

**CALIFORNIA TRANSPORTATION COMMISSION PROJECT ALLOCATIONS
MARCH 5, 2013**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B – Locally Administered Route 99 Projects on the State Highway System			Resolution R99-A-1213-05	
1 \$5,000,000 City of Elk Grove SACOG Sacramento 03-Sac-99 12.3/12.9	Elk Grove Boulevard / SR 99 Interchange Modification. In Elk Grove at Elk Grove Boulevard. Add northbound on-ramp, remove existing traffic signal, add second left turn lane to southbound on-ramp, and add northbound deceleration lane. (Concurrent SR 99 Project Programming [Resolution R99-P-1213-05] and Baseline Agreement [Resolution R99-PA-1213-06]; March 2013.) (All SR 99 funding will be used for CONST only.) (Contributions from other sources: \$896,000 for CONST and \$1,000,000 for CON ENG.) (Future Consideration of Funding – E-12-32; June 2012.) <u>Outcome/Output:</u> Daily travel time savings: 630 hours. Peak period time savings: 25,750 minutes.	03-6918 SR-99/12-13 CONST \$5,000,000 0300000261 4CONL 1E4104	2011-12 304-6072 SR-99 20.20.722.000	\$5,000,000
2 \$52,000,000 Merced County MCAG Merced 10-Mer-99 19.5/20.7	Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.0 mile south of Buhach Road to 0.1 mile north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Concurrent SR 99 Project Programming [Resolution R99-P-1213-05] and Baseline Agreement [Resolution R99-PA-1213-06]; March 2013.) (SR 99 project funding broken down as \$45,000,000 for CONST and \$7,000,000 for CON ENG.) (Future Consideration of Funding under Resolution E-11-59; August 2011.) <u>Outcome/Output:</u> Daily travel time savings: 5,022 hours. Peak period time savings: 301,320 minutes.	10-5264A SR-99/12-13 CONST \$52,000,000 1000000045 4CONL 0G4404	2011-12 304-6072 SR-99 20.20.722.000	\$52,000,000
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2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects off the State Highway System			Resolution TCIF-A-1213-04	
1 \$7,172,000 San Bernardino County SANBAG 08-San Bernardino	ACE: Glen Helen Parkway Railroad Grade Separation. In the county of San Bernardino, on Glen Helen Parkway at Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe (BNSF) lines. Construct a grade separation. (TCIF Project 59). (CEQA – NE, 03/15/2010.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$9,663,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time, especially during special events staged at the nearby park and amphitheater. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF and UPRR rail systems.	08-1130 TCIF/12-13 CONST \$7,172,000 0813000079	2011-12 104-6056 TCIF 20.30.210.300	\$7,172,000

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2.5g.(2a) Proposition 1B – Locally Administered Route 99 Projects on the State Highway System			Resolution R99-A-1213-05	
2 \$4,560,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$10,720,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system.	08-1134 TCIF/12-13 CONST \$4,560,000 0800020276	2011-12 104-6056 TCIF 20.30.210.300	\$4,560,000

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2.5g.(5b) Proposition 1B – Locally Administered Rail TCIF Projects			Resolution TCIF-A-1213-05	
1 \$10,512,000 Port of Los Angeles LACMTA 07-Los Angeles	POLA Alameda Corridor Terminus/West Basin Railyard – Berth 200 Rail Yard Track Connections – Phase 2. In the West Basin district of the Port of Los Angeles (accessed via Alameda Street). Project includes construction and realignment of mainline track connections that tie the Phase 1 Berth 200 Rail yard into adjacent mainline trackage and the Alameda Corridor. Scope of work includes demolition, grading, drainage, waterline relocations, rail track and signal improvements, grade crossing protection improvements, paving, striping and fencing. (TCIF Project 32; Phase 2) (Original programming under Resolution TCIF-P-1112-019; February 2012.) (Baseline Agreement Amendment Resolution – TCIF-P-1213-08 – September 2012) (Baseline Agreement Amendment Resolution – TCIF-P-1213-20 – December 2012) (Future Consideration of Function under Resolution E-11-41; June 2011) (Contributions from other sources: \$15,188,000.) <u>Outcome/Output:</u> The project maximizes use of on-dock rail; shifts container transport from trucks to on-dock rail; reduces 2,300 daily truck trips, 81,000 truck miles traveled and 5,280 vehicle-hours traveled; reduces pollutants and improves safety via truck trip reductions on I-710 which has the highest accident rate in California.	75-TC32A TCIF/12-13 CONST \$10,512,000 0013000130 S	2011-12 304-6056 TCIF 30.20.723.000	\$10,512,000

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2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-06	
1 \$14,700,000 Port of Los Angeles LACMTA 07-LA-110 0.0-0.9	Route 110 Freeway/Route 47 Interchange. In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard. Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF Project 19) (Future Consideration of Funding under Resolution E-12-53; August 2012.) (Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-50; March 2013.) (Contributions from other sources: \$15,300,000.) <u>Outcome/Output:</u> The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound SR 47/I-110 connector.	TC19 TCIF/12-13 CONST \$14,700,000 0700000489 4CONL 260604	2011-12 304-6056 TCIF 20.20.723.000	\$14,700,000
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2.5g.(8) Proposition 1B – State Administered Multi-Funded Intercity Rail/STIP Projects			Resolution ICR1B-A-1213-01 Resolution MFP-12-06	
1 \$30,051,000 Department of Transportation SANDAG 11-San Diego	San Onofre to Pulgas Double Track – Phase 1. In Camp Pendleton along the LOSSAN Corridor, from MP 212.3 to MP 216.5. Construct 4.2 miles of second track adjacent to the main track; replace bridge with a new reinforced concrete structure and extend culverts. (Original programming under Resolution ICR1B-P-1011-05 and STIP Amendment 10S-054, approved on June 22, 2011.) (CEQA Exempt – 49 U.S.C. 10501(b).) (NEPA – CE, 23 CFR 771.117(c)(18).) <u>Outcome/Output:</u> This project will increase on-time performance, reliability, dispatch flexibility, and increase system capacity. Double tracking and realigning this section of the corridor will reduce travel times for passengers, improve system reliability, enhance safety, and increase goods movement.	75-2094 IIP / 12-13 CONST \$3,197,000 0013000131 S ICR / 12-13 CONST \$26,854,000 0013000132 S	2011-12 301-0046 PTA 30.20.020.720 2011-12 304-6059 PTMISEA 30.20.090.000	\$3,197,000 \$26,854,000

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2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-01	
1 \$5,000,000 City of Elk Grove SACOG 03-Sacramento	Grant Line Road Grade Separation. In Sacramento County in the city of Elk Grove on Grant Line Road between Survey Road to Waterman Road; widen road from two to four lanes between survey road and Waterman Road; replace existing at-grade UPRR crossing by a grade separated overhead railroad crossing, cul-de-sac the existing Waterman Road and provide paved access to parcels adjacent to and east of the UPRR tracks. (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-03; January 2013) (Future Consideration of Funding – Resolution E-12-72, December, 2012.) (Contributions from other sources: \$25,375,000.) <u>Outcome/Output:</u> This project will relieve congestion, accommodate future travel demand, improve travel time, improve safety, improve pedestrian and bike access, improve truck access and reduce vehicle emissions.	HRCSA/12-13 CONST \$5,000,000 0013000153	2012-13 104-6063 HRCSA 20.30.010.400	\$5,000,000
2 \$4,230,000 City of Richmond MTC 04-Contra Costa	Marina Bay Parkway Grade Separation (aka Officer Bradley A. Moody Memorial Underpass). In Contra Costa County in the city of Richmond on Marina Bay Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct roadway undercrossing via "Top Down" method (allowing for the underpass bridge structure to be constructed at grade prior to the existing roadway being excavated) in place of existing grade crossing. (TCIF Project 82.) (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-03; January 2013) (TCIF Allocation of \$18,975,000 CONST under Resolution TCIF-A-1112-05; October 2011.) (CEQA – CE – 03/16/2009.) (Contributions from other sources: \$37,950,000.) <u>Outcome/Output:</u> This project eliminates daily train blockages, reduces train-involved accidents, provides commuter and emergency access to regional ferry service, reduces congestion Daily Vehicle Hours of Delay and reduces emissions.	75-2008A HRCSA/12-13 CONST \$4,230,000 0013000152	2012-13 104-6063 HRCSA 20.30.010.400	\$4,230,000

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-18	
1 \$71,000	<p>Annual Slurry Seal. In Truckee on various roadways.</p> <p>(CEQA – CE, 11/26/2012.)</p> <p>(Contributions from other sources: \$399,000.)</p> <p><u>Outcome/Output:</u> Slurry seal to provide a cost-effective means of significantly extending the life of the Town's roadways consistent with an adopted Pavement Maintenance Program.</p>	<p>SLPP/12-13 CONST \$71,000 0313000162</p>	<p>2012-13 104-6060 SLPP 20.30.210.200</p>	\$71,000
<p>Town of Truckee Nevada CTC 03-Nevada</p>				
2 \$613,000	<p>Road Rehabilitation – Various Locations. In the city of San Mateo at various locations. Remove and replace pavement section and sub-section as necessary, install storm system, replace depressed or broken curb, gutter and sidewalk, reinstall traffic striping and adjust manhole rim to grade.</p> <p>(CEQA – CE, 11/27/2012.)</p> <p>(Contributions from other sources: \$613,000.)</p> <p><u>Outcome/Output:</u> This project will increase the service life of these streets for more than 15 years and the PCI for these segments will be increased from 30 to 100.</p>	<p>SLPP/12-13 CONST \$613,000 0413000260</p>	<p>2012-13 104-6060 SLPP 20.30.210.200</p>	\$613,000
<p>City of San Mateo MTC 04-San Mateo</p>				
3 \$457,000	<p>Street Resurfacing – Various Locations. In the town of Hillsborough at various locations. AC overlay treatments on approximately 6.5 miles of roadways.</p> <p>(CEQA – CE, 12/19/2012.)</p> <p>(Contributions from other sources: \$957,106.)</p> <p><u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.</p>	<p>SLPP/12-13 CONST \$457,000 0413000261</p>	<p>2012-13 104-6060 SLPP 20.30.210.200</p>	\$457,000
<p>Town of Hillsborough MTC 04-San Mateo</p>				
4 \$49,000	<p>Hillside Boulevard Pavement. On Hillside Boulevard, between Serramonte Boulevard and the Town's southern limits with the City of San Francisco. Asphalt pavement rehabilitation by grinding existing pavement, overlay of asphalt concrete sections, and striping work.</p> <p>(CEQA – CE, 12/13/2012.)</p> <p>(Contributions from other sources: \$799,000.)</p> <p><u>Outcome/Output:</u> This project will improve Hillside Boulevard and extend the useful life by more than 15 years. Travel time and fuel savings benefits are anticipated from these improvements.</p>	<p>SLPP/12-13 CONST \$49,000 0413000262</p>	<p>2012-13 104-6060 SLPP 20.30.210.200</p>	\$49,000
<p>Town of Colma MTC 04-San Mateo</p>				
5 \$375,000	<p>Willow Road Extension Mitigation. In Nipomo in south San Luis Obispo County. The project consists of approximately 4,000 acorns planting, irrigation system and a 7- year plant establishment.</p> <p>(Future Consideration of Funding – Resolution E-09-85, October 2009.)</p> <p>(Contributions from other sources: \$381,884.)</p> <p><u>Outcome/Output:</u> The habitat creation project will plant over three thousand oak trees in order to mitigate adverse impacts to sensitive habitat during the construction of the Willow Road extension interchange.</p>	<p>SLPP/12-13 CONST \$375,000 0513000097</p>	<p>2012-13 104-6060 SLPP 20.30.210.200</p>	\$375,000
<p>San Luis Obispo County SLOCOG 05-San Luis Obispo</p>				

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2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-A-1213-01		
6 \$1,454,000 Madera County Madera CTC 06-Madera	Avenue 9 Improvements. In Madera County, at the intersections of Avenue 9 & Road 36 and Avenue 9 and Road 35. Road rehabilitation and install left turn lanes. (CEQA – CE, 09/12/2012.) (Contributions from other sources: \$1,750,000.) <u>Outcome/Output:</u> Improvements will provide a turn lane to improve safety for left hand turns at two intersections along this highly traveled route and reduce wear and tear on traveling vehicles.	SLPP/12-13 CONST \$1,454,000 0613000140	2012-13 104-6060 SLPP 20.30.210.200	\$1,454,000
7 \$1,000,000 City of Bakersfield Kern COG 06-Kern	Mohawk Street Extension & Improvements. On Mohawk Street between Rosedale Highway and Siena Lane. Construction of a new two lane roadway with shoulders. (CEQA – CE, 11/15/2012.) (Contributions from other sources: \$1,393,000.) <u>Outcome/Output:</u> This project will reduce vehicle miles travelled, reduce congestion, and improve transportation connectivity.	SLPP/12-13 CONST \$1,000,000 0613000161	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
8 \$965,000 City of Fresno COFCG 06-Fresno	Willow Avenue Widening. On the west side of Willow Avenue between Barstow and Escalon Avenue. Construct Class I multi-purpose bicycle and pedestrian trail. (Concurrent Consideration of Funding – Resolution E-13-19, March 2013.) (Contributions from other sources: \$965,000.) <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access and improve circulation.	SLPP/12-13 CONST \$965,000 0613000166	2012-13 104-6060 SLPP 20.30.210.200	\$965,000
9 \$7,000,000 City of Corona RCTC 08-Riverside	Foothill Parkway Westerly Extension. In the city of Corona, from approximately 600 feet west of Skyline Drive to Green River Road. Construct new 4-lane roadway including landscaped medians, new traffic signals, and landscaping. (Future Consideration of Funding – Resolution E-12-70, December 2012.) (Contributions from other sources: \$16,518,000.) <u>Outcome/Output:</u> This project will construct two miles of new road to accommodate planned circulation needs and improving air quality by reducing congestion.	SLPP/12-13 CONST \$7,000,000 0813000097	2012-13 104-6060 SLPP 20.30.210.200	\$7,000,000
10 \$1,550,000 City of Indian Wells RCTC 08-Riverside	Highway 111 Improvements. On Highway 111, from Hospitality Row to Cook Street. Widen highway from four to six lanes, landscaped medians, new synchronized traffic signals, and protected traffic turn lanes. (Concurrent Consideration of Funding – Resolution E-13-13, March 2013.) (Contributions from other sources: \$1,550,000.) <u>Outcome/Output:</u> This project will widen 0.6 mile of roadway, eliminate a congestion chokepoint, and improve motorist and pedestrian safety.	SLPP/12-13 CONST \$1,550,000 0813000099	2012-13 104-6060 SLPP 20.30.210.200	\$1,550,000

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2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-A-1213-01		
11 \$1,302,000 San Bernardino County SANBAG 08-San Bernardino	Maple Lane Drainage and Slope Improvements. In the community of Sugarloaf near Big Bear Lake, on Maple Lane from 0.27 mile north of Baldwin Road to State Route 38. Drainage improvements to protect the roadway and existing utilities. (Concurrent Consideration of Funding – Resolution E-13-18, March 2013.) (Contributions from other sources: \$1,302,000.) <u>Outcome/Output:</u> This project will allow Maple Lane to continue as an emergency evacuation route for the mountain communities of Sugarloaf and Moonridge.	SLPP/12-13 CONST \$1,302,000 0813000094	2012-13 104-6060 SLPP 20.30.210.200	\$1,302,000
12 \$1,036,000 City of El Centro ICTC 11-Imperial	City of El Centro Street Rehabilitation. In the city of El Centro. Project will rehabilitate roadway segments of various city streets. (CEQA – CE, 10/17/2012.) (Contributions from other sources: \$1,036,000.) <u>Outcome/Output:</u> Rehabilitation of 11.33 lane-miles of local road will maximize mobility and accessibility for all people and goods in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability.	SLPP/12-13 CONST \$1,036,000 1112000187	2012-13 104-6060 SLPP 20.30.210.200	\$1,036,000
13 \$68,000 City of Westmoreland ICTC 11-Imperial	6th Street and G Street Pavement Rehabilitation. In the city of Westmoreland. Project will rehabilitate the roadway on 6 th street from N. Center Street to F Street and G Street from 7 th and 6 th Streets. (CEQA – CE, 10/09/2012.) (Contributions from other sources: \$68,000.) <u>Outcome/Output:</u> This project will mitigate the existing poor pavement and drainage conditions on the roadway. The rehabilitated road will improve traffic safety for the area.	SLPP/12-13 CONST \$68,000 1113000072	2012-13 104-6060 SLPP 20.30.210.200	\$68,000
14 \$161,000 City of Holtville ICTC 11-Imperial	Grape Avenue Improvements. At Grape Avenue, between 4 th and 5 th Street. Bicycle and pedestrian improvements. (CEQA – CE, 07/26/2012.) (Contributions from other sources: \$162,000.) <u>Outcome/Output:</u> This project will reduce hazards to motorists and pedestrians. The proposed project would also add new Class I bike lane facilities where currently none exists. This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$161,000 1113000073	2012-13 104-6060 SLPP 20.30.210.200	\$161,000
15 \$133,000 City of Calipatria ICTC 11-Imperial	Lake Avenue Improvements. At Lake Avenue, between Elder Street and Bowles Road. Street rehabilitation. (CEQA – CE, 07/26/2012.) (Contributions from other sources: \$138,000.) <u>Outcome/Output:</u> This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$133,000 1113000074	2012-13 104-6060 SLPP 20.30.210.200	\$133,000

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2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account			Resolution GS1B-A-1213-01	
(HRCSA) Projects				
16 \$625,000 City of Brawley ICTC 11-Imperial	Eastern Avenue Rehabilitation. At Eastern Avenue, between Jones Street and Malan Street. Reconstructions and rehabilitation. (CEQA – CE, 10/01/2012.) (Contributions from other sources: \$625,000.) <u>Outcome/Output</u> This project will reduce hazards to motorists and pedestrians. The proposed project would also add new Class I bike lane facilities where currently none exists. This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$625,000 1113000075	2012-13 104-6060 SLPP 20.30.210.200	\$625,000
17 \$384,000 City of Imperial ICTC 11-Imperial	South N Street Reconstruction. On South N Street, between Barioni Boulevard and 5 th Street. Install 40 foot wide roadway, curb and gutter, and sidewalks. (CEQA – CE, 09/27/2012.) (Contributions from other sources: \$384,000.) <u>Outcome/Output:</u> This project will allow industrial users to have access to the southeast part of the City's town core.	SLPP/12-13 CONST \$384,000 1113000084	2012-13 104-6060 SLPP 20.30.210.200	\$384,000
18 \$400,000 City of Calexico ICTC 11-Imperial	Downtown Repaving – City of Calexico. Resurface approximately 3,800 feet of local road. (CEQA – CE, 10/07/2012.) (Contributions from other sources: \$400,000.) <u>Outcome/Output:</u> This project will provide safe driving conditions and improve traffic safety for all users on the collector arterials.	SLPP/12-13 CONST \$400,000 1113000088	2012-13 104-6060 SLPP 20.30.210.200	\$400,000
19 \$515,000 City of Calexico ICTC 11-Imperial	5th Street Repaving. In the city of Calexico, on 5 th Street between Highway 111 and Heber Avenue. Repave existing pavement, replace sidewalk, curb, and gutter. (CEQA – CE, 10/07/2012.) (Contributions from other sources: \$515,000.) <u>Outcome/Output:</u> This project will greatly improve traffic safety and mobility and accessibility for all users in the area.	SLPP/12-13 CONST \$515,000 1113000089	2012-13 104-6060 SLPP 20.30.210.200	\$515,000
20 \$650,000 Imperial County ICTC 11-Imperial	Willoughby Road Resurfacing. From Dogwood Road to Clark Road. Street Resurfacing. (CEQA – CE, 11/06/2012.) (Contributions from other sources: \$650,000.) <u>Outcome/Output:</u> This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$650,000 1113000096	2012-13 104-6060 SLPP 20.30.210.200	\$650,000

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2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-01	
21 \$901,000 Imperial County ICTC 11-Imperial	Dogwood Road Resurfacing. In the county of Imperial. Project will consist of full depth reclamation of approximately 0.5 mile of roadway with the Herber Townsite. The entire 3 mile length of the project will include a 3 inch overlay of asphalt concrete. (CEQA – CE, 0820/2012.) (Contributions from other sources: \$901,000.) <u>Outcome/Output:</u> This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$901,000 1113000097	2012-13 104-6060 SLPP 20.30.210.200	\$901,000
22 \$1,551,000 City of Santa Ana OCTA 12-Orange	Broadway and McFadden Avenue Rehabilitation. On Broadway from Civic Center Drive to 700 feet north of Santa Clara Avenue and McFadden Avenue from Newhope Street to Euclid Street. Rehabilitate asphalt concrete roadway, including replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$2,213,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facilities and increase the useful life of 1.7 miles of roadway.	SLPP/12-13 CONST \$1,551,000 1200000559	2012-13 104-6060 SLPP 20.30.210.200	\$1,551,000
23 \$571,000 City of Buena Park OCTA 12-Orange	La Palma Avenue Rehabilitation. On La Palma Avenue, from Beach Boulevard to the east city limits. Rehabilitate the asphalt concrete roadway, including reconstructing curb ramps, curb and gutter, sidewalk and adjusting utilities to grade. (CEQA – CE, 05/03/2012.) (Contributions from other sources: \$571,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 5-lane and 6-lane facilities and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$571,000 1200020085	2012-13 104-6060 SLPP 20.30.210.200	\$571,000
24 \$318,000 City of Aliso Viejo OCTA 12-Orange	Aliso Creek Road Rehabilitation. On Aliso Creek Road from Pacific Park Drive to Enterprise. Rehabilitate asphalt concrete roadway including the modification of traffic signals, traffic signal detection loops, pavement striping and markers, and adjusting utilities to grade. (CEQA – CE, 07/12/2012.) (Contributions from other sources: \$373,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$318,000 1200020092	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
25 \$479,000 City of Lake Forest OCTA 12-Orange	Lake Forest Drive & Rockfield Boulevard Resurfacing. On Lake Forest Drive, from Dimension Drive to Rancho Parkway and on Rockfield Boulevard, from Lake Forest Drive to El Toro Road. Rehabilitate asphalt concrete roadway including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 05/25/2012.) (Contributions from other sources: \$556,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.7 miles of roadway.	SLPP/12-13 CONST \$479,000 1200020139	2012-13 104-6060 SLPP 20.30.210.200	\$479,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-A-1213-01		
26 \$318,000 City of Los Alamitos OCTA 12-Orange	Business Area Street Improvements. In the Cerritos business area, on various local commercial and arterial streets. Rehabilitate asphalt concrete roadway and adjusting utilities to grade. (CEQA – CE, 01/07/2013.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane and 4-lane arterial facilities to increase the useful life of 2.17 miles of roadway.	SLPP/12-13 CONST \$318,000 1200020140	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
27 \$396,000 City of Fountain Valley OCTA 12-Orange	Brookhurst Street Improvements. On Brookhurst Street, from Slater Avenue to Warner Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb and gutter, sidewalk, curb ramps, and adjusting utilities to grade. (CEQA – CE, 07/03/2012.) (Contributions from other sources: \$536,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.5 mile of roadway.	SLPP/12-13 CONST \$396,000 1200020304	2012-13 104-6060 SLPP 20.30.210.200	\$396,000
28 \$362,000 City of Brea OCTA 12-Orange	Lambert Road Rehabilitation #2. On Lambert Road from Tamarack Avenue to State College Boulevard. Rehabilitate asphalt concrete roadway, including the construction of ADA-compliant curb ramps, and adjusting utilities to grade. (CEQA – CE, 10/19/2012.) (Contributions from other sources: \$362,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 1.0 mile of roadway.	SLPP/12-13 CONST \$362,000 1213000047	2012-13 104-6060 SLPP 20.30.210.200	\$362,000
29 \$252,000 Orange County OCTA 12-Orange	Skyline Drive Reconstruction. On Skyline Drive, from Apsley Road/Equestrian Drive to Cowan Heights Drive. Reconstruct the asphalt concrete roadway including the replacement of curb ramps, curb, and gutter and adjusting utilities to grade. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$478,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.25 mile of roadway.	SLPP/12-13 CONST \$252,000 1213000048	2012-13 104-6060 SLPP 20.30.210.200	\$252,000
30 \$158,000 Orange County OCTA 12-Orange	Dale Street Reconstruction. On Dale Street, from the Orange County Flood Control District Channel (OCFDC) to Orangewood Avenue. Reconstruct the asphalt concrete roadway including the construction of ADA compliant curb ramps. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$158,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$158,000 1213000049	2012-13 104-6060 SLPP 20.30.210.200	\$158,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account			Resolution GS1B-A-1213-01	
(HRCSA) Projects				
31 \$764,000 Orange County OCTA 12-Orange	La Colina Drive Pavement Rehabilitation. On La Colina Drive, from approximately 140 feet east of Wedgewood Circle to the east Orange County Limits. Reconstruct the asphalt concrete shoulders and replace drainage facilities. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$915,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.87 mile of roadway.	SLPP/12-13 CONST \$764,000 1213000050	2012-13 104-6060 SLPP 20.30.210.200	\$764,000
32 \$168,000 City of Cypress OCTA 12-Orange	Cerritos Avenue East Widening. On the south side of Cerritos Avenue from Walker Street to Angela Avenue. Widen to three-through lanes including the replacement of curb ramps, curb and gutter, sidewalk, construction of a retaining wall, and adjusting utilities to grade. (CEQA – CE, 07/19/2012.) (Contributions from other sources: \$210,000.) <u>Outcome/Output:</u> This project will widen 0.2 mile of existing roadway to relieve traffic congestion.	SLPP/12-13 CONST \$168,000 1213000051	2012-13 104-6060 SLPP 20.30.210.200	\$168,000
33 \$180,000 City of Cypress OCTA 12-Orange	Valley View Street Rehabilitation. On Valley View Street from Stanton Channel to Katella Avenue and on Lincoln Avenue from Moody Street to Walker Street. Rehabilitate asphalt concrete roadway and adjusting utilities to grade. (CEQA – CE, 09/26/2012.) (Contributions from other sources: \$222,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane and 6-lane facility and increase the useful life of 1.0 mile of roadway.	SLPP/12-13 CONST \$180,000 1213000052	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
34 \$842,000 City of Garden Grove OCTA 12-Orange	Local Road Rehabilitation. In the city of Garden Grove, on Garden Grove Boulevard, Westminster Avenue, and Chapman Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb and gutter, sidewalk, installing traffic detector loops, pavement striping and markings, and adjusting utilities to grade. (CEQA – CE, 05/30/2012.) (Contributions from other sources: \$1,736,400.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 1.13 miles of roadway.	SLPP/12-13 CONST \$842,000 1213000056	2012-13 104-6060 SLPP 20.30.210.200	\$842,000
35 \$314,000 City of La Habra OCTA 12-Orange	Idaho Street Rehabilitation. On Idaho Street, from Lambert Road to Imperial Highway. Rehabilitate asphalt concrete roadway, including the correction of drainage deficiencies and adjusting utilities to grade. (CEQA – CE, 11/01/2012.) (Contributions from other sources: \$314,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.42 mile of roadway.	SLPP/12-13 CONST \$314,000 1213000060	2012-13 104-6060 SLPP 20.30.210.200	\$314,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-A-1213-01		
36 \$318,000 City of La Palma OCTA 12-Orange	La Palma Avenue Road Rehabilitation. On La Palma Avenue, from the west city limits to Valley View Street. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 11/21/2012.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.5 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000061	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
37 \$413,000 City of Laguna Niguel OCTA 12-Orange	La Paz Road Rehabilitation. On La Paz Road, from Kings Road to Aliso Creek Road. Rehabilitate asphalt concrete roadway, including the replacement of curb and gutter and adjusting utilities to grade. (CEQA – CE, 11/07/2012.) (Contributions from other sources: \$413,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.25 miles of roadway.	SLPP/12-13 CONST \$413,000 1213000064	2012-13 104-6060 SLPP 20.30.210.200	\$413,000
38 \$293,000 City of Laguna Woods OCTA 12-Orange	El Toro Road Reconstruction. In the city of Laguna Woods, on El Toro Road from Calle Sonora to 900 feet west of Moulton Parkway. Repave roadway and construct ADA-compliant curb ramps. (CEQA – CE, 09/21/2012.) (Contributions from other sources: \$298,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$293,000 1213000082	2012-13 104-6060 SLPP 20.30.210.200	\$293,000
39 \$318,000 City of San Clemente OCTA 12-Orange	Camino De Los Mares Rehabilitation. On Camino De Los Mares from Avenida Vaquero to Camino Vera Cruz. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter and adjusting utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$1,082,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.07 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000096	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
40 \$1,036,000 City of Orange OCTA 12-Orange	Jamboree Road Rehabilitation. On Jamboree Road, from the south city limits to Chapman Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 11/08/2012.) (Contributions from other sources: \$1,036,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.3 miles of roadway.	SLPP/12-13 CONST \$1,036,000 1213000107	2012-13 104-6060 SLPP 20.30.210.200	\$1,036,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-01	
41 \$318,000 City of San Juan Capistrano OCTA 12-Orange	Local Streets Rehabilitation. On various local streets in the city of San Juan Capistrano. Reconstruct the asphalt concrete roadway including the replacement of curb ramps and adjusting utilities to grade. (CEQA – CE, 11/20/2012.) (Contributions from other sources: \$486,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$318,000 1213000108	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
42 \$318,000 City of Seal Beach OCTA 12-Orange	Arterial and Local Streets Road Rehabilitation. On various arterial and local streets. Rehabilitate asphalt concrete roadway and adjusting utilities to grade. (CEQA – CE, 11/09/2012.) (Contributions from other sources: \$337,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facility and increase the useful life of 1.35 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000109	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
43 \$318,000 City of Stanton OCTA 12-Orange	Citywide Street Rehabilitation. On various arterial and local streets throughout the city. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 06/19/2012.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate and increase the useful life of 1.5 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000110	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
44 \$200,000 City of Tustin OCTA 12-Orange	Newport Avenue Bicycle Trail Reconstruction. On Newport Avenue from Main Street to Irvine Boulevard. Reconstruct the existing asphalt concrete Class I bicycle trail with concrete, constructing sidewalks, landscaping, and ADA-compliant curb ramps. (CEQA – CE, 08/17/2012.) (Contributions from other sources: \$200,000.) <u>Outcome/Output:</u> This project will reconstruct 0.45 mile of existing bike trail to provide a safer and smoother riding surface.	SLPP/12-13 CONST \$200,000 1213000111	2012-13 104-6060 SLPP 20.30.210.200	\$200,000
45 \$35,000 City of Tustin OCTA 12-Orange	Enderle Center Drive and Vandenberg Lane Intersections Improvements. At the intersection of Enderle Center Drive and Vandenberg Lane. Construct a raised planter island on the south side of the tee-intersection with raised curb, landscaping and irrigation, and ADA-compliant curb ramps. (CEQA – CE, 08/17/2012.) (Contributions from other sources: \$103,000.) <u>Outcome/Output:</u> This project will provide increased awareness and safety at the intersections to reduce traffic accidents.	SLPP/12-13 CONST \$35,000 1213000112	2012-13 104-6060 SLPP 20.30.210.200	\$35,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-A-1213-01		
46 \$358,000 City of Tustin OCTA 12-Orange	Irvine Boulevard and McFadden Avenue Rehabilitation. On McFadden Avenue from Mantle Lane to Pasadena Avenue and on Irvine Boulevard from Prospect Avenue to Holt Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, and adjusting utilities to grade. (CEQA – CE, 08/17/2012.) (Contributions from other sources: \$469,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.05 miles of roadway.	SLPP/12-13 CONST \$358,000 1213000113	2012-13 104-6060 SLPP 20.30.210.200	\$358,000
47 \$520,000 City of Westminster OCTA 12-Orange	Brookhurst Street and Various Street Improvements. On Brookhurst Street and various residential streets. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 06/28/2012.) (Contributions from other sources: \$692,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.4 miles of roadway.	SLPP/12-13 CONST \$520,000 1213000115	2012-13 104-6060 SLPP 20.30.210.200	\$520,000
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-19		
1 \$233,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco 04-San Mateo 04-Santa Clara	Signal System Rehabilitation. Replace commuter railroad signal system equipment along the Caltrain right of way. (CEQA – CE, 15301.) (Concurrent Programming request under Resolution SLP1B-P-1213-10; March 2013.) (Contributions from other sources: \$287,000.) <u>Outcome/Output:</u> Improve system safety, minimize delays to Caltrain passengers and provide better service performance overall.	SLPP/12-13 CONST \$233,000 0413000266 S	2011-12 104-6060 SLPP 30.10.724.000	\$233,000
2 \$28,259,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Light Rail Transit, Phase II – Culver City to Santa Monica. Construct a 6.6 mile light rail transit extension of the Exposition Corridor between Culver City and Santa Monica, including construction of a maintenance facility and yard. (Future Consideration of Funding – Resolution E-10-85; September 2010.) (Contributions from other sources: \$700,424,000.) <u>Outcome/Output:</u> Improve public transit service and provide enhanced access to activity centers while reducing traffic congestion, air pollutant and gas emissions.	SLPP/12-13 CONST \$28,259,000 0713000291 S	2012-13 104-6060 SLPP 30.10.724.000	\$28,259,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2b) Proposition 1A–High-Speed Passenger Train Bond Program (Urban/Commuter)			Resolution HST1A-A-1213-04	
1 \$7,333,000 North County Transit District <u>SANDAG</u> 11-San Diego	Positive Train Control – San Onofre to San Diego. Implementation of Positive Train Control technology, which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error along the LOSSAN rail corridor. (CEQA –CE, 15260) (Contributions from other sources: \$35,243,422.) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of train.	HSR/12-13 CONST \$7,333,000 1113000093 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$7,333,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects			Resolution FP-12-34	
1 \$676,000 Mendocino 01-Men-101 R84.0	Approximately 7.1 miles south of Leggett at Rattlesnake Creek (Bridge #10-0029). <u>Outcome/Outputs:</u> Repair south invert slab of the double barrel culvert, modify elevation of the invert south barrel culvert, repair outlet slab, and reconstruct outlet weir to allow continuous water flow and improve fish passage to comply with National Marine Fisheries Service (NMFS) requirements. (This is a substitute project for EA 01-481104)	SHOPP 0100000166 412214	2012-13 302-0042 SHA 20.20.201.110	\$676,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects			Resolution FP-12-35_	
1 \$12,462,000 El Dorado 03-ED-089 18.0/24.9	Near South Lake Tahoe, from 0.1 mile north of Eagle Falls Sidehill Viaduct to Meeks Creek Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with the California Regional Water Quality Control Board.	03-3453D SHOPP/12-13 \$20,659,000 0300000225 4 1A8444	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$249,000 \$12,213,000
2 \$1,000,000 Sacramento 03-Sac-104 0.01/0.5	Near Galt, at the intersection of East and West Stockton Boulevard. <u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) curb ramps and upgrade bridge rail to current standard to comply with the ADA standards. (Financial Contribution Only)	03-7204 SHOPP/12-13 \$1,000,000 0300000368 4FCO 2E9204	2012-13 302-0042 SHA 20.20.201.361	\$1,000,000
3 \$32,589,000 San Joaquin 10-SJ-12 0.1/R4.4	Near Terminous on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. <u>Outcome/Output:</u> Replace 8.6 lane miles of existing roadway with a new structural section to the south including wider shoulders and concrete median barrier in order to reduce pavement maintenance cost and frequency, and improve traffic safety.	10-7352 SHOPP/12-13 \$31,000,000 1000000052 4 0G8004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$652,000 \$31,937,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-35		
4 \$3,937,000 San Diego 11-SD-52 5.0/6.2	In the city of San Diego, from 0.5 mile west of Convoy Street to 0.4 mile west of Route 163/52 separation. <u>Outcome/Output:</u> Overlay 7.2 lane miles of pavement to mitigate settlement and to improve safety and ride quality.	11-1031 SHOPP/12-13 \$3,500,000 1100000541 4 402804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$79,000 \$3,858,000
5 \$13,008,000 San Diego 11-SD-94 14.9/30.0	Near Jamul, from Route 54 to 0.2 miles east of Marron Valley Road. <u>Outcome/Output:</u> Rehabilitate 30 lane miles of pavement to extend service life and improve ride quality.	11-0836 SHOPP/12-13 \$14,513,000 1100000360 4 290404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$260,000 \$12,748,000

2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-35		
6 \$1,657,000 Sacramento 03-Sac-50 R5.0/16.7	Near Sacramento, on Routes 5, 50, 51, 80 and 99 at various locations; also in El Dorado County on Route 50. East of Camp Sacramento at Florin Curve. <u>Outcome/Output:</u> Place High Friction Surface Treatment at eight locations to increase road surface friction and improve traction for vehicles and improve safety.	03-6175 SHOPP/12-13 \$1,456,000 0312000189 4 3F3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$33,000 \$1,624,000
7 \$489,000 Kern 06-Ker-58 67.8	Near Edison, at the Neumarkle Road Undercrossing (#0229L/R). <u>Outcome/Output:</u> Place rock slope protection, reinforcing fabric, and channel armoring at one location to protect the channel and roadway above from future scour damage during intense rainstorm runoffs.	06-6647 SHOPP/12-13 \$509,000 0613000086 4 0N4014	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$56,000 \$433,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)		Resolution FP-12-36		
1 \$2,995,000 Lassen 02-Las-395 56.5/61.0	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south of Route 36. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3250B SHOPP/13-14 \$2,500,000 0212000038 4 3C0724	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$60,000 \$2,935,000
2 \$451,000 Sonoma 04-Son-1 40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. <u>Outcome/Output:</u> Replace culvert and install Rock Slope Protection (RSP) to prevent future slip-outs.	04-0753L SHOPP/13-14 \$459,000 0400001031 4 3S7524	2012-13 302-0042 SHA 20.20.201.131	\$451,000
3 \$271,000 San Luis Obispo 05-SLO-46 55.1/60.8	Near Cholame, from east Junction Route 41 to the Kern County line. <u>Outcome/Output:</u> Construct centerline and shoulder rumble strips along 5.8 centerline miles to reduce the potential for cross median collisions.	05-2383 SHOPP/13-14 \$428,000 0512000119 4 1C3204	2012-13 302-0042 SHA 20.20.201.010	\$271,000
4 \$9,970,000 Kern 06-Ker-14 39.3/40.3	Near Ridgecrest at the Red Rock Canyon Bridge (Bridge #50-0178). <u>Outcome/Output:</u> Replace existing bridge with a new longer, wider, and scour resistant bridge to reduce future bridge repair frequency and cost, and improve traffic operations and safety.	06-6330 SHOPP/13-14 \$14,450,000 0600000119 4 0H1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$199,000 \$9,771,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-12-40		
2 \$3,000 City of Willows Glenn LTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway. <u>Outcome/Output:</u> This project will coordinate with other infrastructure upgrades and maintenance. Reconstructed roadway will provide improved access to pedestrians from the street to curb and sidewalk. Road slope will be more favorable for bicycle traffic. Traffic flow will be more efficient.	03-1315 RIP / 12-13 PA&ED \$3,000 0313000169	2011-12 101-0890 FTF 20.30.600.620	\$3,000	
3 \$3,000 City of Willows Glenn LTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruct roadway, curb/gutter& sidewalk. <u>Outcome/Output:</u> Pedestrian usage will be enhances by repair of curb, gutter and sidewalk at various locations within the project area. Storm water drainage will also be improved, reducing standing water. Traffic improvements will be more efficient and road will interface better with Wood Street (State Highway 162) as the road is at a maximum slope for crowning.	03-1316 RIP / 12-13 PA&ED \$3,000 0313000170	2011-12 101-0890 FTF 20.30.600.620	\$3,000	

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
4 \$538,000 City of Rio Dell HCAOG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in downtown and establish the design tone for streetscape projects in Rio Dell.	01-2260 RIP TE / 12-13 CONST \$538,000 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$538,000
5 \$625,000 City of Yuba City SACOG 03-Sutter	Butte House Road and Pease Road Class II Bicycle Lane Improvement Project. Expand roadway shoulder widths to accommodate Class II Bikeways in the city of Yuba City along two corridors: (1) On Butte House Road, between Madison Road and Tharp Road; and (2) On Pease Road, between Stabler Lane and Live Oak Boulevard. Expand roadway shoulder widths to accommodate Class II Bikeways. (Contributions from other sources: \$95,000.) <u>Outcome/Output:</u> This project will close gaps in bicycle/pedestrian routes, connect bicyclists and pedestrians to activity centers, increase the number of bicycle and walking trips, and improve safety/security for bicyclists and pedestrians.	03-8126 RIP TE/ 12-13 CONST \$625,000 0313000016	2011-12 101-0890 FTF 20.30.600.731	\$625,000
6 \$944,000 City of Concord MTC 04-Contra Costa	Monument Corridor Pedestrian and Bikeway Network. In city of Concord. Construct 10 foot wide Class I bikeway from Monument Boulevard to Mayette Avenue and construct Class III bikeway along Linden Drive, Sunshine Meadow Lane, Detroit Avenue, and Waters Way. (A 12-month time extension for CONST was approved and expires on June 30, 2013.) (Contributions from other sources: \$118,000.) <u>Outcome/Output:</u> This project will reduce enhance safety for bicyclists and pedestrians in accessing public transit, commercial centers, the nearby regional Iron Horse Trail, and the densely populated low income Monument Corridor neighborhood off Monument Boulevard.	04-2119A RIP TE / 11-12 CON \$944,000 0413000238	2011-12 101-0890 FTF 20.30.600.731	\$944,000

**CALIFORNIA TRANSPORTATION COMMISSION PROJECT ALLOCATIONS
MARCH 5, 2013**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-40
7 \$600,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo	Bob Jones Bike/Pedestrian Pathway. In the city of San Luis Obispo, from Prado Road to Los Osos Valley Road. Construct Class I bike trail. (Contributions from other sources: \$347,335.) <u>Outcome/Output:</u> This project will benefit recreational as well as commuting bicyclists and pedestrians traveling between the southern segment of the San Luis Obispo and the downtown center. It will complete a much needed trail segment which will extend a segment of Class I bike trail from Prado Road to Los Osos Valley Road.	05-2372 RIP TE / 12-13 CONST \$600,000 0512000211	2011-12 101-0890 FTF 20.30.600.731	\$600,000
8 \$1,219,000 City of Santa Clarita LACMTA 07-Los Angeles	Route 14/Sand Canyon Gateway Beautification. In Santa Clarita, at Sand Canyon Road and the Route 14 freeway interchange. Landscaping. (Contributions from other sources: \$631,000.) <u>Outcome/Output:</u> Improve existing blighted conditions by installing drought tolerant landscaping and drainage to minimize runoff that may cause unsafe driving conditions.	07-4098 RIP TE / 12-13 CONST \$1,219,000 0700020267	2011-12 101-0890 FTF 20.30.600.731	\$1,219,000
9 \$728,000 City of Lancaster LACMTA 07-Los Angeles	Downtown Lancaster Gateway & Roundabout. In Lancaster in the Gateway District, Lancaster Boulevard & 10th Street West. Install roundabout & enhancements. (Time extension for CONST expires on June 30, 2013.) (CON savings of \$168,000 to return to LA County shares) (Contributions from other sources: \$699,231.) <u>Outcome/Output:</u> This project will reduce the number of lanes on Lancaster Boulevard, shorten crossing distance, add approximately 600 feet of raised median, and add approximately 50,920 square feet of landscaped planter/park/plaza area at intersection. This project will reduce speeds through the intersection by approximately 5mph, decrease pedestrian crossing distance by approximately 12 to 22 percent and eliminate (reduce to zero) all left turn lanes and through movements from driveways.	07-4318 RIP TE / 11-12 CONST \$728,000 0712000240	2011-12 101-0890 FTF 20.30.600.731	\$728,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP/ STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-41
1 \$864,000 Lake County Lake CCAPC 01-Lake	South Main Street Rehabilitation. Near Lakeport, on South Main Street from the Lakeport city limits to the Route 175 extension. Roadway rehabilitation and bike lanes. (A 12-month time extension for FY 11-12 PSE&E and R/W expires on June 30, 2013.) (Contributions from other sources: \$90,000.) (Concurrent Future Consideration of Funding - Resolution E-13-14, March 2013.) <u>Outcome/Output:</u> The addition of a continuous two-way left turn lane will improve level of service and provide significant safety enhancements.	01-3032R RIP / 11-12 PS&E \$500,000 R/W \$350,000 RIP TE / 11-12 R/W \$14,000 0100000054	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.621 2012-13 101-0890 FTF 20.30.600.731	\$57,350 \$792,650 \$14,000

