

## CTC PROJECT ALLOCATION LIST – MAY 2014

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1b) State Administered Projects on the State Highway System Border Infrastructure Program (BIP) - Federal Transportation Funds</b>			<b>Resolution FP-13-53</b>	
1 \$1,804,000  Department of Transportation <u>ICTC</u> Imperial 11-Imp-98 31.6/32.3	Route 98 Widening (West of Route 111) Phase 1. In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue.  (Concurrent Consideration of Funding under Resolution E-14-19, May 2014.)  <u>Outcome/Output:</u> Completion of design and acquisition of four parcels for highway widening.	11-0549A BIP/13-14 PS&E \$257,000 R/W ENG \$605,000 R/W \$1,804,000 1100020357 9 080231, 2 & 9	2012-13 301-0890 FTF 20.20.400.300	\$1,804,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(8a) Proposition 1B – State Administered Intercity Rail Projects</b>			<b>Resolution ICR1B-A-1314-03</b>	
1 \$1,305,000  Capitol Corridor Joint Powers Authority <u>MTC, SACOG, PCTPA</u> 03-Variou 04-Variou	<b>Capitol Corridor Track, Bridge and Signal Upgrade Project.</b> Replace and upgrade certain elements of the track, signal and bridge infrastructure. The work will take place along the Capitol Corridor Route, in specific areas from San Jose to Auburn: Coast Subdivision MP 31.0 – 47.7, Niles Subdivision MP 4.2 – 34.9, Martinez Subdivision MP 2.2 – 106.4, and Roseville Subdivision MP 106.4 – 125.0.  (CEQA – SE, 04/30/14.)  (Concurrent programming amendment under Resolution ICR1B-P-1314-02; May 2014.)  <u>Outcome/Output:</u> Upgrading elements of the track, signal and bridge infrastructure allows the useful life to be extended, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.	75-2114 ICR/13-14 CONST \$1,305,000 0014000209 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$1,305,000

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<b>2.5g.(9a) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System</b>			<b>Resolution GS1B-A-1314-03</b>	
1 \$9,000,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	<b>San Mateo Bridges Grade Separation Phase II.</b> In San Mateo County in the City of San Mateo at Poplar, Santa Inez, Monte Diablo and Tilton Avenues between Mileposts 17.09 and 17.7. The second phase of work consists of the replacement of the bridge superstructures and any associated civil, track, signal and utility relocations as needed.  (CEQA - CE – Section 21080.13 (b) (10) May 2009.)  (Original Programming Resolution: GS1B-P-1213-01 – September 2012.)  (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013.)  (Contributions from other sources: \$20,588,000.)  <u>Outcome/Output:</u> The replacement of these bridges will ensure that Cal train can continue to provide safe and reliable commuter rail service as well as accommodate future service level increases and planned High Speed Rail on the San Francisco Peninsula.	75-Rail HRCSA/13-14 CONST \$9,000,000 0014000205 S	2012-13 104-6063 HRCSA 20.30.010.400	\$9,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b>			<b>Resolution FP-13-48</b>	
1 \$500,000 Riverside 08-Riv-15 19.3/19.6	In the city of Lake Elsinore. <u>Outcome/Outputs:</u> Install overhead and road signs and construct a deceleration lane to relieve traffic congestion and improve traffic movement.  This is a Financial Contribution Only (FCO) to the City of Lake Elsinore.  (This is a substitute project for EA 08-0P4904.)	1E9504 0814000135 SHOPP	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$10,000 \$490,000
2 \$715,000 Stanislaus 10-Sta-108 31.2/31.3	In the City of Riverbank at Estelle Avenue. <u>Outcome/Outputs:</u> Widen Route 108 to match the existing traveled way width at Oakdale Road and Estelle Avenue and construct driveway, curb and sidewalk to accommodate pedestrians.  (This project will be funded from the projected savings in the district Minor Program)	0C9004 1000000017 SHOPP	2013-14 302-0042 SHA 20.20.201.310	\$715,000

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<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-13-49</b>
1 \$22,000,000 Lake 01-Lak-20 13.5/31.4	In and near Lucerne, from 0.1 mile west of Sayre Avenue to 0.2 mile west of the Route 53 Junction. <u>Outcome/Output:</u> Rehabilitate 21.1 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.  (Construction Support: \$930,000)	01-3083 SHOPP/13-14 \$23,494,000 0112000003 4 0B0004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$440,000 \$21,560,000
2 \$8,001,000 Colusa 03-Col-Var. Var.	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo Counties on various routes at various locations. <u>Outcome/Output:</u> Replace metal beam guardrail (MBGR) and upgrade end treatments to bring existing MBGR into conformance with the current standards.  (Construction Support: \$1,500,000)	03-2945 SHOPP/13-14 \$7,244,000 0300020450 4 2F0004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$187,000 \$7,814,000
3 \$2,110,000 Nevada 03-Nev-80 28.0	Near Floriston, at Truckee River Bridge No.17-0063R/L. <u>Outcome/Output:</u> Remove the existing paint and repaint all the structural components of 2 bridges to extend the useful life of the bridges.  (Construction Support: \$534,000)	03-4281 SHOPP/13-14 \$2,380,000 0300020256 4 3E1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$42,000 \$2,068,000
4 \$458,000 Alameda 04-Ala-13 5.3	In Oakland, from Redwood Road to Carson Street. <u>Outcome/Output:</u> Pave median to channel the storm runoff into the drainage inlets to avoid creating the runoff flow into the traveled way.  (Construction Support: \$90,000)	04-0139E SHOPP/13-14 \$600,000 0400020930 4 4A8304	2012-13 302-0042 SHA 20.20.201.335	\$458,000
5 \$331,000 Alameda 04-Ala-80 6.2/6.5	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. <u>Outcome/Outputs:</u> Amend site soils to provide optimum runoff infiltration.  (Construction Support: \$80,000)	04-0055B SHOPP/13-14 \$541,000 0400020931 4 4A8204	2012-13 302-0042 SHA 20.20.201.335	\$331,000
6 \$3,199,000 Alameda 04-Ala-580 32.5	In San Leandro, at the 150 <sup>th</sup> Street off-ramp. <u>Outcome/Output:</u> Stabilize embankment, construct soldier pile retaining wall to prevent downhill slippage and repair roadway damaged by heavy rainfall.  (Construction Support: \$500,000)	04-0123B SHOPP/13-14 \$3,200,000 0400020871 4 1SS054	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$64,000 \$3,135,000
7 \$2,252,000 Alameda 04-Ala-580 33.4/33.4	In San Leandro, at Benedict Drive off-ramp. <u>Outcome/Output:</u> Construct soldier beam and lagging wall to prevent pavement settlement and sliding at left lane of Benedict Drive off-ramp.  (Construction Support: \$500,000)	04-0133A SHOPP/13-14 \$2,000,000 0412000009 4 2G8604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$45,000 \$2,207,000
8 \$1,749,000 Alameda 04-Ala-880 R32.8/R34.0	In Oakland, from 0.3 mile south of 7 <sup>th</sup> street to 0.4 mile south of West Grand Avenue. <u>Outcome/Output:</u> Amend site soils to provide optimum runoff infiltration, install native grass over amended soils, and install thrie-beam barrier to provide a safe area for maintenance personnel.  (Construction Support: \$300,000)	04-0054P SHOPP/13-14 \$2,032,000 0400020932 4 4A8104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$35,000 \$1,714,000

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<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-13-49</b>
9 \$285,000 San Mateo 04-SM-92 2.5	Near Half Moon Bay, at 2.5 miles east of Route 1. <u>Outcome/Output:</u> Construct concrete lined v-ditch to convey surface run-off into the drainage inlets to prevent slip-out and pavement damages.  (Construction Support: \$90,000)	04-0653Q SHOPP/13-14 \$271,000 0412000169 4 3G7504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$6,000   \$279,000
10 \$1,045,000 Fresno 06-Fre-41 VAR.	In the city of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barriers, add new concrete barriers, relocate fixed objects, and upgrade curbs at six freeway ramp locations to reduce the severity of traffic collisions and reduce exposure of maintenance personnel to highway traffic.  (Construction Support: \$280,000)	06-6573 SHOPP/13-14 \$1,443,000 0600020013 4 0M8204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$21,000   \$1,024,000
11 \$1,934,000 Los Angeles 07-LA-710 9.4/18.4	In Long Beach and South Gate, from Route 405 to Firestone Boulevard. <u>Outcome/Output:</u> Required landscape mitigation that will rehabilitate the existing irrigation system and restore plantings.  (Construction Support: \$400,000)	07-2163A SHOPP/13-14 \$1,934,000 0770000182 4 183124	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.125	\$39,000   \$1,895,000
12 \$600,000 San Bernardino 08-SBd-15 147.6	Near Baker, at Halloran Wash Bridge No. 54-0287R/L. <u>Outcome/Output:</u> Strengthen 2 bridges by constructing upstream protection, modifying footings and adding struts at bridge bents to protect against large boulder debris and footing scour.  (Construction Support: \$466,000)	08-0178L SHOPP/13-14 \$1,340,000 0800020192 4 0J9304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$12,000   \$588,000
13 \$1,073,000 Mono 09-Mno-266 2.2/2.6	Near the Nevada State line, from State Line Road to 0.2 mile north of Power Line Road. <u>Outcome/Output:</u> Realign roadway curve and widen shoulders to reduce the severity and frequency of traffic collisions along 0.4 centerline highway miles.  (Construction Support: \$460,000)	09-0603 SHOPP/13-14 \$1,465,000 0900000214 4 346504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$21,000   \$1,052,000
14 \$826,000 Merced 10-Mer-99 15.8/17.3	In and near the city of Merced, from north of V Street to Black Rascal Creek Bridge. <u>Outcome/Output:</u> Place landscaping and irrigation on 11.3 acres as mitigation for the removal of trees and oleanders during the construction of the West Merced Overhead Replacement project.  (Construction Support: \$306,000)	10-5423Y SHOPP/13-14 \$826,000 1000000080 4 0K0214	2012-13 302-0042 SHA 20.20.201.110	\$17,000   \$809,000
15 \$13,000,000 Mariposa 10-Mpa-140 42/42.7	Near El Portal and Yosemite National Park, 0.5 mile west of South Fork Merced River. <u>Outcome/Output:</u> Remove rock debris (talus) caused by a major landslide in order to expose slide original surface and obtain geotechnical data to determine and confirm repair strategy as the first phase of rebuilding Route 140 near Yosemite National Park.  (Construction Support: \$1,000,000)	10-0280A SHOPP/13-14 \$13,000,000 1014000079 4 0P9224	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$260,000   \$12,740,000
16 \$3,047,000 San Joaquin 10-SJ-4 Var.	In San Joaquin County on Routes 4, 5, 99, and 205 at various locations. <u>Outcome/Output:</u> Repair/ replace bridge joint seals, replace bearing pads, reconstruct hinges, and repave decks at 13 bridges to extend structures service life.  (Construction Support: \$569,000)	10-0346 SHOPP/13-14 \$3,047,000 1012000027 4 0W6904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$61,000   \$2,986,000

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<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-13-49</b>
17 \$4,569,000 Orange 12-Ora-1 25.9/29.9	In and near Huntington Beach, from Goldenwest Street to Warner Avenue. <u>Outcome/Output:</u> Rehabilitate 16 lane miles by grinding existing pavement and replacing with rubberized asphalt pavement. Also, upgrade signs, metal beam guard railing, and pedestrian access ramps.  (Construction Support: \$990,000)	12-2459A SHOPP/13-14 \$4,570,000 1212000032 4 0H1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$22,000 \$4,547,000
18 \$1,200,000 Orange 12-Ora-55 4.6/5.9	In Costa Mesa, from Bristol Street to Paularino Avenue. <u>Outcome/Output:</u> Construct maintenance vehicle pullouts, pave areas beyond the gore, construct access roads, and relocate irrigation valves to safer locations to reduce highway worker exposure.  (Construction Support: \$200,000)	12-3449A SHOPP/13-14 \$1,200,000 1200020233 4 0H9004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.235	\$24,000 \$1,176,000
19 \$4,541,000 Orange 12-Ora-73 R25.7/R28.0	In Costa Mesa, from 0.1 mile north of Campus Drive to Route 405. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of pavement by grinding concrete lanes; replacing slabs; grind and replace asphalt auxiliary lanes, shoulders and ramps; and upgrading guardrail.  (Construction Support: \$870,000)	12-4096F SHOPP/13-14 \$4,555,000 1200020176 4 0H0344	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$91,000 \$4,450,000
20 \$1,865,000 Orange 12-Ora-55 2.0/4.5	In Costa Mesa, from 17 <sup>th</sup> Street to Bristol Street. <u>Outcome/Output:</u> Improve 16 acres of landscape area by replacing dead and diseased plantings, and upgrading or replacing irrigation systems. Also, reduce maintenance worker exposure by constructing maintenance access trails, paving narrow areas beyond the gore, and paving slopes under bridges.  (Construction Support: \$195,000)  (EA 0H206, PPNO 3421I combined with EA 0H205, PPNO 3448 for construction under EA 0H20U, Project ID 1212000028.)	12-3421I SHOPP/13-14 \$1,865,000 1200020130 4 0H2064	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.210	\$37,000 \$1,828,000
21 \$2,716,000 Orange 12-Ora-73 10.0/R26.0	In Orange County, from Route 5 to Glenwood Drive and from Bison Avenue to Route 405; also on Route 55 from Bristol Street to Main Street. <u>Outcome/Output:</u> Improve 20 acres of landscape area by replacing dead and diseased plantings, and upgrading or replacing irrigation systems. Also, reduce maintenance worker exposure by constructing maintenance pullouts and access trails, paving narrow areas beyond the gore, and paving slopes under bridges.  (Construction Support: \$182,000)  (EA 0H205, PPNO 3448 combined with EA 0H206, PPNO 3421I for construction under EA 0H20U, Project ID 1212000028.)	12-3448 SHOPP/13-14 \$2,716,000 1200000187 4 0H2054	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.210	\$54,000 \$2,662,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>							<b>Resolution FP-13-49</b>		
22	\$1,980,000	Sutter	03-Sut-99	13.6/26.1	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo and Yuba Counties at various locations.	<u>Outcome/Output:</u> Place ground-in rumble strips at 17 locations in various counties at various locations to reduce run off road and cross centerline collision.	03-2286 SHOPP/13-14 \$2,600,000 0313000166 4 3F7704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$40,000 \$1,940,000
(Construction support: \$335,000)									
23	\$378,000	Solano	04-Sol-113	R21.8/R22.2	Near Davis, at the Route 80/113 Separation.	<u>Outcome/Output:</u> Close the existing barrier gaps by constructing single thrie-beam barriers to prevent crossover accidents.	04-0916 SHOPP/13-14 \$378,000 0400001990 4 0G7504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$370,000
(Construction support: \$120,000)									
24	\$109,000	Monterey	05-Mon-1	72.9/74.8	Near Carmel, from Carmel Valley Road to north of Carpenter Street.	<u>Outcome/Output:</u> Install median rumble strips to reduce the potential for cross median collisions along 1.9 centerline miles.	05-2380 SHOPP/13-14 \$485,000 0512000113 4 1C3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$2,000 \$107,000
(Construction Support: \$158,000)									
25	\$2,293,000	Monterey	05-Mon-101	57.1/60.8	Near Soledad, from north of Hudson Road to Salinas River Bridge.	<u>Outcome/Output:</u> Install high tension cable median barrier to reduce severity and frequency of cross median collisions along 3.7 centerline miles.	05-2384 SHOPP/13-14 \$3,150,000 0512000118 4 1C3304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$46,000 \$2,247,000
(Construction Support: \$485,000)									
26	\$989,000	Santa Barbara	05-SB-101	13.0/22.8	In and near the cities of Santa Barbara and Goleta, from Quarantina Street Undercrossing to 0.2 mile north of Fairview Avenue Overcrossing.	<u>Outcome/Output:</u> Replace overhead sign panels, add lighting and "No Pedestrian" signs on ramps, and install reflective panel delineation on guardrails and median concrete to improve visibility and reduce the severity and frequency of traffic collisions along 9.8 centerline miles.	05-2504 SHOPP/13-14 \$1,090,000 0513000085 4 1F3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$969,000
(Construction Support: \$215,000)									
27	\$2,653,000	Kern	06-Ker-58	36.3/39.9	Near Bakersfield, from east of Gatson Street to route 43.	<u>Outcome/Output:</u> Widen shoulders and install rumble strips to reduce severity and frequency of traffic collisions and improve safety along 3.6 highway centerline miles.	06-6638 SHOPP/13-14 \$2,252,000 0612000165 4 0P5604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$53,000 \$2,600,000
(Construction Support: \$497,000)									
28	\$4,113,000	Kern	06-Ker-223	4.8/R17.2	Near Arvin, from Old River Road to Vineland Road.	<u>Outcome/Output:</u> Widen shoulders and install rumble strips to reduce severity and frequency of traffic collisions and improve safety along 12 highway centerline miles.	06-6646 SHOPP/13-14 \$3,652,000 0612000262 4 0P8404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$82,000 \$4,031,000
(Construction Support: \$497,000)									
29	\$19,978,000	Los Angeles	07-LA-101	1.8/8.4	In the city of Los Angeles, near Hollywood, from Route 110 to the Pilgrimage Overcrossing.	<u>Outcome/Output:</u> Rehabilitate 53 lane miles of pavement, upgrade guardrail, barriers, and curbs to meet current standards.	07-4585 SHOPP/13-14 \$17,865,000 0713000014 4 295504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$400,000 \$19,578,000
(Construction Support: \$1,880,000)									

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-13-49</b>
30 \$56,768,000	In and near the cities of Los Angeles, Calabasas, and Agoura Hills, from Route 170 to 0.8 mile north of Kanan Road. <u>Outcome/Output:</u> Rehabilitate 173 lane miles of pavement by grinding and paving asphalt pavement, replace concrete pavement slabs with precast panels, grind and pave shoulders and ramps, upgrade curb ramps and metal beam guardrail.	07-4583 SHOPP/13-14 \$54,900,000 0713000013 4 294704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,135,000 \$55,633,000
	(Construction Support: \$6,100,000)			
31 \$64,615,000	In and near Glendale and La Canada Flintridge, from Dunsmore Avenue to Hampton Road/Foothill Boulevard. <u>Outcome/Output:</u> Rehabilitate 40 lane miles of roadway by replacing concrete pavement in the two outside lanes, and replacing broken slabs and grinding the two inside lanes, upgrade guardrail or replace with concrete barrier, and replace signs.	07-4416 SHOPP/13-14 \$56,380,000 0700020994 4 288104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.122	\$1,292,000 \$63,323,000
	(Construction Support: \$7,290,000)			
	(Additional contributions: \$2,000,000 in Office of Traffic Safety (OTS) federal grant.)			
	(EA 28810, PPNO 4416 combined with EA 29300, PPNO 4525 and EA 30230, PPNO 4686 for construction under EA 2881U, Project ID 0714000085.)			
32 \$21,471,000	In and near Glendale, La Canada Flintridge and Pasadena, from east of Boston Avenue to Los Robles Avenue. <u>Outcome/Output:</u> Rehabilitate 10 lane miles of roadway by replacing concrete pavement in the two outside lanes, and replacing broken slabs and grinding the two inside lanes, upgrade guardrail or replace with concrete barrier, and replace signs.	07-4525 SHOPP/13-14 \$18,510,000 0712000149 4 293004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$429,000 \$21,042,000
	(Construction Support: \$2,210,000)			
	(Additional contributions: \$500,000 in Office of Traffic Safety (OTS) federal grant.)			
	(EA 29300, PPNO 4525 combined with EA 28810, PPNO 4416 and EA 30230, PPNO 4686 for construction under EA 2881U, Project ID 0714000085.)			
33 \$46,914,000	In La Canada Flintridge and Pasadena, from Hampton Road/Foothill Boulevard to Orange Grove Boulevard. <u>Outcome/Output:</u> Rehabilitate 40 lane miles of roadway by replacing concrete pavement in the two outside lanes, and replacing broken slabs and grinding the two inside lanes, upgrade guardrail or replace with concrete barrier, and replace signs.	07-4686 SHOPP/13-14 \$41,160,000 0713000484 4 302304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$938,000 \$45,976,000
	(Construction Support: \$4,935,000)			
	(Additional contributions: \$2,000,000 in Office of Traffic Safety (OTS) federal grant.)			
	(EA 30230, PPNO 4686 combined with EA 28810, PPNO 4416 and EA 29300, PPNO 4525 for construction under EA 2881U, Project ID 0714000085.)			

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-13-49</b>
34 \$873,000 San Joaquin 10-SJ-5 39/39.4	Near Lodi and Manteca, on Routes 5 and 99 at various locations. <u>Outcome/Output:</u> Place high friction surface treatment (HFST) on the pavement to reduce the severity and frequency of traffic collisions along 0.6 centerline mile.  (Construction Support: \$97,000)	10-3030 SHOPP/13-14 \$1,230,000 1014000033 4 0Y6904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$17,000 \$856,000
35 \$31,958,000 San Joaquin 10-SJ-99 22.9/38.8	In and near Lodi, from Hammer Lane to Sacramento County line. <u>Outcome/Output:</u> Repair failed pavement areas, overlay existing pavement with rubberized hot mix asphalt concrete, upgrade metal beam guardrail, add pedestrian curb ramps, reconstruct asphalt concrete dike, and add shoulder backing in order to extend pavement service life and improve ride quality along 73 highway lane miles.  (Construction Support: \$4,246,000)	10-0333 SHOPP/13-14 \$32,108,000 1000020456 4 0W1904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$639,000 \$31,319,000
36 \$51,602,000 Stanislaus 10-Sta-5 0.0/28.1	In Merced, Stanislaus, and San Joaquin County, from 0.3 mile south of Route 140 to Tom Paine Slough near Mossdale. <u>Outcome/Output:</u> Repair failed pavement areas, seal pavement cracks, replace bridge approach slabs, reconstruct asphalt concrete dike, add shoulder backing and rumble strips, and overlay with 0.2-foot thick layer of rubberized hot mix asphalt concrete to extend pavement service life and improve ride quality along 164 highway lane miles.  (Construction Support: \$2,200,000)	10-0340 SHOPP/13-14 \$51,185,000 1000020667 4 0V6604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,032,000 \$50,570,000
37 \$9,370,000 San Diego 11-SD-76 R4.2/R7.6	In Oceanside, from Rancho Del Oro Drive to 0.2 mile west of Melrose Drive. <u>Outcome/Output:</u> Improve safety by constructing median barrier to reduce the number and severity of collisions.  (Construction Support: \$1,461,000)	11-1030 SHOPP/13-14 \$10,209,000 1100020326 4 406604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$187,000 \$9,183,000
<b>2.5b.(2) SHOPP Project (Risk Reserve) – Presidio Parkway</b>				<b>Resolution FP-13-59</b>
1 \$13,800,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, from marina Boulevard to south of the Golden Gate Bridge. <u>Outcome/Output:</u> Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity. Allocation is from the projects SHOPP Risk Reserve.  (\$1,800,000 construction capital and \$12,000,000 construction support.)	04-0619P SHOPP/12-13 \$29,730,000 0400020166 4 1637U4	001-0890 FTF 2012-13 302-0890 FTF 20.20.201.110	\$12,000,000 \$1,800,000



## CTC PROJECT ALLOCATION LIST – MAY 2014

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1a) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-13-52</b>
4 \$87,000  <b>Department of Transportation</b> <u>GCTC</u> Glenn 03-Gle-05/32 0.0/25.5	<b>Native Planting</b> , I-5 Interchange at State Highway 32. In the city of Orland, at the intersection of Interstate 5 and State Highway 32. Plant native trees, shrubs, flowers.  (PPNOs 3708, 3782, 3783 and 3915 to be combined for construction under EA 03-1F280.)  (Time extension for FY 12-13 CON expires on June 30, 2014.)  <u>Outcome/Output</u> : The project will provide disease and pest tolerant trees, shrubs and other plant material providing for a sustainable and integrated approach to land use, incorporating transportation safety, maintenance and performance goals. The vegetation will also provide islands of refuge and habitat for migrating birds.	03-3783 RIP / 12-13 CONST \$87,000 0300020817 4 1F2804	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$2,000  \$85,000
5 \$44,000  <b>Department of Transportation</b> <u>GCTC</u> Glenn 03-Gle-05/162 9.8/65.5	<b>Native Planting</b> , I-5 Interchange at State Highway 162. In the city of Willows, at the intersection of Interstate 5 and State Highway 162. Plant native trees, shrubs, flowers.  (PPNOs 3708, 3782, 3783 and 3915 to be combined for construction under EA 03-1F280.)  (Time extension for FY 12-13 CON expires on June 30, 2014.)  <u>Outcome/Output</u> : The project will provide disease and pest tolerant trees, shrubs and other plant material providing for a sustainable and integrated approach to land use, incorporating transportation safety, maintenance and performance goals. The vegetation will also provide islands of refuge and habitat for migrating birds.	03-3915 RIP / 12-13 CONST \$44,000 0300020817 4 1F2804	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,000  \$43,000
<b>2.5c.(2a) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-13-54</b>
1 \$475,000  Hoopa Valley Council Tribe <u>HCAOG</u> Humboldt 01-Hum-96 12/12.8	Downtown Hoopa Traffic Enhancement. In Hoopa Valley Indian Reservation, on Route 96 through Downtown Hoopa area, including the intersection with Tish Tang Road. Paving and pedestrian improvements.  <u>Outcome/Output</u> : Complete environmental documents for NEPA and CEQA for project providing paving, pedestrian improvements including sidewalks and crosswalks, bicycle lanes, traffic calming, medians, and controlled access to State Route 96.	01-2262 RIP/13-14 PA&ED \$475,000 0112000214 4PAED 480300	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$9,000  \$466,000

## CTC PROJECT ALLOCATION LIST – MAY 2014

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2a) Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-13-54</b>	
2 \$1,420,000 City of Visalia <u>TCAG</u> Tulare 06-Tul-198 R4.1/R5.0	Plaza Drive Interchange Landscaping. In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Replacement planting.  (Future Consideration of Funding under Resolution E-10-39; April 2010.)  <u>Outcome/Output:</u> Install 62 acres of landscaping and irrigation.	06-0105Y RIP/13-14 CONST \$1,420,000 0612000172 4CONL 423714	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$28,000   \$1,392,000
3 \$17,400,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08-SBd-215 0.58/1.8	I-215/Barton Interchange Reconstruction. In Grand Terrace, on Route 215 at the Barton Road Interchange, between the Iowa Interchange and the Washington Avenue Interchange. Reconstruction of the existing interchange.  (Concurrent Consideration of Funding under Resolution E-14-48; May 2014.)  (Contributions from other sources: \$4,936,000.)  <u>Outcome/Output:</u> Acquire 6 complete parcels, 41 partial takes and re-locate 7 utilities.	08-0243K RIP/13-14 R/W \$17,400,000 0800000282 4RWCL 0J0709	2012-13 301-0890 FTF 20.20.075.600	\$17,400,000
<b>2.5c.(2b) Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-13-55</b>	
1 \$625,000 City of Woodlake <u>TCAG</u> Tulare 06-Tul-245 7.3/7.4	City of Woodlake Downtown Enhancement Project Phase 4. In Woodlake, from Lakeview Avenue to Whitney Avenue. Construct street improvements including decorative sidewalk, American with Disabilities Act (ADA) pedestrian ramps, trees, landscaping, irrigation, and lighted bollards.  (Contributions from other sources: \$101,000.)  <u>Outcome/Output:</u> Install 12,000 linear feet of colored concrete sidewalk, eight curb ramps, 20 trees, and four crosswalks.	06-6658 RIP / 13-14 CONST \$625,000 0613000287 4CONL 0Q860	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$12,000  \$613,000

## CTC PROJECT ALLOCATION LIST – MAY 2014

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-56</b>
1 \$40,000 Humboldt County HCAOG 01-Humboldt	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.  <u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas.	01-2258 RIP/13-14 PS&E \$40,000 0100020175	2012-13 101-0042 SHA 20.30.600.620	\$40,000
2 \$50,000 City of Susanville LCTC 02-Lassen	City Rehabilitation FC. In Susanville at various locations. Rehabilitate roadway, construct drainage improvements and pedestrian facilities.  <u>Outcome/Output:</u> Extend pavement life, ride ability, and improve drainage facility.	02-2510 RIP/13-14 PA&ED \$50,000 0214000125	2012-13 101-0890 FTF 20.30.600.621	\$50,000
3 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC1. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.  <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2512 RIP/13-14 PA&ED \$5,000 0214000126	2012-13 101-0042 SHA 20.30.600.621	\$5,000
4 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC2. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.  <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2513 RIP/13-14 PA&ED \$5,000 0214000127	2012-13 101-0042 SHA 20.30.600.621	\$5,000
5 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC3. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.  <u>Outcome/Output:</u> Extend pavement life, and improve ride ability.	02-2514 RIP/13-14 PA&ED \$5,000 0214000128	2012-13 101-0042 SHA 20.30.600.621	\$5,000
6 \$1,000 Glenn County GCTC 03-Glenn	County Road V North. Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway.  <b>(CEQA – CE- 03/24/2014.)</b>  <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to County Road 39 to address pavement failure and extend the life of the roadway.	03-1312 RIP/13-14 PS&E \$1,000 0314000227	2012-13 101-0042 SHA 20.30.600.621	\$1,000
7 \$1,000 Glenn County GCTC 03-Glenn	County Road V South-39 to Route 162 Rehabilitation. East of Willows, at County Road V from County Road 39 south to Route 162. Road rehabilitation.  <b>(CEQA – CE- 03/24/2014.)</b>  <u>Outcome/Output:</u> Rehabilitate portions of the County Road V roadway from County Road 29 to State Route 162 to address pavement failure and extend the life of the roadway.	03-1314 RIP/13-14 PS&E \$1,000 0314000226	2012-13 101-0042 SHA 20.30.600.621	\$1,000

## CTC PROJECT ALLOCATION LIST – MAY 2014

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-56</b>
8 \$3,355,000 Mono County <u>MCLTC</u> 09-Mono	June Lake Streets Rehabilitation. In June Lake, on various streets. Street rehabilitation.  <u>Outcome/Output:</u> Rehabilitate 8 miles of existing asphalt pavement roads using methods including pulverization, compaction, installation of hot mix asphalt overlays and engineered preventative maintenance treatments. Replace existing signs, guard rails, and snow poles. Install road under drain and replace existing culverts as needed.	09-2561 RIP/13-14 CONST \$3,355,000 0912000069	2013-14 101-0042 SHA 20.30.600.621	\$3,355,000
9 \$35,000 Town of Mammoth Lakes <u>MCLTC</u> 09-Mono	Meridian Roundabout and Signal Relocation. In Mammoth Lakes, at the intersection of Meridian Boulevard and Minaret Road. Construct roundabout and relocate existing signal to the intersection of Meridian Boulevard and Sierra Park Road.  (Contributions from other sources: \$4,015.)  <u>Outcome/Output:</u> Construct a Roundabout and signal relocation at the intersection of Meridian Blvd and Minaret Road. This work will increase traffic efficiency.	09-2595 RIP/13-14 PS&E \$35,000 0914000044	2012-13 101-0890 FTF 20.30.600.620	\$35,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-56</b>
10 \$250,000 City of Placerville <u>EDCTC</u> 03-El Dorado	El Dorado Trail Class I Bike Path. In the city of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad Right of Way. Construct an 8 foot wide Class I bike path.  (Future Consideration of Funding under Resolution E-13-20; May 2013.)  <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunities to pedestrian, cyclists, and equestrians by providing a safe and direct route between residences and major activity centers.	03-3575 RIP /13-14 CONST \$250,000 0312000051	2013-14 101-0890 FTF 20.30.600.731	\$250,000
11 \$398,000 City of Bakersfield <u>Kern COG</u> 06-Kern	Mt Vernon Avenue Median Improvements. In Bakersfield, on Mt Vernon Avenue, from Columbus Street to University Avenue. Install landscaping and irrigation.  (Contributions from other sources: \$51,565.)  <u>Outcome/Output:</u> Install 0.50 mile of landscaping, trees and irrigation systems which will help with the overall air quality within this corridor.	06-6616 RIP /13-14 CONST \$398,000 0614000093	2013-14 101-0890 FTF 20.30.600.731	\$398,000

## CTC PROJECT ALLOCATION LIST – MAY 2014

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-13-56</b>	
12 \$248,000 Kern County Kern COG 06-Kern	Bernard Street Pedestrian Path. In Bakersfield, on Bernard Street, from Haley Street to Mt Vernon Avenue. Construct sidewalks.  (Contributions from other sources: \$32,131.)  <u>Outcome/Output:</u> Construct one-half mile of sidewalk and enhance pedestrian access.	06-6614 RIP /13-14 CONST \$248,000 0614000097	2013-14 101-0890 FTF 20.30.600.731	\$248,000
<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-13-56</b>	
13 \$60,000 Modoc County Transportation Commission MCTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/13-14 CONST \$60,000 0214000130	2012-13 101-0042 SHA 20.30.600.670	\$60,000
14 \$80,000 Trinity County Transportation Commission TCTC 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/13-14 CONST \$80,000 0214000129	2012-13 101-0042 SHA 20.30.600.670	\$80,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) State Administered Federal Project under the SAFETEA-Lu Act</b>			<b>Resolution FP-13-51</b>	
1 \$2,000,000 Santa Clara 04-SCI-101 26.7	Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> The implementation of ramp metering systems will minimize gridlock of the freeway system, decrease travel time and improve mobility through the corridor during peak hours.	HFL 0400020304 153304	2012-13 302-0890 FTF 20.20.201.315	\$2,000,000

## CTC PROJECT ALLOCATION LIST – MAY 2014

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b>		<b>Resolution MFP-13-06</b>		
1 \$47,030,000  Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<p><b>Metro Light Rail Vehicles System Wide.</b> Acquisition of 175 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system.</p> <p><u>Outcome/Output:</u> Increase light rail fleet size to help meet growing demand, relieve traffic congestion and improve regional air quality.</p> <p style="text-align: center;"><b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b></p>	07-4025 RIP/13-14 CONST \$47,030,000 0714000243 S R241TD	2012-13 101-0890 FTF 30.10.070.626	\$47,030,000
2 \$90,000  Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	<p><b>Replacement Vehicles for Eastern Sierra Transit Authority.</b> Purchase one Class B, conventional fuel, ADA accessible replacement vehicle.</p> <p><u>Outcome/Output:</u> Lower maintenance and running costs, ensure safe and reliable transit service in Eastern Sierra region.</p>	09-2566 RIP/13-14 CONST \$90,000 0914000047 S T298TD	2013-14 101-0046 PTA 30.10.070.626	\$90,000