DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2008 to February 28, 2009

TOTAL BIDS OPENED		FEBRUARY	TO DATE		THIS TIME LAST YEAR		
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders		66 \$152,568,761 \$209,152,947 -27.05% 8.0		337 \$1,441,370,904 \$1,848,088,518 -22.01% 8.1		314 \$1,540,431,905 \$1,936,533,520 -20.45% 7.6	
APPROXIMATE VALUE OF	ALL PROJEC	CTS ADVERTISED,	AWARD	DED AND PENDING	AWARD		
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	57 63 46 0 0 55	\$128,541,000 \$55,261,973 \$138,358,265 \$0 \$0 \$126,629,000 \$352,274,162	379 291 52 2 0 71	\$2,331,725,819 \$1,294,098,311 \$238,543,733 \$23,495,768 \$0 \$735,344,000 \$2,494,784,648	364 300 27 5 0 81	\$2,704,696,805 \$1,691,796,949 \$289,840,027 \$2,194,445 \$0 \$683,820,495 \$2,932,003,218	
MAJOR CONSTRUCTION PI	ROJECTS INC	CLUDING LOCAL	AGENCII	ES-AWARDED			
Number of Projects All Projects STIP, SHOPP, G-11**		32 0		213 0		242 0	
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$360,263,000	
Contract Allotment All Projects CTC Funds Only / G-11**		\$55,357,800 \$0		\$1,491,862,441 \$0		\$1,906,149,593 \$0	
Net Underruns(-) or Additional Funds Required (+) Amount Contract Allot. Under/Over Program Percent Under/Over Program		\$0 0.00%		\$0 0.00%		-\$360,263,000 -100.00%	
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$62,691,800		\$1,829,940,441 \$0		\$2,213,825,293 \$0	
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$7,334,000				-\$338,078,000	-\$307,675,700		
Percent Contract Allot. Under/Over I All Projects	Funds Available a	nt Advertising* -11.70%		-18.47%		-13.90%	
MINOR A PROJECTS INCLU	JDING LOCA	L AGENCIES-AWA	ARDED				
Number of Projects All Projects CTC Funds Only & G-11**		31 14		78 36		58 35	
Contract Allotment All Projects CTC Funds Only / G-11**		\$10,856,000 \$5,267,800		\$32,247,600 \$15,932,200		\$25,680,800 \$14,748,300	
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$12,472,200 \$6,884,000		\$36,486,400 \$20,171,000		\$30,377,800 \$19,445,300	
Percent Contract Allot. Under/Over	Funds Available a	nt Advertising* -12.96%		-11.62%		-15.46%	

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.