Design: Apron lighting and beacon replacement	CIP	126,000.00	6,300.00	7,700.00	\$140,000.00
	SubTotal:	\$828,000.00	\$41,400.00	\$50,600.00	\$920,000.00
<b>SEQUOIA FIELD AIRPORT - General Aviation</b>					
APRON & TAXILANES	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
<b>TEHACHAPI MUNICIPAL AIRPORT - General Aviation</b>					
Envirnmental Assessment (EA)	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
<b>TRUCKEE-TAHOE AIRPORT - General Aviation</b>					
2022: Crack Repair & Seal Cracks - R/W 11-29 (East)	CIP	168,300.00	8,415.00	10,285.00	\$187,000.00
2022: Engineering Design - Projects 35-38	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
2022: Reconstruct Runway 2-20 & Taxiway G	CIP	3,534,300.00	176,715.00	215,985.00	\$3,927,000.00
	SubTotal:	\$4,107,600.00	\$205,380.00	\$251,020.00	\$4,564,000.00
<b>TWENTYNINE PALMS AIRPORT - General Aviation</b>					
2022-Airfield Electrical Upgrades Ph 2- Construction	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
<b>VAN NUYS AIRPORT - Reliever</b>					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
<b>WATSONVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Construct North Parallel Twy 9-27	CIP	1,377,000.00	68,850.00	84,150.00	\$1,530,000.00
	SubTotal:	\$1,377,000.00	\$68,850.00	\$84,150.00	\$1,530,000.00
<b>WHITEMAN AIRPORT - Reliever</b>					
Acquire 10.8 Acres in Avigation Easements	CIP	364,500.00	18,225.00	22,275.00	\$405,000.00
	SubTotal:	\$364,500.00	\$18,225.00	\$22,275.00	\$405,000.00
<b>WILLOWS - GLENN COUNTY AIRPORT - General Aviation</b>					
Hangar Construction	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
<b>WOODLAKE AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
runway paving	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
<b>Program Year: 2023</b>					
ALTURAS MUNICIPAL AIRPORT - General Aviation					
Engineering Design - Replace NDB	CIP	18,000.00	900.00	1,100.00	\$20,000.00
Expand Aircraft Parking Apron/Construct Access Rd.	CIP	805,500.00	40,275.00	49,225.00	\$895,000.00
	SubTotal:	\$823,500.00	\$41,175.00	\$50,325.00	\$915,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation					
Construct Runway 7/25 Resurfacing	CIP	1,474,200.00	73,710.00	90,090.00	\$1,638,000.00
	SubTotal:	\$1,474,200.00	\$73,710.00	\$90,090.00	\$1,638,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation					
RUNWAY 16/34 & TAXIWAY A PVEMNT REHAB - CONSTRUCTION	CIP	463,500.00	23,175.00	28,325.00	\$515,000.00
	SubTotal:	\$463,500.00	\$23,175.00	\$28,325.00	\$515,000.00
BANNING MUNICIPAL AIRPORT - General Aviation					
Rehabilitate Runway Lighting\Signage & Const PAPI for RW 8	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$225,000.00	\$11,250.00	\$13,750.00	\$250,000.00
BISHOP AIRPORT - General Aviation					
RW 12-30 Pavement Rehabilitation and Markings (design)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
BOONVILLE AIRPORT - General Aviation					
Slurry Seal Runway 13/31	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
CAMARILLO AIRPORT - Reliever					
Rehabilitate PCC Airport TWYs	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary					
New Terminal Building Design	CIP	4,320,000.00	0.00	480,000.00	\$4,800,000.00
Runway 14-32 Centerline light Design and Construction	CIP	697,500.00	0.00	77,500.00	\$775,000.00
Runway Visual Range (RVR)	CIP	225,000.00	0.00	25,000.00	\$250,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$5,242,500.00	\$0.00	\$582,500.00	\$5,825,000.00
CHICO MUNICIPAL AIRPORT - Commercial Service Primary					
ALP Narrative with Updated ALP Plans	CIP	144,000.00	0.00	16,000.00	\$160,000.00
Engineering Design - West Side Access Road	CIP	337,500.00	0.00	37,500.00	\$375,000.00
Update PMMP	CIP	81,000.00	0.00	9,000.00	\$90,000.00
	SubTotal:	\$562,500.00	\$0.00	\$62,500.00	\$625,000.00
CORONA MUNICIPAL AIRPORT - General Aviation					
Repair Airport Storm Drain System	CIP	0.00	90,000.00	10,000.00	\$100,000.00
	SubTotal:	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00
DELANO MUNICIPAL AIRPORT - General Aviation					
Construct Individual Hangers in NW Area	CIP	292,500.00	14,625.00	17,875.00	\$325,000.00
	SubTotal:	\$292,500.00	\$14,625.00	\$17,875.00	\$325,000.00
FRENCH VALLEY AIRPORT - General Aviation					
Apron Pavement Rehab - Phase 3 South Apron Construction	CIP	351,900.00	17,595.00	21,505.00	\$391,000.00
	SubTotal:	\$351,900.00	\$17,595.00	\$21,505.00	\$391,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever					
North Side Infrastructure (Construction Phase 2)	CIP	900,000.00	45,000.00	55,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab GA Crossings and Common Apron Area (Construction)	CIP	2,700,000.00	0.00	300,000.00	\$3,000,000.00
	SubTotal:	\$3,699,999.90	\$0.00	\$411,111.10	\$4,111,111.00
GANSNER AIRPORT - General Aviation					
New 12-unit Tee Hangar Building	CIP	1,049,400.00	52,470.00	64,130.00	\$1,166,000.00
	SubTotal:	\$1,049,400.00	\$52,470.00	\$64,130.00	\$1,166,000.00
GILLESPIE FIELD AIRPORT - Reliever					
Rehabilitate Taxiway B	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
	SubTotal:	\$720,000.00	\$36,000.00	\$44,000.00	\$800,000.00
HALF MOON BAY AIRPORT - Reliever					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehabilitate Airfield Lighting System	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
HEMET-RYAN AIRPORT - General Aviation					
R/W 5-23, T/W A,C,D Overlay - Design	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
paraell taxiway to alpha from 6-24 north	CIP	1,980,000.00	99,000.00	121,000.00	\$2,200,000.00
	SubTotal:	\$1,980,000.00	\$99,000.00	\$121,000.00	\$2,200,000.00
INDEPENDENCE AIRPORT - General Aviation					
Runway 5-23 Paving (design)	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
	SubTotal:	\$90,000.00	\$4,500.00	\$5,500.00	\$100,000.00
INYOKERN AIRPORT - Commercial Service Non-Primary					
Reconstruct and widen Runway 2-20	CIP	6,210,000.00	0.00	690,000.00	\$6,900,000.00
	SubTotal:	\$6,210,000.00	\$0.00	\$690,000.00	\$6,900,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation					
R/W 12-30 Pavement Rehab - Construction	CIP	410,400.00	20,520.00	25,080.00	\$456,000.00
	SubTotal:	\$410,400.00	\$20,520.00	\$25,080.00	\$456,000.00
LAKE TAHOE AIRPORT - General Aviation					
Reconstruct Taxiways	CIP	7,618,500.00	380,925.00	465,575.00	\$8,465,000.00
	SubTotal:	\$7,618,500.00	\$380,925.00	\$465,575.00	\$8,465,000.00
LEE VINING AIRPORT - General Aviation					
2023: Provide 10,000 gallon AVGAS Self-Service Fuel Tank	CIP	139,500.00	6,975.00	8,525.00	\$155,000.00
	SubTotal:	\$139,500.00	\$6,975.00	\$8,525.00	\$155,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
ALP including Updated ALP Drawings	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Engineering Design - RW 15R Extension, W. Side Service Road	CIP	589,500.00	29,475.00	36,025.00	\$655,000.00
	SubTotal:	\$706,500.00	\$35,325.00	\$43,175.00	\$785,000.00
LOMPOC AIRPORT - General Aviation					
Construct Perimeter Access Road	CIP	0.00	0.00	307,000.00	\$307,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$0.00	\$0.00	\$307,000.00	\$307,000.00
LONE PINE AIRPORT - General Aviation					
Airport Apron/Hanger Areas Pavement Rehab. (design & constr)	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					
Runway 16R-34L Reconstruction	CIP	10,097,100.00	0.00	1,121,900.00	\$11,219,000.00
	SubTotal:	\$10,097,100.00	\$0.00	\$1,121,900.00	\$11,219,000.00
MADERA MUNICIPAL AIRPORT - General Aviation					
Engineering Design - Extend RW 12-30 & T/W P, GA Apron...	CIP	400,500.00	20,025.00	24,475.00	\$445,000.00
T/Ws P, A, B, C, D, & E Mill & Fill	CIP	1,179,000.00	58,950.00	72,050.00	\$1,310,000.00
	SubTotal:	\$1,579,500.00	\$78,975.00	\$96,525.00	\$1,755,000.00
MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary					
Engineering Design - Saw & Seal New Joints and Mill & Fill	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Engineering Design - Widen TWs, RW Shoulders, Hold Apron...	CIP	594,000.00	0.00	66,000.00	\$660,000.00
	SubTotal:	\$702,000.00	\$0.00	\$78,000.00	\$780,000.00
MARCH ARB and Inland Port Airport - Reliever					
(1) New Aircraft Apron & CEQA	CIP	12,775,500.00	638,775.00	780,725.00	\$14,195,000.00
(2) New Aircraft Apron	CIP	1,485,000.00	74,250.00	90,750.00	\$1,650,000.00
	SubTotal:	\$14,260,500.00	\$713,025.00	\$871,475.00	\$15,845,000.00
MARINA MUNICIPAL AIRPORT - General Aviation					
East end runway and parallel taxiway extension	CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
MEFFORD FIELD AIRPORT - General Aviation					
Public restroom	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary					
Overlay of GA parking area/new passgr apron/ramp/frt ramp	CIP	1,363,300.00	0.00	72,000.00	\$1,435,300.00
	SubTotal:	\$1,363,300.00	\$0.00	\$72,000.00	\$1,435,300.00
NAPA COUNTY AIRPORT - Reliever					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
ALP Update and Narrative	CIP	90,000.00	4,500.00	5,500.00	\$100,000.00
Taxiway J Extension and Runway 36L Holding Apron Design	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
NEVADA COUNTY AIRPORT - General Aviation					
Taxiway E (construction)	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
OAKDALE MUNICIPAL AIRPORT - General Aviation					
Runway 28 RSA Project-Construction	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
OROVILLE MUNICIPAL AIRPORT - General Aviation					
Proj. 20 - Crack Seal R/W, T/W & Apron	CIP	711,000.00	35,550.00	43,450.00	\$790,000.00
Proj. 21 - Construct Two 14-unit Tee Hangar Buildings	CIP	2,311,200.00	115,560.00	141,240.00	\$2,568,000.00
Proj. 22 - Eng. Design for New Storage Hangar for FBO Fac.	CIP	184,500.00	9,225.00	11,275.00	\$205,000.00
	SubTotal:	\$3,206,700.00	\$160,335.00	\$195,965.00	\$3,563,000.00
OXNARD AIRPORT - General Aviation					
Condor Aircraft Apron Development	CIP	2,790,000.00	139,500.00	170,500.00	\$3,100,000.00
	SubTotal:	\$2,790,000.00	\$139,500.00	\$170,500.00	\$3,100,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation					
Terminal Apron Rehabilitation, Electrical and Drainage	CIP	3,240,000.00	162,000.00	198,000.00	\$3,600,000.00
	SubTotal:	\$3,240,000.00	\$162,000.00	\$198,000.00	\$3,600,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation					
Relocate access roads and perimeter fence	CIP	2,610,000.00	130,500.00	159,500.00	\$2,900,000.00
	SubTotal:	\$2,610,000.00	\$130,500.00	\$159,500.00	\$2,900,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary					
Eastside Apron Expansion (300'x450') (design only)	CIP	148,500.00	0.00	16,500.00	\$165,000.00
Install MITL (Taxiway M,C & H) - Design Only	CIP	60,750.00	0.00	6,750.00	\$67,500.00
Pavement Preservation (East Apron) - Design Only	CIP	16,200.00	0.00	1,800.00	\$18,000.00
Pavement Preservation (Runway 12/30, Apron, & Taxiways)	CIP	108,000.00	0.00	12,000.00	\$120,000.00
	SubTotal:	\$333,450.00	\$0.00	\$37,050.00	\$370,500.00
REDLANDS MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Runway 8-26 Pavement Maintenance	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation					
Design - Taxilanes and Service Roads	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
Relocate Hangar Access Road	CIP	358,200.00	17,910.00	21,890.00	\$398,000.00
Relocate South East Fence	CIP	167,400.00	8,370.00	10,230.00	\$186,000.00
	SubTotal:	\$642,600.00	\$32,130.00	\$39,270.00	\$714,000.00
ROGERS FIELD AIRPORT - General Aviation					
Engineering Design R/W & T/W Ext, Ext. RSA, Apron Expansion	CIP	486,000.00	24,300.00	29,700.00	\$540,000.00
Resesal Joints in Pavement	CIP	524,700.00	26,235.00	32,065.00	\$583,000.00
	SubTotal:	\$1,010,700.00	\$50,535.00	\$61,765.00	\$1,123,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever					
Construct General Aviation Runway & Taxiway	CIP	7,137,000.00	356,850.00	436,150.00	\$7,930,000.00
Construct Terminal Concourse - Phase 1	CIP	10,530,000.00	526,500.00	643,500.00	\$11,700,000.00
	SubTotal:	\$17,667,000.00	\$883,350.00	\$1,079,650.00	\$19,630,000.00
SAN CARLOS AIRPORT - Reliever					
RSA Levee Realignment Phase II Design	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary					
Rehabilitate main hangar apron (design)	CIP	162,000.00	0.00	18,000.00	\$180,000.00
Rehabilitate Taxiways E & H, including adjacent taxilanes	CIP	2,160,000.00	0.00	240,000.00	\$2,400,000.00
	SubTotal:	\$2,322,000.00	\$0.00	\$258,000.00	\$2,580,000.00
SANTA YNEZ AIRPORT - General Aviation					
Construct: Apron lighting and beacon replacement	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
Design: Rehabilitate parallel and connecting taxiways	CIP	144,000.00	7,200.00	8,800.00	\$160,000.00
	SubTotal:	\$504,000.00	\$25,200.00	\$30,800.00	\$560,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation					
North side parallel taxiway, Phase 1	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
2023: Reconstruct Apron A1	CIP	1,702,800.00	85,140.00	104,060.00	\$1,892,000.00
	SubTotal:	\$1,702,800.00	\$85,140.00	\$104,060.00	\$1,892,000.00
TURLOCK MUNICIPAL AIRPORT - General Aviation					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
VAN NUYS AIRPORT - Reliever					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation					
Airport GIS survey Rwy ends & Appch Surfaces	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$67,500.00	\$3,375.00	\$4,125.00	\$75,000.00
WOODLAKE AIRPORT - General Aviation					
Apron Security Lighting	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
YUBA COUNTY AIRPORT - General Aviation					
Land Acquisition	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2024					
ALTURAS MUNICIPAL AIRPORT - General Aviation					
Env. Studies-Extend Taxiway A/Tee Hangar Development	CIP	91,800.00	4,590.00	5,610.00	\$102,000.00
Replace Non-Directional Beacon	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$240,300.00	\$12,015.00	\$14,685.00	\$267,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation					
Access Road - Denham Property	CIP	180,000.00	9,000.00	11,000.00	\$200,000.00
	SubTotal:	\$180,000.00	\$9,000.00	\$11,000.00	\$200,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation					
NE HNGR AREA PH 3 PVMNT REHAB-CONSTRUCITON	CIP	326,700.00	16,335.00	19,965.00	\$363,000.00
	SubTotal:	\$326,700.00	\$16,335.00	\$19,965.00	\$363,000.00
BANNING MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehabilitate Runway lighting/Signage & Const. PAPI RW 8 (C)	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
	SubTotal:	\$1,350,000.00	\$67,500.00	\$82,500.00	\$1,500,000.00
BISHOP AIRPORT - General Aviation					
RW 12-30 Pavement Rehabilitation & Markings (construction)	CIP	5,850,000.00	292,500.00	357,500.00	\$6,500,000.00
	SubTotal:	\$5,850,000.00	\$292,500.00	\$357,500.00	\$6,500,000.00
BLYTHE AIRPORT - General Aviation					
Airport Perimeter Fencing Phase 3 Construction	CIP	495,000.00	24,750.00	30,250.00	\$550,000.00
	SubTotal:	\$495,000.00	\$24,750.00	\$30,250.00	\$550,000.00
BOONVILLE AIRPORT - General Aviation					
Design Only-Self Serve Fuel System	CIP	13,500.00	675.00	825.00	\$15,000.00
	SubTotal:	\$13,500.00	\$675.00	\$825.00	\$15,000.00
CAMARILLO AIRPORT - Reliever					
Rehab Airport Pvm. at Key Apron, S of TW B & G3 & Aviation	CIP	959,760.00	47,988.00	58,652.00	\$1,066,400.00
	SubTotal:	\$959,760.00	\$47,988.00	\$58,652.00	\$1,066,400.00
CAMERON PARK AIRPARK - General Aviation					
Acquire Parcels A&B	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
Construct Apron on Parcels A&B	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$675,000.00	\$483,750.00	\$91,250.00	\$1,250,000.00
CHARLES M. SCHULZ, SONOMA COUNTY AIRPORT - Commercial Service Primary					
New Terminal Building Construction	CIP	54,000,000.00	0.00	6,000,000.00	\$60,000,000.00
	SubTotal:	\$54,000,000.00	\$0.00	\$6,000,000.00	\$60,000,000.00
CHICO MUNICIPAL AIRPORT - Commercial Service Primary					
Relocate TVOR	CIP	1,125,000.00	0.00	125,000.00	\$1,250,000.00
West Side Access Road	CIP	0.00	0.00	4,596,000.00	\$4,596,000.00
	SubTotal:	\$1,125,000.00	\$0.00	\$4,721,000.00	\$5,846,000.00
CHOWCHILLA AIRPORT - General Aviation					
Above Ground Fuel Facility	CIP	405,000.00	20,250.00	24,750.00	\$450,000.00
	SubTotal:	\$405,000.00	\$20,250.00	\$24,750.00	\$450,000.00
DELANO MUNICIPAL AIRPORT - General Aviation					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
Construct Access Road and Infrastructure on North Side	CIP	400,500.00	20,025.00	24,475.00	\$445,000.00
	SubTotal:	\$400,500.00	\$20,025.00	\$24,475.00	\$445,000.00
<b>FRENCH VALLEY AIRPORT - General Aviation</b>					
(N) South Apron W/Tiedowns Design	CIP	108,000.00	5,400.00	6,600.00	\$120,000.00
	SubTotal:	\$108,000.00	\$5,400.00	\$6,600.00	\$120,000.00
<b>FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever</b>					
North Side Access Road (Construction)	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
North Side Apron (Design)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
<b>FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary</b>					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Terminal Building (Design)	CIP	1,080,000.00	0.00	120,000.00	\$1,200,000.00
	SubTotal:	\$2,079,999.90	\$0.00	\$231,111.10	\$2,311,111.00
<b>GANSNER AIRPORT - General Aviation</b>					
Fuel Facilities	CIP	214,200.00	10,710.00	13,090.00	\$238,000.00
Update PMMP	CIP	117,000.00	5,850.00	7,150.00	\$130,000.00
	SubTotal:	\$331,200.00	\$16,560.00	\$20,240.00	\$368,000.00
<b>GILLESPIE FIELD AIRPORT - Reliever</b>					
Rehabilitate Taxiway A	CIP	720,000.00	36,000.00	44,000.00	\$800,000.00
Rehabilitate West Transient Ramp	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$1,170,000.00	\$58,500.00	\$71,500.00	\$1,300,000.00
<b>HALF MOON BAY AIRPORT - Reliever</b>					
Rehabilitate Airfield Lighting System - Phase I	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
<b>HANFORD MUNICIPAL AIRPORT - General Aviation</b>					
Rehab Apron Pavement Phase 1 - Design	CIP	49,500.00	2,475.00	3,025.00	\$55,000.00
	SubTotal:	\$49,500.00	\$2,475.00	\$3,025.00	\$55,000.00
<b>HEALDSBURG MUNICIPAL AIRPORT - General Aviation</b>					
West Transient Apron Rehab, Design	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
	SubTotal:	\$81,000.00	\$4,050.00	\$4,950.00	\$90,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
HEMET-RYAN AIRPORT - General Aviation					
R/W 5-23, T/W A, C, D Connector Overlay - Construction	CIP	1,496,700.00	74,835.00	91,465.00	\$1,663,000.00
	SubTotal:	\$1,496,700.00	\$74,835.00	\$91,465.00	\$1,663,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
land acquisition of bickle property	CIP	3,960,000.00	198,000.00	242,000.00	\$4,400,000.00
	SubTotal:	\$3,960,000.00	\$198,000.00	\$242,000.00	\$4,400,000.00
INDEPENDENCE AIRPORT - General Aviation					
Runway 5-23 Paving (construction)	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
INYOKERN AIRPORT - Commercial Service Non-Primary					
Reconstruct Runway 15-33	CIP	5,580,000.00	0.00	620,000.00	\$6,200,000.00
	SubTotal:	\$5,580,000.00	\$0.00	\$620,000.00	\$6,200,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation					
(E) PCC Apron Crack and Joint Seal Repair - Design	CIP	40,500.00	2,025.00	2,475.00	\$45,000.00
	SubTotal:	\$40,500.00	\$2,025.00	\$2,475.00	\$45,000.00
LEE VINING AIRPORT - General Aviation					
2024: Two 40' x 40' Box Hangar Buildings	CIP	229,500.00	11,475.00	14,025.00	\$255,000.00
	SubTotal:	\$229,500.00	\$11,475.00	\$14,025.00	\$255,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
PMMP Update	CIP	81,000.00	4,050.00	4,950.00	\$90,000.00
Runway 15R Extension & Associated T/Ws	CIP	4,525,200.00	226,260.00	276,540.00	\$5,028,000.00
West Side Service Road	CIP	2,861,100.00	143,055.00	174,845.00	\$3,179,000.00
	SubTotal:	\$7,467,300.00	\$373,365.00	\$456,335.00	\$8,297,000.00
LONE PINE AIRPORT - General Aviation					
Airport Fuel Farm (design and construction)	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					
Airport Access Roads Rehabilitation	CIP	0.00	0.00	5,200,000.00	\$5,200,000.00
	SubTotal:	\$0.00	\$0.00	\$5,200,000.00	\$5,200,000.00
MADERA MUNICIPAL AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Extend Runway 12-30, Extend Taxiway	CIP	2,588,400.00	129,420.00	158,180.00	\$2,876,000.00
	SubTotal:	\$2,588,400.00	\$129,420.00	\$158,180.00	\$2,876,000.00
<b>MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary</b>					
East Hangar Taxilane - Mill and Fill	CIP	283,500.00	0.00	31,500.00	\$315,000.00
Engineering Design - Overlay T/Ws, Crack Repair Aprons...	CIP	207,000.00	0.00	23,000.00	\$230,000.00
Reconstruct GA Aircraft Parking Apron A2	CIP	1,512,000.00	0.00	168,000.00	\$1,680,000.00
Saw & Seal New Joints - Runway, Taxiway & Apron	CIP	761,400.00	0.00	84,600.00	\$846,000.00
Widen Aircraft Holding Aprons	CIP	337,500.00	0.00	37,500.00	\$375,000.00
Widen Runway Shoulders to 20'	CIP	1,395,000.00	0.00	155,000.00	\$1,550,000.00
Widen Taxiways from 50' to 75'	CIP	3,109,500.00	0.00	345,500.00	\$3,455,000.00
	SubTotal:	\$7,605,900.00	\$0.00	\$845,100.00	\$8,451,000.00
<b>MARINA MUNICIPAL AIRPORT - General Aviation</b>					
Extend Apron to Taxiway B	CIP	306,000.00	15,300.00	18,700.00	\$340,000.00
	SubTotal:	\$306,000.00	\$15,300.00	\$18,700.00	\$340,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					
South end grading, drainage, access control & taxilane const	CIP	994,500.00	49,725.00	60,775.00	\$1,105,000.00
	SubTotal:	\$994,500.00	\$49,725.00	\$60,775.00	\$1,105,000.00
<b>MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary</b>					
Apron lighting enhancements	CIP	855,000.00	0.00	45,000.00	\$900,000.00
ARFF Support	CIP	23,625.00	0.00	2,625.00	\$26,250.00
	SubTotal:	\$878,625.00	\$0.00	\$47,625.00	\$926,250.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
Runway 18L-36R Extension (Design)	CIP	225,000.00	11,250.00	13,750.00	\$250,000.00
Taxiway J Exten & Runway 36L Hldg Apron (Construction)	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
<b>NEVADA COUNTY AIRPORT - General Aviation</b>					
Land acquisition for Ramp 5 expansion and RPZ	CIP	900,000.00	0.00	100,000.00	\$1,000,000.00
	SubTotal:	\$900,000.00	\$0.00	\$100,000.00	\$1,000,000.00
<b>OROVILLE MUNICIPAL AIRPORT - General Aviation</b>					
Proj. 23 - Construct NE Storage Hangar for FBO Facility	CIP	2,124,000.00	106,200.00	129,800.00	\$2,360,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$2,124,000.00	\$106,200.00	\$129,800.00	\$2,360,000.00
OXNARD AIRPORT - General Aviation					
Condor Aircraft Hangar Development	CIP	2,700,000.00	135,000.00	165,000.00	\$3,000,000.00
	SubTotal:	\$2,700,000.00	\$135,000.00	\$165,000.00	\$3,000,000.00
PASO ROBLES MUNICIPAL AIRPORT - General Aviation					
Rehabilitate Rwy 1-19	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
PORTERVILLE MUNICIPAL AIRPORT - General Aviation					
Extend runway and Parallel Taxiway to the North (Design)	CIP	315,000.00	15,750.00	19,250.00	\$350,000.00
	SubTotal:	\$315,000.00	\$15,750.00	\$19,250.00	\$350,000.00
REDDING MUNICIPAL AIRPORT - Commercial Service Primary					
Eastside Apron Expansion (300'x450')	CIP	990,000.00	0.00	110,000.00	\$1,100,000.00
Install MITL (Taxiway "M", "C" & "H")	CIP	405,000.00	0.00	45,000.00	\$450,000.00
Pavement Preservation (East Apron) - SealCoat	CIP	108,000.00	0.00	12,000.00	\$120,000.00
Pavement Preservation (Runway 12/30, Apron & Taxiways)	CIP	720,000.00	0.00	80,000.00	\$800,000.00
	SubTotal:	\$2,223,000.00	\$0.00	\$247,000.00	\$2,470,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation					
NPDES Support Equipment for Wash Rack Facility and Airplane.	CIP	150,030.00	7,501.50	9,168.50	\$166,700.00
	SubTotal:	\$150,030.00	\$7,501.50	\$9,168.50	\$166,700.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation					
Construct Taxilane, Grade & Drain for 2 Tee Hangars	CIP	500,400.00	25,020.00	30,580.00	\$556,000.00
	SubTotal:	\$500,400.00	\$25,020.00	\$30,580.00	\$556,000.00
ROGERS FIELD AIRPORT - General Aviation					
Runway 16-34 and Taxiway Extension	CIP	3,492,000.00	174,600.00	213,400.00	\$3,880,000.00
	SubTotal:	\$3,492,000.00	\$174,600.00	\$213,400.00	\$3,880,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever					
Construct Taxiway to Corporate Hangars	CIP	903,600.00	45,180.00	55,220.00	\$1,004,000.00
	SubTotal:	\$903,600.00	\$45,180.00	\$55,220.00	\$1,004,000.00
SAN CARLOS AIRPORT - Reliever					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
RSA Levee Realignment	CIP	7,200,000.00	360,000.00	440,000.00	\$8,000,000.00
	SubTotal:	\$7,200,000.00	\$360,000.00	\$440,000.00	\$8,000,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary					
Expand & strengthen cargo apron & Rwy 30 holding bay	CIP	198,000.00	0.00	22,000.00	\$220,000.00
Rehabilitate main hangar apron	CIP	2,520,000.00	0.00	280,000.00	\$2,800,000.00
	SubTotal:	\$2,718,000.00	\$0.00	\$302,000.00	\$3,020,000.00
SANTA YNEZ AIRPORT - General Aviation					
Construct: Rehabilitate parallel and connecting taxiways	CIP	1,485,000.00	74,250.00	90,750.00	\$1,650,000.00
Design: Perimeter fence and access control	CIP	243,000.00	12,150.00	14,850.00	\$270,000.00
	SubTotal:	\$1,728,000.00	\$86,400.00	\$105,600.00	\$1,920,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation					
North side parrallel taxiway, Phase 2	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation					
2024: Reconstruct T/Ws A, B, C, & D	CIP	1,365,300.00	68,265.00	83,435.00	\$1,517,000.00
	SubTotal:	\$1,365,300.00	\$68,265.00	\$83,435.00	\$1,517,000.00
VAN NUYS AIRPORT - Reliever					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
WATSONVILLE MUNICIPAL AIRPORT - General Aviation					
Update PMMP	CIP	45,000.00	2,250.00	2,750.00	\$50,000.00
	SubTotal:	\$45,000.00	\$2,250.00	\$2,750.00	\$50,000.00
WOODLAKE AIRPORT - General Aviation					
Runway lighting with signs, taxiway reflectors	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
Runway, Taxiway, Runup Paving	CIP	1,350,000.00	67,500.00	82,500.00	\$1,500,000.00
RWY, TWY, and Apron Seal Coat and Marking	CIP	114,606.90	5,730.35	7,003.75	\$127,341.00
	SubTotal:	\$1,734,606.90	\$86,730.35	\$106,003.75	\$1,927,341.00

Program Year: 2025

ALTURAS MUNICIPAL AIRPORT - General Aviation

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Airport Layout Plan Update	CIP	121,500.00	6,075.00	7,425.00	\$135,000.00
Eng. Design: Extend Taxiway A/Tee Hangar Development	CIP	148,500.00	7,425.00	9,075.00	\$165,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
AUBURN MUNICIPAL AIRPORT - General Aviation					
Pavement Maintenance (Apron and Taxiways)	CIP	170,100.00	8,505.00	10,395.00	\$189,000.00
	SubTotal:	\$170,100.00	\$8,505.00	\$10,395.00	\$189,000.00
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation					
MAIN AND PCC APRON PVEMMT REHAB - DESIGN	CIP	36,000.00	1,800.00	2,200.00	\$40,000.00
	SubTotal:	\$36,000.00	\$1,800.00	\$2,200.00	\$40,000.00
BANNING MUNICIPAL AIRPORT - General Aviation					
Taxiway A Relocation including Lighting and Signage	CIP	2,475,000.00	123,750.00	151,250.00	\$2,750,000.00
	SubTotal:	\$2,475,000.00	\$123,750.00	\$151,250.00	\$2,750,000.00
BISHOP AIRPORT - General Aviation					
Airfield Seal Coats and Pvmnt Markings (design & constr)	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$450,000.00	\$22,500.00	\$27,500.00	\$500,000.00
BLYTHE AIRPORT - General Aviation					
Airport Layout Plan Update with Narrative Report	CIP	150,000.30	7,500.02	9,166.69	\$166,667.00
	SubTotal:	\$150,000.30	\$7,500.02	\$9,166.69	\$166,667.00
BOONVILLE AIRPORT - General Aviation					
Install a self service fuel farm. AVGAS 100LL, 12000 gallons	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00
CAMARILLO AIRPORT - Reliever					
Development of the NE Aircraft Apron, Phase 2	CIP	2,070,000.00	103,500.00	126,500.00	\$2,300,000.00
	SubTotal:	\$2,070,000.00	\$103,500.00	\$126,500.00	\$2,300,000.00
CHICO MUNICIPAL AIRPORT - Commercial Service Primary					
Crack Seal New AC Section of Apron & TW H	CIP	225,000.00	0.00	25,000.00	\$250,000.00
Engineering Design - RW & TW Expansion, Crack Seal, Remark	CIP	1,206,000.00	0.00	134,000.00	\$1,340,000.00
Environmental Assessment - RW & TW Expansions	CIP	216,000.00	0.00	24,000.00	\$240,000.00
	SubTotal:	\$1,647,000.00	\$0.00	\$183,000.00	\$1,830,000.00
CHOWCHILLA AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Rehabilitate Apron	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
DELANO MUNICIPAL AIRPORT - General Aviation					
Widen Runway to 100 feet adn Rehabilitate Existing Runway Pa	CIP	765,000.00	38,250.00	46,750.00	\$850,000.00
	SubTotal:	\$765,000.00	\$38,250.00	\$46,750.00	\$850,000.00
FRENCH VALLEY AIRPORT - General Aviation					
(N) South Apron W/Tiedowns Construction	CIP	1,153,800.00	57,690.00	70,510.00	\$1,282,000.00
Approach Lighting System (MALS) EA	CIP	58,500.00	2,925.00	3,575.00	\$65,000.00
	SubTotal:	\$1,212,300.00	\$60,615.00	\$74,085.00	\$1,347,000.00
FRESNO CHANDLER EXECUTIVE AIRPORT - Reliever					
Install PAPI on Runway 12	CIP	342,000.00	17,100.00	20,900.00	\$380,000.00
North Side Apron (Construction)	CIP	2,250,000.00	112,500.00	137,500.00	\$2,500,000.00
	SubTotal:	\$2,592,000.00	\$129,600.00	\$158,400.00	\$2,880,000.00
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary					
Part 150 Noise Mitigation Program	CIP	999,999.90	0.00	111,111.10	\$1,111,111.00
Rehab Concourse Apron (Design)	CIP	1,350,000.00	0.00	150,000.00	\$1,500,000.00
Terminal Building (Construction Phase 1)	CIP	4,500,000.00	0.00	500,000.00	\$5,000,000.00
	SubTotal:	\$6,849,999.90	\$0.00	\$761,111.10	\$7,611,111.00
GANSNER AIRPORT - General Aviation					
Two New 7-8-unit Nested Tee Hangar Buildings	CIP	1,323,000.00	66,150.00	80,850.00	\$1,470,000.00
	SubTotal:	\$1,323,000.00	\$66,150.00	\$80,850.00	\$1,470,000.00
GILLESPIE FIELD AIRPORT - Reliever					
Rehabilitate East Transient Ramp	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
Rehabilitate Service Road	CIP	450,000.00	22,500.00	27,500.00	\$500,000.00
	SubTotal:	\$900,000.00	\$45,000.00	\$55,000.00	\$1,000,000.00
HALF MOON BAY AIRPORT - Reliever					
Rehabilitate Airfield Lighting System - Phase II	CIP	675,000.00	33,750.00	41,250.00	\$750,000.00
	SubTotal:	\$675,000.00	\$33,750.00	\$41,250.00	\$750,000.00
HANFORD MUNICIPAL AIRPORT - General Aviation					
Rehab Apron Pavement Phase 1 - Construction	CIP	549,000.00	27,450.00	33,550.00	\$610,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
	SubTotal:	\$549,000.00	\$27,450.00	\$33,550.00	\$610,000.00
HEALDSBURG MUNICIPAL AIRPORT - General Aviation					
West Transient Apron Rehab, Construct	CIP	936,000.00	46,800.00	57,200.00	\$1,040,000.00
	SubTotal:	\$936,000.00	\$46,800.00	\$57,200.00	\$1,040,000.00
HEMET-RYAN AIRPORT - General Aviation					
T/W A and T/W C Pavement Overlay - Design	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$72,000.00	\$3,600.00	\$4,400.00	\$80,000.00
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
land acquisition of gemeli property	CIP	14,850,000.00	742,500.00	907,500.00	\$16,500,000.00
	SubTotal:	\$14,850,000.00	\$742,500.00	\$907,500.00	\$16,500,000.00
INDEPENDENCE AIRPORT - General Aviation					
Hanger Design and Construction	CIP	0.00	540,000.00	60,000.00	\$600,000.00
	SubTotal:	\$0.00	\$540,000.00	\$60,000.00	\$600,000.00
INYOKERN AIRPORT - Commercial Service Non-Primary					
Acquire Class 4 ARFF vehicle	CIP	765,000.00	0.00	85,000.00	\$850,000.00
	SubTotal:	\$765,000.00	\$0.00	\$85,000.00	\$850,000.00
JACQUELINE COCHRAN REGIONAL AIRPORT - General Aviation					
(E) PCC Apron Crack and Joint Seal Repair - Construction	CIP	531,900.00	26,595.00	32,505.00	\$591,000.00
(N) PCC Apron Expansion - Phase III Design	CIP	283,500.00	14,175.00	17,325.00	\$315,000.00
	SubTotal:	\$815,400.00	\$40,770.00	\$49,830.00	\$906,000.00
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever					
A & D Parking Lot Site	CIP	1,881,900.00	94,095.00	115,005.00	\$2,091,000.00
A&D Building	CIP	2,028,600.00	101,430.00	123,970.00	\$2,254,000.00
Engineering Design - W Side Taxiway System	CIP	175,500.00	8,775.00	10,725.00	\$195,000.00
	SubTotal:	\$4,086,000.00	\$204,300.00	\$249,700.00	\$4,540,000.00
LONE PINE AIRPORT - General Aviation					
Airfield Pavement Sealcoat and Markings	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
LONG BEACH AIRPORT / DAUGHERTY FIELD - Commercial Service Primary					

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
Taxiway L Rehabilitation	CIP	5,042,700.00	0.00	560,300.00	\$5,603,000.00
	SubTotal:	\$5,042,700.00	\$0.00	\$560,300.00	\$5,603,000.00
<b>MADERA MUNICIPAL AIRPORT - General Aviation</b>					
Reconstruct GA Apron Phase III	CIP	881,100.00	44,055.00	53,845.00	\$979,000.00
	SubTotal:	\$881,100.00	\$44,055.00	\$53,845.00	\$979,000.00
<b>MAMMOTH YOSEMITE AIRPORT - Commercial Service Primary</b>					
Construct New G.A. Apron	CIP	1,507,500.00	0.00	167,500.00	\$1,675,000.00
Pavement Maintenance/Management Plan	CIP	72,000.00	0.00	8,000.00	\$80,000.00
Taxiway A5, A, and A1 - 4-inch Overlay	CIP	1,827,900.00	0.00	203,100.00	\$2,031,000.00
	SubTotal:	\$3,407,400.00	\$0.00	\$378,600.00	\$3,786,000.00
<b>MARINA MUNICIPAL AIRPORT - General Aviation</b>					
Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>MEFFORD FIELD AIRPORT - General Aviation</b>					
Rehabilitate Runway 13-31	CIP	1,440,000.00	72,000.00	88,000.00	\$1,600,000.00
	SubTotal:	\$1,440,000.00	\$72,000.00	\$88,000.00	\$1,600,000.00
<b>MERCED REGIONAL AIRPORT MACREADY FIELD - Commercial Service Non-Primary</b>					
TBD	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
<b>NAPA COUNTY AIRPORT - Reliever</b>					
Runway 18L-36R Extension (Construction)	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
<b>OXNARD AIRPORT - General Aviation</b>					
Rehabilitate Central Aprons	CIP	360,000.00	18,000.00	22,000.00	\$400,000.00
	SubTotal:	\$360,000.00	\$18,000.00	\$22,000.00	\$400,000.00
<b>PASO ROBLES MUNICIPAL AIRPORT - General Aviation</b>					
Rehabilitate and Expand Heliport	CIP	540,000.00	27,000.00	33,000.00	\$600,000.00
	SubTotal:	\$540,000.00	\$27,000.00	\$33,000.00	\$600,000.00
<b>PORTERVILLE MUNICIPAL AIRPORT - General Aviation</b>					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
Extend runway and parallel taxiway to the north	CIP	2,520,000.00	126,000.00	154,000.00	\$2,800,000.00
	SubTotal:	\$2,520,000.00	\$126,000.00	\$154,000.00	\$2,800,000.00
REDLANDS MUNICIPAL AIRPORT - General Aviation					
City request to carry over grant money	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
RIO VISTA MUNICIPAL AIRPORT - General Aviation					
Construct Taxilanes & Service Road - Commercial Hangar	CIP	574,200.00	28,710.00	35,090.00	\$638,000.00
Design: Generator, Repave Parking Lot, Jet A Fuel	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
	SubTotal:	\$641,700.00	\$32,085.00	\$39,215.00	\$713,000.00
ROGERS FIELD AIRPORT - General Aviation					
Apron Expansion	CIP	2,269,800.00	113,490.00	138,710.00	\$2,522,000.00
Update Pavement Maintenance/Management Program	CIP	72,000.00	3,600.00	4,400.00	\$80,000.00
	SubTotal:	\$2,341,800.00	\$117,090.00	\$143,110.00	\$2,602,000.00
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever					
Terminal ramp rehab including demo of Hangar 695	CIP	3,576,600.00	178,830.00	218,570.00	\$3,974,000.00
	SubTotal:	\$3,576,600.00	\$178,830.00	\$218,570.00	\$3,974,000.00
SAN CARLOS AIRPORT - Reliever					
Reconfigure and rehabilitate J & L Parking Area	CIP	112,500.00	5,625.00	6,875.00	\$125,000.00
	SubTotal:	\$112,500.00	\$5,625.00	\$6,875.00	\$125,000.00
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary					
Expand & strengthen cargo apron & Rwy 30 holding bay	CIP	3,060,000.00	0.00	340,000.00	\$3,400,000.00
Extend Twy B north to Twy B2, with upgrades to B2 (design)	CIP	207,000.00	0.00	23,000.00	\$230,000.00
	SubTotal:	\$3,267,000.00	\$0.00	\$363,000.00	\$3,630,000.00
SANTA YNEZ AIRPORT - General Aviation					
Construct: Perimeter fence and access control	CIP	828,000.00	41,400.00	50,600.00	\$920,000.00
	SubTotal:	\$828,000.00	\$41,400.00	\$50,600.00	\$920,000.00
TEHACHAPI MUNICIPAL AIRPORT - General Aviation					
North side entrance/access road with fire protection	CIP	1,620,000.00	81,000.00	99,000.00	\$1,800,000.00
	SubTotal:	\$1,620,000.00	\$81,000.00	\$99,000.00	\$1,800,000.00
TRUCKEE-TAHOE AIRPORT - General Aviation					

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
2025: Reconstruct Apron A2	CIP	1,570,500.00	78,525.00	95,975.00	\$1,745,000.00
	SubTotal:	\$1,570,500.00	\$78,525.00	\$95,975.00	\$1,745,000.00
<b>TURLOCK MUNICIPAL AIRPORT - General Aviation</b>					
GA Apron Rehabilitation	CIP	270,000.00	13,500.00	16,500.00	\$300,000.00
	SubTotal:	\$270,000.00	\$13,500.00	\$16,500.00	\$300,000.00
<b>VAN NUYS AIRPORT - Reliever</b>					
None	CIP	0.00	0.00	0.00	\$0.00
	SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00
<b>WATSONVILLE MUNICIPAL AIRPORT - General Aviation</b>					
e-ALP - ALP Narrative & ALP Updated Plans	CIP	67,500.00	3,375.00	4,125.00	\$75,000.00
Engineering Design Grade & Drain Site, pave twys; T-Hgrs	CIP	252,000.00	12,600.00	15,400.00	\$280,000.00
	SubTotal:	\$319,500.00	\$15,975.00	\$19,525.00	\$355,000.00
<b>WOODLAKE AIRPORT - General Aviation</b>					
Hangar TWY	CIP	135,000.00	6,750.00	8,250.00	\$150,000.00
	SubTotal:	\$135,000.00	\$6,750.00	\$8,250.00	\$150,000.00

### Not a NPIAS Facility

#### Program Year: 2016

#### ADIN AIRPORT - Not a NPIAS Facility

1. Engineering Design & Repave Taxiway Tie Down Apron Areas

CIP	0.00	270,000.00	30,000.00	\$300,000.00
SubTotal:	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00

#### ALPINE COUNTY AIRPORT - Not a NPIAS Facility

Install safety related signage

CIP	0.00	16,200.00	1,800.00	\$18,000.00
SubTotal:	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00

#### ANDY MCBETH AIRPORT - Not a NPIAS Facility

Obstruction Clearance

CIP	0.00	67,500.00	7,500.00	\$75,000.00
SubTotal:	\$0.00	\$67,500.00	\$7,500.00	\$75,000.00

#### BAKER AIRPORT - Not a NPIAS Facility

2016-ALUCP- Airport Land Use Compatibility Plan Update

CIP	0.00	54,000.00	6,000.00	\$60,000.00
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2016-Survey for Ultimate Configuration

CIP	0.00	72,000.00	8,000.00	\$80,000.00
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California Division of Aeronautics  
CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$0.00	\$126,000.00	\$14,000.00	\$140,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility					
Phase I: R/W Paving and Grading R/W 24 End	CIP	0.00	450,000.00	50,000.00	\$500,000.00
Runway, Taxiway, Lighting, & Beacon Design	CIP	0.00	301,500.00	33,500.00	\$335,000.00
	SubTotal:	\$0.00	\$751,500.00	\$83,500.00	\$835,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility					
Airport runway maintenance	CIP	0.00	175,500.00	19,500.00	\$195,000.00
Remediation of Solid Waste	CIP	0.00	58,500.00	6,500.00	\$65,000.00
Security Fencing Project	CIP	0.00	91,800.00	10,200.00	\$102,000.00
	SubTotal:	\$0.00	\$325,800.00	\$36,200.00	\$362,000.00
HERLONG AIRPORT - Not a NPIAS Facility					
ALUCP-Airport Land Use Compatibility Plan-Update County-Wide	CIP	0.00	202,500.00	22,500.00	\$225,000.00
	SubTotal:	\$0.00	\$202,500.00	\$22,500.00	\$225,000.00
HYAMPOM AIRPORT - Not a NPIAS Facility					
Runway Light Rehabilitation	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
JACUMBA AIRPORT - Not a NPIAS Facility					
Install Perimeter Fencing	CIP	0.00	270,000.00	30,000.00	\$300,000.00
	SubTotal:	\$0.00	\$270,000.00	\$30,000.00	\$300,000.00
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility					
AWOS new	CIP	0.00	72,000.00	8,000.00	\$80,000.00
New Helipad	CIP	0.00	90,000.00	10,000.00	\$100,000.00
	SubTotal:	\$0.00	\$162,000.00	\$18,000.00	\$180,000.00
SAMOA FIELD AIRPORT - Not a NPIAS Facility					
Removal/Pruning of Willow Stand	CIP	0.00	29,700.00	3,300.00	\$33,000.00
	SubTotal:	\$0.00	\$29,700.00	\$3,300.00	\$33,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility					
Replace Runway Lighting Control System	CIP	0.00	31,500.00	3,500.00	\$35,000.00
Rwy 15-33 Crack Repairs, Slurry Seal, Markings	CIP	0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:	\$0.00	\$211,500.00	\$23,500.00	\$235,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
<b>SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility</b>					
Reconstruct Tiedown Area	CIP	0.00	360,000.00	40,000.00	\$400,000.00
Slurry Seal and Re-stripe Runway	CIP	0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:	\$0.00	\$540,000.00	\$60,000.00	\$600,000.00
<b>SOUTHARD FIELD AIRPORT - Not a NPIAS Facility</b>					
Crack Seal and Restripe Runway and Taxiway	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
<b>SPAULDING AIRPORT - Not a NPIAS Facility</b>					
Pavement Maintenance & Remarking; RWY, TWY & Tiedown	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
<b>WARD FIELD AIRPORT - Not a NPIAS Facility</b>					
Perimeter Fencing	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
<b>YUCCA VALLEY AIRPORT - Not a NPIAS Facility</b>					
Backup Generator	CIP	0.00	34,200.00	3,800.00	\$38,000.00
Pave Infield Parking Area	CIP	0.00	112,500.00	12,500.00	\$125,000.00
	SubTotal:	\$0.00	\$146,700.00	\$16,300.00	\$163,000.00
<b>Program Year: 2017</b>					
<b>BAKER AIRPORT - Not a NPIAS Facility</b>					
2017-Patent Application & Environmental	CIP	0.00	108,000.00	12,000.00	\$120,000.00
	SubTotal:	\$0.00	\$108,000.00	\$12,000.00	\$120,000.00
<b>CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility</b>					
Phase II: R/W Paving and Grading	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
<b>CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility</b>					
Airplane tie down project	CIP	0.00	139,500.00	15,500.00	\$155,000.00
	SubTotal:	\$0.00	\$139,500.00	\$15,500.00	\$155,000.00
<b>FORT BIDWELL AIRPORT - Not a NPIAS Facility</b>					
1. Engineering, Design and Add New Gravel for Runway	CIP	0.00	40,500.00	4,500.00	\$45,000.00

California Division of Aeronautics  
CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$0.00	\$40,500.00	\$4,500.00	\$45,000.00
HYAMPOM AIRPORT - Not a NPIAS Facility					
Airport Layout Plan	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
JACUMBA AIRPORT - Not a NPIAS Facility					
Improve Airport Drainage/Erosion Control	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
SAMOA FIELD AIRPORT - Not a NPIAS Facility					
Design Ten T Hangars	CIP	0.00	24,300.00	2,700.00	\$27,000.00
	SubTotal:	\$0.00	\$24,300.00	\$2,700.00	\$27,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility					
Segmented Circle	CIP	0.00	20,700.00	2,300.00	\$23,000.00
	SubTotal:	\$0.00	\$20,700.00	\$2,300.00	\$23,000.00
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility					
Segmented Circle Repair	CIP	0.00	27,000.00	3,000.00	\$30,000.00
	SubTotal:	\$0.00	\$27,000.00	\$3,000.00	\$30,000.00
SPAULDING AIRPORT - Not a NPIAS Facility					
Design & Relocate Beacon & Reconstruct Segmented Circle	CIP	0.00	76,500.00	8,500.00	\$85,000.00
	SubTotal:	\$0.00	\$76,500.00	\$8,500.00	\$85,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
Bridge Hazard	CIP	0.00	886,500.00	98,500.00	\$985,000.00
Security Fencing	CIP	0.00	65,700.00	7,300.00	\$73,000.00
	SubTotal:	\$0.00	\$952,200.00	\$105,800.00	\$1,058,000.00

Program Year: 2018

ADIN AIRPORT - Not a NPIAS Facility					
2. Engineering, Design, Construction Perimeter Fence	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
ALPINE COUNTY AIRPORT - Not a NPIAS Facility					
Chip seal and restripe runway	CIP	0.00	126,000.00	14,000.00	\$140,000.00

California Division of Aeronautics  
CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
	SubTotal:	\$0.00	\$126,000.00	\$14,000.00	\$140,000.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility					
Overlay & Restripe Pavement	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
BAKER AIRPORT - Not a NPIAS Facility					
2018-Runway Rehabilitation & Striping	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility					
Phase III: Runway Pavement Rehab	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility					
Taxiway asphalt overlay and striping	CIP	0.00	473,922.00	52,658.00	\$526,580.00
	SubTotal:	\$0.00	\$473,922.00	\$52,658.00	\$526,580.00
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility					
Resurface R/W 14-32	CIP	0.00	900,000.00	100,000.00	\$1,000,000.00
Resurface Runway, Taxiways and Ramps	CIP	0.00	499,500.00	55,500.00	\$555,000.00
	SubTotal:	\$0.00	\$1,399,500.00	\$155,500.00	\$1,555,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility					
Crack fill and Slurry Seal partial runway	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$135,000.00	\$15,000.00	\$150,000.00
SAMOA FIELD AIRPORT - Not a NPIAS Facility					
Construct Ten (10) T-Hangars	CIP	0.00	243,000.00	27,000.00	\$270,000.00
	SubTotal:	\$0.00	\$243,000.00	\$27,000.00	\$270,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility					
Widen Runway to 60 Feet	CIP	0.00	189,000.00	21,000.00	\$210,000.00
	SubTotal:	\$0.00	\$189,000.00	\$21,000.00	\$210,000.00
WARD FIELD AIRPORT - Not a NPIAS Facility					
Runway Rehab- Overlay and Restripe RWY & APRON	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
Hazard Relocate Tetrahedran	CIP	0.00	16,200.00	1,800.00	\$18,000.00
Visual Aid Equipment (VASI) & Installation	CIP	0.00	54,000.00	6,000.00	\$60,000.00
	SubTotal:	\$0.00	\$70,200.00	\$7,800.00	\$78,000.00
Program Year: 2019					
ADIN AIRPORT - Not a NPIAS Facility					
3. Engineer, Design & Slurry Seal Runway	CIP	0.00	139,500.00	15,500.00	\$155,000.00
	SubTotal:	\$0.00	\$139,500.00	\$15,500.00	\$155,000.00
ALPINE COUNTY AIRPORT - Not a NPIAS Facility					
Install 2 windsocks	CIP	0.00	18,000.00	2,000.00	\$20,000.00
	SubTotal:	\$0.00	\$18,000.00	\$2,000.00	\$20,000.00
BAKER AIRPORT - Not a NPIAS Facility					
2019-Patent (Purchase) from BLM	CIP	0.00	180,000.00	20,000.00	\$200,000.00
	SubTotal:	\$0.00	\$180,000.00	\$20,000.00	\$200,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility					
Phase IV: Runway Pavement Rehab	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility					
Municipal Airport Hanger relocation	CIP	0.00	117,000.00	13,000.00	\$130,000.00
	SubTotal:	\$0.00	\$117,000.00	\$13,000.00	\$130,000.00
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility					
Rehabilitate Runway	CIP	0.00	720,000.00	80,000.00	\$800,000.00
	SubTotal:	\$0.00	\$720,000.00	\$80,000.00	\$800,000.00
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility					
Overlay Ramp	CIP	0.00	198,000.00	22,000.00	\$220,000.00
	SubTotal:	\$0.00	\$198,000.00	\$22,000.00	\$220,000.00
SAMOA FIELD AIRPORT - Not a NPIAS Facility					
Resurface Runway / Repaint Markings	CIP	0.00	144,000.00	16,000.00	\$160,000.00
	SubTotal:	\$0.00	\$144,000.00	\$16,000.00	\$160,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility					
New, Parallel Taxiway-One Half Length	CIP	0.00	297,000.00	33,000.00	\$330,000.00
	SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
Crack Seal and Slurry Coat RWY & TWY	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Fuel Facility	CIP	0.00	49,500.00	5,500.00	\$55,000.00
	SubTotal:	\$0.00	\$139,500.00	\$15,500.00	\$155,000.00
Program Year: 2020					
ALPINE COUNTY AIRPORT - Not a NPIAS Facility					
Fence and gate airport property	CIP	0.00	247,500.00	27,500.00	\$275,000.00
	SubTotal:	\$0.00	\$247,500.00	\$27,500.00	\$275,000.00
ANDY MCBETH AIRPORT - Not a NPIAS Facility					
Perimeter Fencing	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
BAKER AIRPORT - Not a NPIAS Facility					
2020-Tiedowns and Restroom Facility	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility					
Phase V: Runway Pavement Rehab	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
CLIFF HATFIELD MEMORIAL AIRPORT - Not a NPIAS Facility					
Airport subdivision	CIP	0.00	4,590,000.00	510,000.00	\$5,100,000.00
	SubTotal:	\$0.00	\$4,590,000.00	\$510,000.00	\$5,100,000.00
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility					
Relocate Seg Circle and Windsock	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
HERLONG AIRPORT - Not a NPIAS Facility					
Pavement Maintenance & Remarkings; RWY & TWY	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00

## California Division of Aeronautics CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility					
Relocate Seg Circle and Windsock	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
RAVENDALE AIRPORT - Not a NPIAS Facility					
Pavement Maintenance & Remarking; RWY & TWY	CIP	0.00	72,000.00	8,000.00	\$80,000.00
	SubTotal:	\$0.00	\$72,000.00	\$8,000.00	\$80,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility					
Construct turnaround: RW 3	CIP	0.00	27,000.00	3,000.00	\$30,000.00
	SubTotal:	\$0.00	\$27,000.00	\$3,000.00	\$30,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
East end Culvert Project	CIP	0.00	675,000.00	75,000.00	\$750,000.00
Reconstruct/Overlay RW	CIP	0.00	778,500.00	86,500.00	\$865,000.00
	SubTotal:	\$0.00	\$1,453,500.00	\$161,500.00	\$1,615,000.00
Program Year: 2021					
BAKER AIRPORT - Not a NPIAS Facility					
2021-Safety Signs & Markings Update	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility					
Phase VI: Taxiway Pavement Reconstruction	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
FORT BIDWELL AIRPORT - Not a NPIAS Facility					
2. Engineering, Design and Add New Gravel for Runway	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
HYAMPOM AIRPORT - Not a NPIAS Facility					
Airport Pavement Management Program	CIP	0.00	13,500.00	1,500.00	\$15,000.00
	SubTotal:	\$0.00	\$13,500.00	\$1,500.00	\$15,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility					
Reconstruct apron	CIP	0.00	360,000.00	40,000.00	\$400,000.00
	SubTotal:	\$0.00	\$360,000.00	\$40,000.00	\$400,000.00

## California Division of Aeronautics

### CIP Projects and Year 2016 - 2025 by Year

	Status	FAA	State	Local	Total
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
(AWOS)24 Hr Automated Weather Equipment & Install	CIP	0.00	90,000.00	10,000.00	\$100,000.00
Land Acquisition, 50 Acres	CIP	0.00	360,000.00	40,000.00	\$400,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
<b>Program Year: 2022</b>					
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility					
Phase VII: Install MIRL and Electrical Vault	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
SAMOA FIELD AIRPORT - Not a NPIAS Facility					
Construct Security Fencing	CIP	0.00	225,000.00	25,000.00	\$250,000.00
	SubTotal:	\$0.00	\$225,000.00	\$25,000.00	\$250,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility					
New, Parallel Taxiway-One Half Length	CIP	0.00	297,000.00	33,000.00	\$330,000.00
	SubTotal:	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
Complete fencing	CIP	0.00	13,500.00	1,500.00	\$15,000.00
Security Fencing	CIP	0.00	25,200.00	2,800.00	\$28,000.00
TW Crack Seal & Repair	CIP	0.00	135,000.00	15,000.00	\$150,000.00
	SubTotal:	\$0.00	\$173,700.00	\$19,300.00	\$193,000.00
<b>Program Year: 2023</b>					
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility					
Phase VIII: Beacon Installation and Apron Pavement Rehab	CIP	0.00	405,000.00	45,000.00	\$450,000.00
	SubTotal:	\$0.00	\$405,000.00	\$45,000.00	\$450,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility					
Construct turnarounds	CIP	0.00	99,999.90	11,111.10	\$111,111.00
	SubTotal:	\$0.00	\$99,999.90	\$11,111.10	\$111,111.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
Infield Paving	CIP	0.00	256,500.00	28,500.00	\$285,000.00
	SubTotal:	\$0.00	\$256,500.00	\$28,500.00	\$285,000.00

**California Division of Aeronautics**  
**CIP Projects and Year 2016 - 2025 by Year**

	Status	FAA	State	Local	Total
<b>Program Year: 2024</b>					
ADIN AIRPORT - Not a NPIAS Facility					
4. Engineering, Design and Slurry Seal all Surfaces	CIP	0.00	202,500.00	22,500.00	\$225,000.00
	SubTotal:	\$0.00	\$202,500.00	\$22,500.00	\$225,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility					
Widen RW 15-33	CIP	0.00	450,000.00	50,000.00	\$500,000.00
	SubTotal:	\$0.00	\$450,000.00	\$50,000.00	\$500,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility					
ALP/Master Plan	CIP	0.00	16,200.00	1,800.00	\$18,000.00
	SubTotal:	\$0.00	\$16,200.00	\$1,800.00	\$18,000.00
YUCCA VALLEY AIRPORT - Not a NPIAS Facility					
Slurry Seal Runway	CIP	0.00	45,000.00	5,000.00	\$50,000.00
	SubTotal:	\$0.00	\$45,000.00	\$5,000.00	\$50,000.00
<b>Program Year: 2025</b>					
FORT BIDWELL AIRPORT - Not a NPIAS Facility					
3. Engineering, Design and Add New Gravel for Runway	CIP	0.00	49,500.00	5,500.00	\$55,000.00
	SubTotal:	\$0.00	\$49,500.00	\$5,500.00	\$55,000.00
SAMOA FIELD AIRPORT - Not a NPIAS Facility					
Install Runway Lights	CIP	0.00	441,000.00	49,000.00	\$490,000.00
	SubTotal:	\$0.00	\$441,000.00	\$49,000.00	\$490,000.00
SHOSHONE AIRPORT - Not a NPIAS Facility					
Reconstruct RW 15-33	CIP	0.00	675,000.00	75,000.00	\$750,000.00
	SubTotal:	\$0.00	\$675,000.00	\$75,000.00	\$750,000.00
SIERRAVILLE DEARWATER AIRPORT - Not a NPIAS Facility					
Land Acquisition for Aviation Easement	CIP	0.00	148,500.00	16,500.00	\$165,000.00
	SubTotal:	\$0.00	\$148,500.00	\$16,500.00	\$165,000.00

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**V. GROUND ACCESS &  
ALUCP PROJECTS**



**GROUND ACCESS PROJECTS**

AIRPORT: CHICO MUNICIPAL AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Engineering Design - Service Roads - W Side Development	\$140,000.00	2020
2	Service Road to West Side Development	\$1,277,000.00	2021
3	West Side Access Road	\$4,596,000.00	2024
Total		\$6,013,000.00	

AIRPORT: IMPERIAL COUNTY AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Non-Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	(2) Design for Reconstruction Terminal Parking Lot & Roadway	\$90,000.00	2015
Total		\$90,000.00	

AIRPORT: LONG BEACH AIRPORT / DAUGHERTY FIELD

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Airport Access Roads Rehabilitation	\$5,200,000.00	2024
Total		\$5,200,000.00	

AIRPORT: MARCH ARB and Inland Port Airport

PLANNING AGENCY:

TYPE OF AIRPORT: Reliever

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	\$6,150,000.00	2019
Total		\$6,150,000.00	

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**GROUND ACCESS PROJECTS**

AIRPORT: CHICO MUNICIPAL AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Engineering Design - Service Roads - W Side Development	\$140,000.00	2020
2	Service Road to West Side Development	\$1,277,000.00	2021
3	West Side Access Road	\$4,596,000.00	2024
Total		\$6,013,000.00	

AIRPORT: IMPERIAL COUNTY AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Non-Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	(2) Design for Reconstruction Terminal Parking Lot & Roadway	\$90,000.00	2015
Total		\$90,000.00	

AIRPORT: LONG BEACH AIRPORT / DAUGHERTY FIELD

PLANNING AGENCY:

TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Airport Access Roads Rehabilitation	\$5,200,000.00	2024
Total		\$5,200,000.00	

AIRPORT: MARCH ARB and Inland Port Airport

PLANNING AGENCY:

TYPE OF AIRPORT: Reliever

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct 2 Mile Airport Access Rd to Parcel D2 & CEQA	\$6,150,000.00	2019
Total		\$6,150,000.00	

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### Airport Land Use Compatibility Plans (ALUCP)

Category <b>FY 2016</b>	Airport	County	Cost Breakdown		
			State 90%	Local 10%	Total
<u>General Aviation</u>					
	Apple Valley	San Bernardino	\$54,000.00	\$6,000.00	\$60,000.00
	Barstow-Daggett	San Bernardino	\$54,000.00	\$6,000.00	\$60,000.00
	Bryant Field	Mono	\$81,000.00	\$9,000.00	\$90,000.00
	Lake Tahoe	El Dorado	\$108,000.00	\$12,000.00	\$120,000.00
	Lee Vining	Mono	\$72,000.00	\$8,000.00	\$80,000.00
	Madera Municipal	Madera	\$90,000.00	\$10,000.00	\$100,000.00
	Needles	San Bernardino	\$54,000.00	\$6,000.00	\$60,000.00
	Rio Vista Municipal	Solano	\$90,000.00	\$10,000.00	\$100,000.00
	Salinas Municipal	Monterey	\$129,600.00	\$14,400.00	\$144,000.00
	Susanville Municipal	Lassen	\$135,000.00	\$15,000.00	\$150,000.00
	Truckee-Tahoe	Nevada	\$90,000.00	\$10,000.00	\$100,000.00
	Twentynine Palms	San Bernardino	\$54,000.00	\$6,000.00	\$60,000.00
	<b>Total</b>		<b>\$1,011,600.00</b>	<b>\$112,400.00</b>	<b>\$1,124,000.00</b>
<u>Reliever</u>					
	Chino	San Bernardino	\$54,000.00	\$6,000.00	\$60,000.00
	Compton/Woodley	Los Angeles	\$270,000.00	\$30,000.00	\$300,000.00
	El Monte	Los Angeles	\$270,000.00	\$30,000.00	\$300,000.00
	Napa County	Napa	\$225,000.00	\$25,000.00	\$250,000.00
	Whiteman	Los Angeles	\$270,000.00	\$30,000.00	\$300,000.00
	<b>Total</b>		<b>\$1,089,000.00</b>	<b>\$121,000.00</b>	<b>\$1,210,000.00</b>
<u>Commercial Service Primary</u>					
	Arcata	Humboldt	\$495,000.00	\$5,000.00	\$500,000.00

### Airport Land Use Compatibility Plans (ALUCP)

Category	Airport	County	Cost Breakdown		
	Mammoth Yosemite	Mono	\$90,000.00	\$10,000.00	\$100,000.00
	Monterey Regional	Monterey	\$90,000.00	\$10,000.00	\$100,000.00
	San Luis Obispo County	San Luis Obispo	\$90,000.00	\$10,000.00	\$100,000.00
		Total	\$765,000.00	\$35,000.00	\$800,000.00

Non-NPIAS Airport

	Baker	San Bernardino	\$54,000.00	\$6,000.00	\$60,000.00
	Herlong	Lassen	\$202,500.00	\$22,500.00	\$225,000.00
		Total	\$256,500.00	\$28,500.00	\$285,000.00

**FY 2016 Total    \$3,122,100.00    \$296,900.00    \$3,419,000.00**

**FY 2017**

General Aviation

			State 90%	Local 10%	Total
	Siskiyou County	Siskiyou	\$315,000.00	\$35,000.00	\$350,000.00
	Tehachapi Municipal	Kern	\$180,000.00	\$20,000.00	\$200,000.00
		Total	\$495,000.00	\$55,000.00	\$550,000.00

Reliever

	Byron	Contra Costa	\$180,000.00	\$20,000.00	\$200,000.00
		Total	\$180,000.00	\$20,000.00	\$200,000.00

Commercial Service Non-Primary

	Imperial County	Imperial	\$148,500.00	\$16,500.00	\$165,000.00
	Inyokern	Kern	\$162,000.00	\$18,000.00	\$180,000.00
		Total	\$310,500.00	\$34,500.00	\$345,000.00

**FY 2017 Total    \$985,500.00    \$109,500.00    \$1,095,000.00**

**FY 2018**

No projects submitted.

**FY 2019**

General Aviation

			State 90%	Local 10%	Total
	Westover Field Amador county	Amador	\$90,000.00	\$10,000.00	\$100,000.00
		Total	\$90,000.00	\$10,000.00	\$100,000.00

**FY 2019 Total    \$90,000.00    \$10,000.00    \$100,000.00**

**FY 2020**

## Airport Land Use Compatibility Plans (ALUCP)

**Category**      **Airport**  
 No projects submitted.

**County**

**Cost Breakdown**

**FY 2021**

No projects submitted.

**FY 2022**

General Aviation

Redlands Municipal

San Bernardino

	State 90%	Local 10%	Total
Total	\$135,000.00	\$15,000.00	\$150,000.00
<b>FY 2022 Total</b>	<b>\$135,000.00</b>	<b>\$15,000.00</b>	<b>\$150,000.00</b>

**FY 2023**

No projects submitted.

**FY 2024**

No projects submitted.

**FY 2025**

No projects submitted.

<b>FY 2016 to FY 2025 Total</b>	<b>4,332,600.00</b>	<b>431,400.00</b>	<b>4,764,000.00</b>
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## Appendix A

### CIP PRIORITY RANKING MATRIX FOR A&D PROJECTS

CATEGORY	DESCRIPTION	RANK
<b>Safety</b>		
	Seal/Overlay/Rehab Existing Runway Pavement (including grading and drainage)	1
	Runway Safety Area Land Acquisition; New Pavement for Runway Turnaround (no parallel Taxiway)	2
	Obstruction Mitigation/Abatement (removal, trim, land acquisition, avigation easements for height restrictions); Obstruction Lighting (new)	3
	Seal/Overlay/Rehab Existing Taxiway Pavement (including grading and drainage); New Pavement for Run Up Area; Runway Protection Zone Land Acquisition	4
	Runway Lighting (e.g. MIRL) (repair or replace)	5
	Taxiway Lighting (e.g. MITL) (repair or replace); Landing Aids (e.g. REIL, Marking, Signage, Segmented Circle, PAPI, Wind Cone, AWOS, ASOS/AWSS) (repair or replace)	6
	Automated Weather Reporting Equipment (AWOS)(new)	7
	Rotating Beacon (repair or replace)	8
	Seal/Overlay/Rehabilitate Existing Apron /Ramp Pavement (including grading and drainage)	9
<b>Capacity</b>		
	Runway Pavement (new); Extend or Widen	10
	Runway Lighting or Rotating Beacon (new)	11
	Taxiway Pavement (new); Extend or Widen	12
	Airport Layout Plan (ALP) (new or update)	15
	Landing Aids (new); Taxiway Lighting (new)	16
	Apron/Ramp Pavement (new) or Service Roads (Air Operation Area)	17
	Utilities (drainage, water, sewage); Environmental Mitigation; Blast Wall; Fire Protection Systems; Radio Communication Equipment; Bond Servicing	18
	Land Acquisition for Airside Usage; Airport Master Plan	19
	Noise Monitoring Equipment (new)	20
<b>Security</b>		
	Security Fence (new)	13
	Apron/Ramp Lighting (new)	14

**Appendix B**  
**LIST OF RESPONDING AIRPORTS**

	<b>AIRPORT</b>	<b>NPIAS STATUS</b>	<b>FAA CATEGORY</b>	<b>AIRPORT IDENTIFIER</b>
1	ADIN	Non-NPIAS		A26
2	AGUA CALIENTE SPRINGS	Non-NPIAS		L54
3	AGUA DULCE AIRPARK*	Non-NPIAS		L70
4	ALPINE COUNTY	Non-NPIAS		M45
5	ALTURAS MUNICIPAL	NPIAS	General Aviation	AAT
6	ANDY MCBETH	Non-NPIAS		S51
7	APPLE VALLEY	NPIAS	General Aviation	APV
8	ARCATA	NPIAS	Primary Commercial	ACV
9	AUBURN MUNICIPAL	NPIAS	General Aviation	AUN
10	BAKER	Non-NPIAS		002
11	BAKERSFIELD MUNICIPAL	NPIAS	General Aviation	L45
12	BANNING MUNICIPAL	NPIAS	General Aviation	BNG
13	BARSTOW-DAGGETT	NPIAS	General Aviation	DAG
14	BENTON FIELD	NPIAS	General Aviation	O85
15	BERMUDA DUNES EXECUTIVE*	Non-NPIAS		UDD
16	BIG BEAR CITY	NPIAS	General Aviation	L35
17	BISHOP AIRPORT/Eastern Sierra Regional	NPIAS	General Aviation	BIH
18	BLUE CANYON	Non-NPIAS		BLU
19	BLYTHE	NPIAS	General Aviation	BLH
20	BOB HOPE	NPIAS	Primary Commercial	BUR
21	BOB MAXWELL MEMORIAL AIRFIELD/Oceanside n	NPIAS	General Aviation	OKB
22	BOONVILLE	NPIAS	General Aviation	D83
23	BORREGO VALLEY	NPIAS	General Aviation	L08
24	BRACKETT FIELD	NPIAS	Reliever	POC
25	BRAWLEY MUNICIPAL	NPIAS	General Aviation	BWC
26	BROWN FIELD	NPIAS	Reliever	SDM
27	BRYANT FIELD	NPIAS	General Aviation	O57
28	BUCHANAN FIELD	NPIAS	Reliever	CCR
29	BUTTE VALLEY	NPIAS	General Aviation	A32
30	BYRON	NPIAS	Reliever	C83
31	CABLE*	NPIAS	Reliever	CCB
32	CALAVERAS CO./MAURY RASMUSSEN	NPIAS	General Aviation	CPU
33	CALEXICO INTERNATIONAL	NPIAS	General Aviation	CXL
34	CALIFORNIA CITY MUNICIPAL	NPIAS	General Aviation	L71
35	CALIFORNIA PINES	Non-NPIAS		A24
36	CAMARILLO	NPIAS	Reliever	CMA
37	CAMERON AIRPARK	NPIAS	General Aviation	O61
38	CASTLE	NPIAS	Non-Primary Commercial	MER
39	CATALINA*	Non-NPIAS		AVX
40	CEDARVILLE	NPIAS	General Aviation	O59
41	CHARLES M. SCHULZ, SONOMA COUNTY	NPIAS	Primary Commercial	STS

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).  
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**Appendix B**  
**LIST OF RESPONDING AIRPORTS**

	<b>AIRPORT</b>	<b>NPIAS STATUS</b>	<b>FAA CATEGORY</b>	<b>AIRPORT IDENTIFIER</b>
42	CHEMEHUEVI VALLEY*	NPIAS	General Aviation	49X
43	CHICO MUNICIPAL	NPIAS	Primary Commercial	CIC
44	CHINO	NPIAS	Reliever	CNO
45	CHIRIACO SUMMIT	Non-NPIAS		L77
46	CHOWCHILLA	NPIAS	General Aviation	2O6
47	CLIFF HATFIELD MEMORIAL	Non-NPIAS		CLR
48	CLOVERDALE MUNICIPAL	NPIAS	General Aviation	O60
49	COLUMBIA	NPIAS	General Aviation	O22
50	COLUSA COUNTY	NPIAS	General Aviation	O08
51	COMPTON/WOODLEY	NPIAS	Reliever	CPM
52	CORCORAN*	Non-NPIAS		CRO
53	CORNING MUNICIPAL	NPIAS	General Aviation	0O4
54	CORONA MUNICIPAL	NPIAS	General Aviation	AJO
55	DELANO MUNICIPAL	NPIAS	General Aviation	DLO
56	DINSMORE	NPIAS	General Aviation	D63
57	DUNSMUIR MUNI-MOTT	NPIAS	General Aviation	1O6
58	ECKERT FIELD*	Non-NPIAS		1Q1
59	EL MONTE	NPIAS	Reliever	EMT
60	ELK HILLS-BUTTONWILLOW	Non-NPIAS		L62
61	EXETER*	Non-NPIAS		O63
62	FALL RIVER MILLS	NPIAS	General Aviation	O89
63	FALLBROOK COMMUNITY AIRPARK	NPIAS	General Aviation	L18
64	FIREBAUGH	NPIAS	General Aviation	F34
65	FLABOB*	Non-NPIAS		RIR
66	FORT BIDWELL	Non-NPIAS		A28
67	FRANKLIN FIELD	NPIAS	General Aviation	F72
68	FRAZIER LAKE AIRPARK*	Non-NPIAS		1C9
69	FRENCH VALLEY	NPIAS	General Aviation	F70
70	FRESNO CHANDLER EXECUTIVE	NPIAS	Reliever	FCH
71	FRESNO YOSEMITE INTERNATIONAL	NPIAS	Primary Commercial	FAT
72	FULLERTON MUNICIPAL	NPIAS	Reliever	FUL
73	FURNACE CREEK*	Non-NPIAS		L06
74	GANSNER	NPIAS	General Aviation	2O1
75	GARBERVILLE	NPIAS	General Aviation	O16
76	GENERAL WILLIAM J FOX	NPIAS	General Aviation	WJF
77	GEORGETOWN	NPIAS	General Aviation	E36
78	GILLESPIE FIELD	NPIAS	Reliever	SEE
79	GNOSS FIELD	NPIAS	Reliever	DVO
80	GRAVELLY VALLEY*	Non-NPIAS		1Q5
81	GUSTINE	NPIAS	General Aviation	3O1
82	HAIGH FIELD	NPIAS	General Aviation	O37

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83	HALF MOON BAY	NPIAS	Reliever	HAF
84	HANFORD MUNICIPAL	NPIAS	General Aviation	HJO
85	HAPPY CAMP	NPIAS	General Aviation	36S
86	HARRIS RANCH*	Non-NPIAS		308
87	HAYFORK	NPIAS	General Aviation	F62
88	HAYWARD EXECUTIVE	NPIAS	Reliever	HWD
89	HEALDSBURG MUNICIPAL	NPIAS	General Aviation	HES
90	HEMET-RYAN	NPIAS	General Aviation	HMT
91	HERLONG	Non-NPIAS		H37
92	HESPERIA*	Non-NPIAS		L26
93	HOLLISTER MUNICIPAL	NPIAS	General Aviation	CVH
94	HOOPA*	NPIAS	General Aviation	O21
95	HYAMPOM	Non-NPIAS		H47
96	IMPERIAL COUNTY	NPIAS	Non-Primary Commercial	IPL
97	INDEPENDENCE	NPIAS	General Aviation	207
98	INYOKERN	NPIAS	Non-Primary Commercial	IYK
99	JACK MCNAMARA FIELD	NPIAS	Primary Commercial	CEC
100	JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL	NPIAS	Reliever	HHR
101	JACQUELINE COCHRAN REGIONAL	NPIAS	General Aviation	TRM
102	JACUMBA	Non-NPIAS		L78
103	JOHN WAYNE, ORANGE CO.	NPIAS	Primary Commercial	SNA
104	KERN VALLEY	NPIAS	General Aviation	L05
105	KINGDON AIRPARK*	Non-NPIAS		O20
106	KNEELAND	NPIAS	General Aviation	O19
107	LAKE TAHOE	NPIAS	General Aviation	TVL
108	LAMPSON FIELD	NPIAS	General Aviation	102
109	LEE VINING	NPIAS	General Aviation	O24
110	LINCOLN REGIONAL / KARL HARDER FIELD	NPIAS	Reliever	LHM
111	LITTLE RIVER	NPIAS	General Aviation	LLR
112	LIVERMORE MUNICIPAL	NPIAS	Reliever	LVK
113	LODI AIRPARK*	Non-NPIAS		L53
114	LODI*	Non-NPIAS		103
115	LOMPOC	NPIAS	General Aviation	LPC
116	LONE PINE	NPIAS	General Aviation	O26
117	LONG BEACH/ DAUGHERTY FIELD	NPIAS	Primary Commercial	LGB
118	LONNIE POOL FIELD-WEAVERVILLE	NPIAS	General Aviation	O54
119	LOS ANGELES INTERNATIONAL	NPIAS	Primary Commercial	LAX
120	LOS BANOS MUNICIPAL	NPIAS	General Aviation	LSN
121	LOST HILLS-KERN COUNTY	NPIAS	General Aviation	L84
122	MADERA MUNICIPAL	NPIAS	General Aviation	MAE
123	MAMMOTH YOSEMITE	NPIAS	Primary Commercial	MMH

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124	MARCH INLAND*	NPIAS	Reliever	RIV
125	MARINA MUNICIPAL	NPIAS	General Aviation	OAR
126	MARIPOSA - YOSEMITE	NPIAS	General Aviation	MPI
127	McCLELLAN - PALOMAR	NPIAS	Primary Commercial	CRQ
128	McCLELLAN AIRFIELD	NPIAS	General Aviation	MCC
129	MEADOWS FIELD	NPIAS	Primary Commercial	BFL
130	MEFFORD FIELD	NPIAS	General Aviation	TLR
131	MERCED REGIONAL MACREADY FIELD	NPIAS	Non-Primary Commercial	MCE
132	MESA DEL REY	NPIAS	General Aviation	KIC
133	METROPOLITAN OAKLAND INTERNATIONAL	NPIAS	Primary Commercial	OAK
134	MODESTO CITY - COUNTY/HARRY SHAM FIELD	NPIAS	Primary Commercial	MOD
135	MOJAVE	NPIAS	General Aviation	MHV
136	MONTAGUE-YREKA, ROHRER FIELD	Non-NPIAS		105
137	MONTEREY REGIONAL	NPIAS	Primary Commercial	MRY
138	MONTGOMERY FIELD	NPIAS	Reliever	MYF
139	MOUNTAIN VALLEY*	Non-NPIAS		L94
140	MURRAY FIELD	NPIAS	General Aviation	EKA
141	NAPA COUNTY	NPIAS	Reliever	APC
142	NEEDLES	NPIAS	General Aviation	EED
143	NERVINO	NPIAS	General Aviation	O02
144	NEVADA COUNTY	NPIAS	General Aviation	GOO
145	NEW COALINGA MUNICIPAL	NPIAS	General Aviation	C80
146	NEW CUYAMA*	Non-NPIAS		L88
147	NEW JERUSALEM	Non-NPIAS		1Q4
148	NUT TREE	NPIAS	General Aviation	VCB
149	OAKDALE MUNICIPAL	NPIAS	General Aviation	O27
150	OCEAN RIDGE*	Non-NPIAS		E55
151	OCEANO COUNTY	NPIAS	General Aviation	L52
152	OCOTILLO	Non-NPIAS		L90
153	ONTARIO INTERNATIONAL	NPIAS	Primary Commercial	ONT
154	OROVILLE MUNICIPAL	NPIAS	General Aviation	OVE
155	OXNARD	NPIAS	General Aviation	OXR
156	PALM SPRINGS INTERNATIONAL	NPIAS	Primary Commercial	PSP
157	PALO ALTO	NPIAS	Reliever	PAO
158	PARRETT FIELD*	Non-NPIAS		203
159	PASO ROBLES MUNICIPAL	NPIAS	General Aviation	PRB
160	PERRIS VALLEY*	Non-NPIAS		L65
161	PETALUMA MUNICIPAL	NPIAS	Reliever	O69
162	PINE MOUNTAIN LAKE	NPIAS	General Aviation	E45
163	PLACERVILLE	NPIAS	General Aviation	PVF
164	PORTERVILLE MUNICIPAL	NPIAS	General Aviation	PTV

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165	POSO-KERN COUNTY	Non-NPIAS		L73
166	RAMONA	NPIAS	Reliever	RNM
167	RANCHO MURIETA*	NPIAS	General Aviation	RIU
168	RAVENDALE	Non-NPIAS		O39
169	RED BLUFF MUNICIPAL	NPIAS	General Aviation	RBL
170	REDDING MUNICIPAL	NPIAS	Primary Commercial	RDD
171	REDLANDS MUNICIPAL	NPIAS	General Aviation	REI
172	REEDLEY MUNICIPAL	NPIAS	General Aviation	O32
173	REID HILLVIEW	NPIAS	Reliever	RHV
174	RIALTO MUNICIPAL/ART SCHOLL MEMORIAL FIE	NPIAS	Reliever	L67
175	RIO LINDA*	Non-NPIAS		L36
176	RIO VISTA MUNICIPAL	NPIAS	General Aviation	O88
177	RIVERSIDE MUNICIPAL	NPIAS	Reliever	RAL
178	ROGERS FIELD	NPIAS	General Aviation	O05
179	ROHNERVILLE	NPIAS	General Aviation	FOT
180	ROSAMOND SKYPARK*	Non-NPIAS		L00
181	ROUND VALLEY	NPIAS	General Aviation	O09
182	ROY WILLIAMS*	Non-NPIAS		L80
183	RUTH	NPIAS	General Aviation	T42
184	SACRAMENTO EXECUTIVE	NPIAS	Reliever	SAC
185	SACRAMENTO INTERNATIONAL	NPIAS	Primary Commercial	SMF
186	SACRAMENTO MATHER	NPIAS	Reliever	MHR
187	SALINAS MUNICIPAL	NPIAS	General Aviation	SNS
188	SALTON SEA*	Non-NPIAS		SAS
189	SAMOA FIELD/Eureka Municipal	Non-NPIAS		O33
190	SAN BERNARDINO INTERNATIONAL	NPIAS	Reliever	SBD
191	SAN CARLOS	NPIAS	Reliever	SQL
192	SAN DIEGO INTERNATIONAL	NPIAS	Primary Commercial	SAN
193	SAN FRANCISCO INTERNATIONAL	NPIAS	Primary Commercial	SFO
194	SAN JOSE INTERNATIONAL, NORMAN Y. MINETA	NPIAS	Primary Commercial	SJC
195	SAN LUIS OBISPO COUNTY REGIONAL	NPIAS	Primary Commercial	SBP
196	SANTA BARBARA MUNICIPAL	NPIAS	Primary Commercial	SBA
197	SANTA MARIA PUBLIC	NPIAS	Primary Commercial	SMX
198	SANTA MONICA MUNICIPAL	NPIAS	Reliever	SMO
199	SANTA PAULA*	Non-NPIAS		SZP
200	SANTA YNEZ	NPIAS	General Aviation	IZA
201	SCOTT VALLEY - BUD DAVIS FIELD	NPIAS	General Aviation	A30
202	SELMA*	Non-NPIAS		OQ4
203	SEQUOIA FIELD	NPIAS	General Aviation	D86
204	SHAFTER - MINTER FIELD	NPIAS	General Aviation	MIT
205	SHELTER COVE	NPIAS	General Aviation	OQ5

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206	SHOSHONE	Non-NPIAS		L61
207	SIERRA SKY PARK*	Non-NPIAS		E79
208	SIERRAVILLE DEARWATER	Non-NPIAS		O79
209	SISKIYOU COUNTY	NPIAS	General Aviation	SIY
210	SONOMA SKYPARK*	Non-NPIAS		OQ9
211	SONOMA VALLEY*	Non-NPIAS		OQ3
212	SOUTH COUNTY	NPIAS	Reliever	E16
213	SOUTHARD FIELD	Non-NPIAS		O55
214	SOUTHERN CALIFORNIA LOGISTICS	NPIAS	Reliever	VCV
215	SPAULDING	Non-NPIAS		1Q2
216	STOCKTON METROPOLITAN	NPIAS	Primary Commercial	SCK
217	STOVEPIPE WELLS*	Non-NPIAS		L09
218	SUSANVILLE MUNICIPAL	NPIAS	General Aviation	SVE
219	SUTTER COUNTY	NPIAS	General Aviation	O52
220	TAFT	NPIAS	General Aviation	L17
221	TEHACHAPI MUNICIPAL	NPIAS	General Aviation	TSP
222	TRACY MUNICIPAL	NPIAS	General Aviation	TCY
223	TRINITY CENTER/JAMES E. SWETT	NPIAS	General Aviation	O86
224	TRONA*	NPIAS	General Aviation	L72
225	TRUCKEE-TAHOE	NPIAS	General Aviation	TRK
226	TULELAKE	NPIAS	General Aviation	O81
227	TURLOCK MUNICIPAL	NPIAS	General Aviation	O15
228	TWENTYNINE PALMS	NPIAS	General Aviation	TNP
229	UKIAH MUNICIPAL	NPIAS	General Aviation	UKI
230	UNIVERSITY	NPIAS	General Aviation	EDU
231	VAN NUYS	NPIAS	Reliever	VNY
232	VISALIA MUNICIPAL	NPIAS	Non-Primary Commercial	VIS
233	WARD FIELD	Non-NPIAS		009
234	WASCO-KERN	NPIAS	General Aviation	L19
235	WATSONVILLE MUNICIPAL	NPIAS	General Aviation	WVI
236	WATTS - WOODLAND*	Non-NPIAS		O41
237	WEED	NPIAS	General Aviation	O46
238	WESTOVER FIELD AMADOR COUNTY	NPIAS	General Aviation	JAQ
239	WHITEMAN	NPIAS	Reliever	WHP
240	WILLIAM R. JOHNSTON (MENDOTA)	NPIAS	General Aviation	M90
241	WILLITS MUNICIPAL	NPIAS	General Aviation	O28
242	WILLOWS - GLENN COUNTY	NPIAS	General Aviation	WLW
243	WOODLAKE	NPIAS	General Aviation	O42
244	YOLO COUNTY-DAVIS WOODLAND WINTERS	NPIAS	General Aviation	DWA
245	YUBA COUNTY	NPIAS	General Aviation	MYV
246	YUCCA VALLEY	Non-NPIAS		L22

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	<b>AIRPORT</b>	<b>NPIAS STATUS</b>	<b>FAA CATEGORY</b>	<b>AIRPORT IDENTIFIER</b>
247	ZAMPERINI FIELD	NPIAS	Reliever	TOA

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).  
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## Appendix C

### FINANCIAL SPLIT PERCENTAGES

AIRPORT TYPE	PROJECT TYPE	FEDERAL	STATE	SPONSOR
NPIAS: Relievers & General Aviation	State CAAP Acquisition & Development (A & D)	0%	90%	10%
NPIAS: Relievers & General Aviation	Federal Airport Improvement Program (AIP)	90%	* 4.5%	5.5%
Commercial Service Primary & Non-Primary	Federal Airport Improvement Program (AIP) Only	** 90%	0%	10%
Non-NPIAS	State CAAP Acquisition & Development (A & D) Only	0%	90%	10%
All	Offsite Ground Access	0%	0%	100%

NPIAS = National Plan of Integrated Airport Systems

The project type for Airport Land Use Compatibility Plan is A&D regardless of airport type.

\* = In July 2012, the California Transportation Commission (CTC) approved Airport Improvement Program (AIP) match funds at 5 percent of the Federal AIP amount.

\*\* = This Federal Airport Improvement Program (AIP) amount may vary at Federal Aviation Administration (FAA) discretion.

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## Appendix D

### WEB REFERENCES

California Department of Transportation (Caltrans), Division of Aeronautics:

<http://www.dot.ca.gov/hq/planning/aeronaut/>

The State Aeronautics Act (The Public Utilities Code Sections 21001 *et seq.*)

[http://www.dot.ca.gov/hq/planning/aeronaut/documents/regulations/PUC\\_SAA.pdf](http://www.dot.ca.gov/hq/planning/aeronaut/documents/regulations/PUC_SAA.pdf)

The California Transportation Commission (CTC):

<http://www.catc.ca.gov/>

The Federal Aviation Administration (FAA) Airport Improvement Program:

<http://www.faa.gov/airports/aip/>

The Federal Aviation Administration Airport Improvement Program Handbook (FAA Order 5100.38C):

[http://www.faa.gov/airports/aip/aip\\_handbook/](http://www.faa.gov/airports/aip/aip_handbook/)

The Federal Aviation Administration Airports Advisory Circulars (Part 150 Series):

[http://www.faa.gov/airports/resources/advisory\\_circulars/](http://www.faa.gov/airports/resources/advisory_circulars/)

Fiscal Regulations (CCR Title 21, Division 2.5, CAAP Ch. 4)

[http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants\\_and\\_loans/Regs\\_Fiscal.pdf](http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Regs_Fiscal.pdf)

State Dollars for Your Airports

[http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants\\_and\\_loans/StateDollarsForAirport.pdf](http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/StateDollarsForAirport.pdf)

California Aviation System Plan (CASP) Elements

<http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/>

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## Appendix E



U.S. Department of Transportation  
Federal Aviation Administration

September 25, 2014

<<CT>> <<FName>> <<LName>>  
<<Title>>  
<<Sponsor>>  
<<Address>>  
<<City>> <<State>> <<Zip>>

Dear Sponsor:

Thank you for your ongoing cooperation with the Federal Aviation Administration's Los Angeles Airports District Office (ADO) in our common mission to plan for a safe and efficient system of airports to serve Southern California. Towards fulfillment of that broad goal, I want to remind all airport sponsors of the upcoming deadlines for Federal Fiscal Year 2015 Airport Improvement Program (AIP) grants and 2016-2020 Airport Capital Improvement Plans (ACIP).

With regard to Fiscal Year 2015 AIP projects, you should **submit your application for federal assistance by December 31, 2014. The deadline for applications for federal assistance to be submitted is May 1, 2015**. Also, you **must obtain environmental clearance for these projects by December 31, 2014**. If documentation for any project requiring a categorical exclusion has not been submitted for a Fiscal Year 2015 project, please submit it as soon as possible as the review process typically takes up to 90 days. Enclosure 3 is a schedule of our target deadlines for AIP in Fiscal Year 2015.

The ADO will be performing the annual update of the ACIP for fiscal years 2016-2020. The ACIP is used to identify and prioritize airport capital improvement needs and to plan for the distribution of AIP funds. This year, the update to the ACIP will be performed in partnership with the California Department of Transportation, Division of Aeronautics (Caltrans), and their biennial update of the State Capital Improvement Plan (CIP). Projects must be included in your ACIP in order to compete for federal funding and in the Caltrans CIP in order to compete for state funding. All proposed ACIP projects must comply with the National Environmental Policy Act (NEPA) and all State CIP projects must demonstrate compliance with the CIP projects must demonstrate compliance with the California Environmental Quality Act (CEQA). Federal ACIP projects that are also requesting State funds must demonstrate compliance with both NEPA and CEQA.

With regard to the FY 2016-2020 ACIP, the Los Angeles ADO will hold **ACIP meetings Between October 1<sup>st</sup> and December 31<sup>st</sup>, 2014**. A meeting is recommended, but not required. If you wish to arrange a meeting, either in person or by teleconference, please contact your assigned airport planner. The **due date for submission of your finalized ACIP is January 31, 2015**. The information may be submitted hard copy or electronically to the assigned airport planner.

Fully complete an ACIP Data Sheet (see Enclosure 2) for all projects. Identify all proposed projects that you are requesting grant funding for years 2016-2020. If you have no projects for a particular year, please indicate so on the form. Identifying proposed projects for future fiscal years 2021 through 2025 is not required for participation in AIP. However, the Caltrans biennial update of the State CIP will include fiscal years 2016-2025. The next Caltrans CIP is expected to be published by the summer of 2015.

Please fill in all of the boxes with the information on the "ACIP Data Sheet" as requested.

- Describe each project and its purpose with details of the size and nature of the project in a short narrative.
- Include a brief justification of the need.
- Identify the NEPA compliance status for each project. If you have received environmental clearance, note the approval date of your Categorical Exclusion (CatEx), Environmental Assessment (EA) Finding of No Significant Impact (FONSI) or Environmental Impact Statement (EIS) Record of Decision (ROD).
- Sponsors seeking Part 150 discretionary noise funds must include the date of the Noise Exposure Maps (NEM's) were accepted by the FAA.
- The proposed project(s) must be documented on an FAA approved ALP. Provide the date of your last ALP approval that depicts the project(s).
- Provide the Exhibit "A" Property Map drawing date.

In order to be eligible for State AIP match or an A&D grant, Caltrans requires that the project be listed in the current CIP. The projects must be entered into the Caltrans database called the Airport IQ System Manager (ASM). Airport managers need to enter the projects electronically into the ASM database first, and then print the ACIP project forms for signature by the airport manager and submittal. The State uses the same ACIP form as the FAA. To access the database through the Caltrans website, go to <http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/acip.htm> and follow the instructions on that site. You may also enter the projects into the database directly at <http://caltransasm.com>. Caltrans will provide the username and password in a separate letter to the airport manager and to the CIP contact by email.

Please send your ACIP Data Sheets along with all requirements listed in Enclosure 1 concurrently to FAA and Caltrans at the following addresses:

Federal Aviation Administration  
Los Angeles Airports District Office  
PO Box 92007  
Los Angeles, CA 90009

California Department of Transportation  
Division of Aeronautics, MS-40  
PO Box 942874  
Sacramento, CA 94274-0001

As an alternative to hard copy submittals to the FAA, you may send your ACIP Data sheets and project sketches electronically to your assigned Airport Planner. An Electronic copy of the ACIP form will be provided by email with this letter. We look forward to working with you in the preparation of your ACIP. If you have any questions or need additional information, feel free to call your assigned Airport Planner.

Sincerely,

A handwritten signature in black ink, appearing to read "D. F. Cushman". The signature is fluid and cursive, with a long horizontal stroke at the end.

David F. Cushman

Manager, Los Angeles Airports District Office

## Enclosures:

1. ACIP Documentation Requirements
2. ACIP Data Sheet
3. AIP Target Deadlines

Cc: Caltrans

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U.S. Department  
of Transportation  
**Federal Aviation  
Administration**

Western-Pacific Region  
San Francisco Airports District Office

1000 Marina Blvd., Ste.220  
Brisbane, CA 94005-1835

October 1, 2014

Dear Sponsor:

Thank you for your ongoing cooperation with the Federal Aviation Administration's San Francisco Airports District Office (ADO) in our common mission to plan for a safe and efficient system of airports to serve Northern California. Towards fulfillment of that broad goal, I want to remind all airport sponsors of the upcoming deadlines for Federal Fiscal Year 2015 Airport Improvement Program (AIP) grants and 2016-2020 Airport Capital Improvement Plans (ACIP).

With regard to Fiscal Year 2015 AIP projects, you should **submit your application for federal assistance by December 31, 2014. The deadline for applications for federal assistance to be submitted is May 1, 2015**. Also, you **must obtain environmental clearance for these projects by December 31, 2014**. If documentation for any project requiring a categorical exclusion has not been submitted for a Fiscal Year 2015 project, please submit it as soon as possible as the review process typically takes up to 90 days. Enclosure 3 is a schedule of our target deadlines for AIP in Fiscal Year 2015.

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With regard to the FY 2016-2020 ACIP, the ADO will hold **ACIP meetings between October 1<sup>st</sup> and December 31<sup>st</sup>, 2014**. A meeting is recommended, but not required. If you wish to arrange a meeting, either in person or by teleconference, please contact your assigned airport planner. The **due date for submission of your finalized ACIP is January 31, 2015**. The information may be submitted hard copy or electronically to the assigned airport planner.

Fully complete an ACIP Data Sheet (see Enclosure 2) for all projects. Identify all proposed projects that you are requesting grant funding for years 2016-2020. If you have no projects for a particular year, please indicate so on the form. Identifying proposed projects for future fiscal years 2021 through 2025 is not required for participation in AIP. However, the Caltrans biennial update of the State CIP will include fiscal years 2016-2025. The next Caltrans CIP is expected to be published by the summer of 2015.

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- Describe each project and its purpose with details of the size and nature of the project in a short narrative.
- Include a brief justification of the need.
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In order to be eligible for State AIP match or an A&D grant, Caltrans requires that the project be listed in the current CIP. The projects must be entered into the Caltrans database called the Airport IQ System Manager (ASM). Airport managers need to enter the projects electronically into the ASM database first, and then print the ACIP project forms for signature and submittal. The State uses the same ACIP form as the FAA. To access the database through the Caltrans website, go to <http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/acip.htm> and follow the instructions on that site. You may also enter the projects into the database directly at <http://caltransasm.com>. Caltrans will provide the username and password in a separate letter to the airport manager and to the CIP contact by email.

Please send your ACIP Data Sheets along with all requirements listed in Enclosure 1 concurrently to FAA and Caltrans at the following addresses:

Federal Aviation Administration  
San Francisco Airports District Office  
1000 Marina Blvd., Ste. 220  
Brisbane, CA 94005

California Department of Transportation  
Division of Aeronautics, MS-40  
PO Box 942874  
Sacramento, CA 94274-0001

As an alternative to hard copy submittals to the FAA, you may send your ACIP Data Sheets and project sketches electronically to [Pet.Mandap@faa.gov](mailto:Pet.Mandap@faa.gov). An electronic copy of the ACIP form is available by request from [Pet.Mandap@faa.gov](mailto:Pet.Mandap@faa.gov). We look forward to working with you in the preparation of your ACIP. If you have any questions or need additional information, feel free to call your assigned Airport Planner.

Sincerely,



Robin K. Hunt  
Manager, San Francisco Airports District Office

Enclosures:

1. ACIP Documentation Requirements
2. ACIP Data Sheet
3. AIP Target Deadlines

Cc: Caltrans

### **ACIP Documentation Requirements**

Additional document requirements to the ADO that need to be addressed and/or submitted along with your FY 2016-2020 ACIP are described below:

1. A sketch must be provided on an 8 ½” x 11” or up to 11” x 17” sheet that clearly depicts each project listed on your ACIP Data Sheets. Use a separate sketch for each fiscal year, if necessary, for clarity.
2. The proposed project must be depicted on an FAA approved ALP. The ALP should be in conformance with FAA Advisory Circular (AC) 150/5300-13 as well as the Western-Pacific ALP checklist which is available on the FAA Western-Pacific website.
3. The ACIP should identify the projects “National Priority Rating Code” in accordance with FAA Order 5100.39A, Appendix 6 and reflect logical project progression based on our planning driven process. This means programming for completion of all your planning, environmental and design requirements for each project prior to starting the construction.
4. Projects should be consistent with reasonable forecasts of aviation demand and the latest Airport Master Plan. The ADO must have approved any revised aviation forecasts.
5. Pavement Maintenance projects must clearly describe the current condition of the pavement and when it was last rehabilitated. Also indicate the Pavement Condition Index (PCI) for the affected project area based on the most current report.
6. For capacity projects over \$10 million of Discretionary funding, a Benefit Cost Analysis (BCA) is required in accordance with December 15, 1999 Federal Register Notice “FAA Policy and Final Guidance Regarding Benefit Cost Analysis (BCA) on Airport Capacity Projects for FAA Decisions on Airport Improvement Program (AIP) Discretionary Grants and Letters of Intent (LOI).”
7. For projects related to Runway Safety Action Team (RSAT) reports, please provide a copy of the “action plan report” to provide an initial justification. Please keep in mind that these reports are only considered “recommendations” and must be justified within the Airports AIP program prior to assigning funding.
8. All Architectural, Engineering, and Planning Consultant Services for airport grant projects need to comply with AC 150/5100-14D, which may require an independent fee estimate and a negotiated fee at a minimum. All preplanning work should be factored into your timeline for the anticipated execution year of the planning grant.
9. Construction and equipment acquisition grants must be based on bid results. For projects that will require multiple grants over successive years, plan a logical construction sequence.

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AWP ACIP DATA SHEET

Airport Name		Fiscal Year			
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
Detail Project Description (include information on Square/Lineal Footage or Length/Width)					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Land Title Status & Date of Exhibit "A" Status			Date		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Signature		Date	Contact Phone (Print or Type)		

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**FY 2015 AIP Target Deadlines****Event****Due Date**

Environmental (FONSI, ROD or CAT EX)

December 31, 2014

Application Submitted

December 31, 2014

Declare Carry-over, Application Deadline

May 1, 2015

Open Bids

May 1, 2015

Grant Offers (approximate)

June 15, 2015

Grant Execution (approximate)

July 15, 2015

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**DEPARTMENT OF TRANSPORTATION**

CALTRANS OF AERONAUTICS – M.S.#40

1120 N STREET

P. O. BOX 942873

SACRAMENTO, CA 94273-0001

PHONE (916) 654-4959

FAX (916) 653-9531

TTY 711

www.dot.ca.gov



*Serious drought.  
Help save water!*

Airport: &lt;&lt; &gt;&gt;

User ID: &lt;&lt; &gt;&gt;

Password: &lt;&lt; &gt;&gt;

Email: &lt;&lt; &gt;&gt;

Date: September 29, 2014

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&lt;&lt; &gt;&gt;,

&lt;&lt; &gt;&gt;, &lt;&lt; &gt;&gt; &lt;&lt; &gt;&gt;

Dear Airport Manager/CIP Contact:

The California Department of Transportation (Caltrans), Division of Aeronautics, is requesting your assistance in updating the biennial Capital Improvement Plan (CIP), California Aviation System Plan for the fiscal years (FY) 2016 through 2025. The CIP is a planning document encompassing capital improvement and other needs for public-use airports statewide. The California Transportation Commission selects projects from the CIP to fund through the Caltrans Aeronautics Program. The next CIP is expected to be published by the summer of 2015. Acquisition and Development (A&D) projects will be selected from the CIP to create the 2016 Aeronautics Program in the spring of 2016, if the State budget permits.

In order to be eligible for a Airport Improvement Program (AIP) matching grant or an A&D grant, your project must be listed in the current CIP. You must enter these projects into our database called the Airport IQ System Manager (ASM). Airport managers need to enter the projects electronically into the ASM database first, and then print out the Federal Aviation Administration (FAA) Airport Capital Improvement Plan (ACIP) project forms and submit them with the airport manager's signature by December 31, 2014. The State uses the same ACIP form as the FAA.

For instructions to access the database go to the Caltrans website:

<http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/acip-5.htm>. Follow the instructions on that site. Or you may enter the projects into the database directly at <http://caltransasm.com>.

To access your airport information, please refer to your provided username and password shown above. To access the information regarding eligible A&D projects and to apply for State funding, as described in the California Code of Regulations, Title 21, Caltrans 2.5, Chapter 4, "California Aid to Airports Program," section 4061, please visit the website:

[http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants\\_and\\_loans/Regs\\_Fiscal.pdf](http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Regs_Fiscal.pdf).

To access the Caltrans priority ranking matrix, as described in the CIP, Appendix A, please visit the website: [http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/casp\\_2013\\_cip2014-2023.pdf](http://www.dot.ca.gov/hq/planning/aeronaut/documents/casp/casp_2013_cip2014-2023.pdf).

Some notes regarding your submittal and database entry:

- Projects must be in the CIP list to compete for State aviation funding.
- Submit any associated drawings with your project forms.
- Projects listed should be in a long-range planning document, such as a master plan.

*"Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability"*

- Print and submit forms in hard copy from our ASM database for each fiscal year from 2016 to 2025. If no projects are anticipated in a particular year, please do not enter that specific year into the database.
- Be sure to include any anticipated Airport Land Use Compatibility Plan projects.
- Print out and submit the list of off-airport ground access projects, although ineligible for Caltrans funding. These projects include improvements to off-airport roadways, highways, public transit systems, passenger shuttle systems, parking lots, and other transportation-related modes and facilities.

For the current airport grant program status, please view our website located at:

[http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants\\_and\\_loans/Grants\\_Loans\\_Status.htm](http://www.dot.ca.gov/hq/planning/aeronaut/documents/grants_and_loans/Grants_Loans_Status.htm).

We request that you enter your AIP or A&D projects into our ASM database and send your original signed project ACIP form(s), along with associated drawings, to the address listed above by December 31, 2014. The due date for submission of your finalized ACIP is January 31, 2015. If your airport is eligible to receive an FAA AIP grant, please remember to send a signed copy to the FAA.

For questions regarding any aspect of this request, please contact:

Parvin Bijani at (916) 657-0543 or by email at [parvin.bijani@dot.ca.gov](mailto:parvin.bijani@dot.ca.gov)

Patrick Kyo at (916) 654-5082 or by email at [patrick.kyo@dot.ca.gov](mailto:patrick.kyo@dot.ca.gov)

Danny Uppal at (916) 654-4232 or by email at [danny.uppal@dot.ca.gov](mailto:danny.uppal@dot.ca.gov)

Sincerely,

GARY CATHEY, Chief  
Division of Aeronautics

**DEPARTMENT OF TRANSPORTATION**

DIVISION OF AERONAUTICS  
P.O. BOX 942874, MS-40  
SACRAMENTO, CA 94274-0001  
PHONE (916) 654-4959  
FAX (916) 653-9531  
TTY 711  
www.dot.ca.gov



*Serious drought.  
Help save water!*

September 30, 2014

Dear Regional Transportation Planning Agencies and Airport Land Use Commissions:

The California Department of Transportation (Caltrans), recently sent letters to all Airport Managers concerning the process for submitting projects into the 2015 Capital Improvement Plan (CIP) (see enclosure). It is important to submit projects to update Airport Land Use Compatibility Plans (ALUCP) in the CIP. Many ALUCPs are out of date, and in order to be eligible for future State funds they must be listed in the CIP. Acquisition and Development projects will be selected from the CIP to form the 2016 Aeronautics Program in spring 2016, if the State budget permits. Please ensure to include the entire amount you may need. **Costs for the preparation of an ALUCP may also include the CEQA process.**

Although the Airport Managers will enter in the project information, we would like to inform you of the CIP process and encourage you to coordinate with your airport sponsor to include your projects. **The deadline for the Airport Manager to enter all projects in our database and send us the required signed form(s) along with associated drawings is December 31, 2014**, so please do not delay in working with them. If you have any further questions or concerns, please contact me at (916) 654-4151 or by email at Terry.Barrie@dot.ca.gov.

Sincerely,

TERRY L. BARRIE, Chief  
Office of Aviation Planning

Enclosure: CIP letter to airport managers

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## Appendix F INDEX

	COUNTY	DIST RICT	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
1	Alameda	4	HAYWARD EXECUTIVE	HWD	46
2	Alameda	4	LIVERMORE MUNICIPAL	LVK	61
3	Alameda	4	METROPOLITAN OAKLAND INTERNATIONAL	OAK	76
4	Alpine	10	ALPINE COUNTY	M45	145
5	Amador	10	WESTOVER FIELD AMADOR COUNTY	JAQ	137
6	Butte	3	CHICO MUNICIPAL	CIC	22
7	Butte	3	OROVILLE MUNICIPAL	OVE	88
8	Calaveras	10	CALAVERAS CO./MAURY RASMUSSEN	CPU	17
9	Colusa	3	COLUSA COUNTY	O08	28
10	Contra Costa	4	BUCHANAN FIELD	CCR	15
11	Contra Costa	4	BYRON	C83	16
12	Del Norte	1	ANDY MCBETH	S51	145
13	Del Norte	1	JACK MCNAMARA FIELD	CEC	53
14	Del Norte	1	WARD FIELD	009	153
15	El Dorado	3	CAMERON AIRPARK	O61	19
16	El Dorado	3	GEORGETOWN	E36	40
17	El Dorado	3	LAKE TAHOE	TVL	56
18	El Dorado	3	PLACERVILLE	PVF	95
19	Fresno	6	FIREBAUGH	F34	32
20	Fresno	6	FRESNO CHANDLER EXECUTIVE	FCH	34
21	Fresno	6	FRESNO YOSEMITE INTERNATIONAL	FAT	35
22	Fresno	6	HARRIS RANCH*	3O8	
23	Fresno	6	NEW COALINGA MUNICIPAL	C80	
24	Fresno	6	REEDLEY MUNICIPAL	O32	100
25	Fresno	6	SELMA*	0Q4	
26	Fresno	6	SIERRA SKY PARK*	E79	
27	Fresno	6	WILLIAM R. JOHNSTON (MENDOTA)	M90	139
28	Glenn	3	HAIGH FIELD	O37	43
29	Glenn	3	WILLOWS - GLENN COUNTY	WLW	140
30	Humboldt	1	ARCATA	ACV	3
31	Humboldt	1	DINSMORE	D63	31
32	Humboldt	1	GARBERVILLE	O16	38
33	Humboldt	1	HOOPA*	O21	50
34	Humboldt	1	KNEELAND	O19	56
35	Humboldt	1	MURRAY FIELD	EKA	80
36	Humboldt	1	ROHNERVILLE	FOT	105
37	Humboldt	1	SAMOA FIELD/Eureka Municipal	O33	150
38	Humboldt	1	SHELTER COVE	0Q5	121
39	Imperial	11	BRAWLEY MUNICIPAL	BWC	13
40	Imperial	11	CALEXICO INTERNATIONAL	CXL	

Highlighted airports submitted projects for this Capital Improvement Plan (CIP)  
Airports with asterisks (\*) are not eligible for CIP funding.

## Appendix F INDEX

	COUNTY	DIST RICT	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
41	Imperial	11	CLIFF HATFIELD MEMORIAL	CLR	147
42	Imperial	11	IMPERIAL COUNTY	IPL	50
43	Imperial	11	SALTON SEA*	SAS	
44	Inyo	9	BISHOP/Eastern Sierra Regional	BIH	9
45	Inyo	9	FURNACE CREEK*	L06	
46	Inyo	9	INDEPENDENCE	2O7	51
47	Inyo	9	LONE PINE	O26	62
48	Inyo	9	SHOSHONE	L61	151
49	Inyo	9	STOVEPIPE WELLS*	L09	
50	Inyo	9	TRONA*	L72	
51	Kern	6	BAKERSFIELD MUNICIPAL	L45	4
52	Kern	6	CALIFORNIA CITY MUNICIPAL	L71	17
53	Kern	6	DELANO MUNICIPAL	DLO	29
54	Kern	6	ELK HILLS-BUTTONWILLOW	L62	148
55	Kern	6	INYOKERN	IYK	52
56	Kern	6	KERN VALLEY	L05	55
57	Kern	6	LOST HILLS-KERN COUNTY	L84	
58	Kern	6	MEADOWS FIELD	BFL	72
59	Kern	6	MOJAVE	MHV	78
60	Kern	6	MOUNTAIN VALLEY*	L94	
61	Kern	6	POSO-KERN COUNTY	L73	149
62	Kern	6	ROSAMOND SKYPARK*	L00	
63	Kern	6	SHAFTER - MINTER FIELD	MIT	121
64	Kern	6	TAFT	L17	126
65	Kern	6	TEHACHAPI MUNICIPAL	TSP	126
66	Kern	6	WASCO-KERN	L19	135
67	Kings	6	CORCORAN*	CRO	
68	Kings	6	HANFORD MUNICIPAL	HJO	45
69	Lake	1	GRAVELLY VALLEY*	1Q5	
70	Lake	1	LAMPSON FIELD	1O2	
71	Lassen	2	HERLONG	H37	148
72	Lassen	2	RAVENDALE	O39	150
73	Lassen	2	SOUTHARD FIELD	O55	152
74	Lassen	2	SPAULDING	1Q2	152
75	Lassen	2	SUSANVILLE MUNICIPAL	SVE	125
76	Los Angeles	7	AGUA DULCE AIRPARK*	L70	
77	Los Angeles	7	BOB HOPE	BUR	11
78	Los Angeles	7	BRACKETT FIELD	POC	13
79	Los Angeles	7	CATALINA*	AVX	
80	Los Angeles	7	COMPTON/WOODLEY	CPM	28

Highlighted airports submitted projects for this Capital Improvement Plan (CIP)  
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## Appendix F INDEX

	COUNTY	DIST RICT	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
81	Los Angeles	7	EL MONTE	EMT	31
82	Los Angeles	7	GENERAL WILLIAM J FOX	WJF	39
83	Los Angeles	7	JACK NORTHROP FIELD/HAWTHORNE MUNICIPAL	HHR	
84	Los Angeles	7	LONG BEACH DAUGHERTY FIELD	LGB	63
85	Los Angeles	7	LOS ANGELES INTERNATIONAL	LAX	65
86	Los Angeles	7	SANTA MONICA MUNICIPAL	SMO	
87	Los Angeles	7	VAN NUYS	VNY	133
88	Los Angeles	7	WHITEMAN	WHP	138
89	Los Angeles	7	ZAMPERINI FIELD	TOA	
90	Madera	6	CHOWCHILLA	2O6	25
91	Madera	6	MADERA MUNICIPAL	MAE	66
92	Marin	4	GNOSS FIELD	DVO	41
93	Mariposa	10	MARIPOSA - YOSEMITE	MPI	
94	Mendocino	1	BOONVILLE	D83	11
95	Mendocino	1	LITTLE RIVER	LLR	61
96	Mendocino	1	OCEAN RIDGE*	E55	
97	Mendocino	1	ROUND VALLEY	O09	105
98	Mendocino	1	UKIAH MUNICIPAL	UKI	132
99	Mendocino	1	WILLITS MUNICIPAL	O28	139
100	Merced	10	CASTLE	MER	20
101	Merced	10	GUSTINE	3O1	42
102	Merced	10	LOS BANOS MUNICIPAL	LSN	66
103	Merced	10	MERCED REGIONAL MACREADY FIELD	MCE	74
104	Merced	10	TURLOCK MUNICIPAL	O15	131
105	Modoc	2	ADIN	A26	144
106	Modoc	2	ALTURAS MUNICIPAL	AAT	1
107	Modoc	2	CALIFORNIA PINES	A24	
108	Modoc	2	CEDARVILLE	O59	20
109	Modoc	2	FORT BIDWELL	A28	148
110	Modoc	2	TULELAKE	O81	130
111	Mono	9	BRYANT FIELD	O57	14
112	Mono	9	LEE VINING	O24	58
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# GLOSSARY

**Aeronautics Program.** A multi-year list of projects, which the California Transportation Commission has selected for potential funding during a specified time period.

**Acquisition and Development (A & D).** Grants that provide California Aid to Airports Program funds to airports and planning agencies for use in constructing projects, acquiring land, and preparing planning documents.

**Airport Capital Improvement Plan (ACIP).** A planning tool for identifying critical development and associated capital needs for the National Airspace System and serves as the basis for distributing Airport Improvement Program grant funds.

**Airport Improvement Program (AIP).** A one-year, federal, aviation grant program administered by the Federal Aviation Administration. The AIP has funding for commercial service, reliever, cargo, and general aviation airports.

**Airport Land Use Commission (ALUC).** A commission established by State law, which promotes and ensures compatibility between airports and the land uses surrounding them, by requiring the development of a plan and review of local agency land use actions near airports.

**Airport Land Use Compatibility Plan (ALUCP).** A plan developed by an Airport Land Use Commission in counties where a public-use airport is located, which sets forth policies to encourage compatibility between public-use airports and the surrounding land use for each airport within its jurisdiction.

**Airport Layout Plan (ALP).** A detailed scaled drawing of existing and proposed airport facilities and land uses, their locations, and pertinent clearance and dimensional information required to show conformance with applicable standards.

**California Aid to Airports Program (CAAP).** A term encompassing the following three aviation funding programs administered by the California Department of Transportation, Division of Aeronautics: Annual Credits, Acquisition and Development, and Airport Improvement Program matching grants.

**California Aviation System Plan (CASP).** A plan that provides the forum for the California Department of Transportation to conduct continuous aviation system planning, and guides the future development and preservation of the statewide system of airports and aviation facilities.

**California Environmental Quality Act (CEQA).** The act ensuring that environmental issues related to proposed projects are considered and negative impacts and reduced by identifying, avoiding, and mitigating potential problems using a comprehensive review process through State and local agency review of projects.

**California Transportation Commission (CTC).** A nine-member commission appointed by the Governor that programs and allocates funds for California's transportation projects. The CTC adopts the Aeronautics Program and allocates funds for Acquisition and Development and Airport Improvement Program matching grants.

**Capital Improvement Plan (CIP).** An element of the California Aviation System Plan containing a comprehensive list of airport project needs. The CIP is updated every two years forming the basis for the Aeronautics Program adopted by the CTC.

**Commercial Service Airport.** In the State definition, an airport with scheduled air service. In the federal definition, it is an airport that annually boards more than 2,500 passengers.

**Enplanement.** The boarding of an aircraft by a revenue passenger.

**Federal Aviation Administration (FAA).** The agency in the U.S. Department of Transportation charged with regulating air commerce to promote its safety and development, encouraging and developing civil aviation, air traffic control, air navigation, and promoting the development of the national system of airports.

**General Aviation (GA) Airport.** An airport which does not have scheduled air service, only serves general aviation aircraft, and is not a military airport.

**General Aviation System Needs Assessment (GASNA).** This is the Division of Aeronautics recommended prioritization of unfunded safety, capacity, and capability projects at primarily GA airports. Its purpose is to supplement the CIP by informing airport operators, local governments, and the FAA of State recommended improvement projects that would benefit California's overall aviation system.

**National Plan of Integrated Airport Systems (NPIAS).** An FAA document which identifies those airports significant to national air transportation and are eligible to receive Airport Improvement Program grants.

**National Environmental Policy Act (NEPA).** Requires federal agencies to integrate environmental values into their decision-making processes by considering environmental impacts of proposed actions and reasonable alternatives to those actions.

**Non-NPIAS.** An airport that is not classified as meeting the qualifications of being designated NPIAS.

**Priority Ranking Matrix.** A tool used to prioritize projects in the Aeronautics Program.

**Public Utilities Code (PUC).** California statutes containing the "State Aeronautics Act."

**Regional Transportation Planning Agency (RTPA).** The multi-county or county-level agency responsible for transportation planning, the preparation of regional transportation plans, and the allocation of transportation funds.

**Reliever Airport.** A NPIAS designation for high-capacity GA airports in major metropolitan areas which divert general aviation activity away from major air carrier airports, resulting in reduced congestion and additional capacity at the larger air carrier facility.

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