DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT

July 1, 2013 to July 31, 2013

TOTAL BIDS OPENED	JULY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	14	14	30
Total Low Bids	$100,666,012	$100,666,012	$282,987,984
Total Engineer's Estimate	$101,578,652	$101,578,652	$326,502,598
Net Underruns(-) or Overruns(+)	-0.90%	-0.90%	-13.33%
Average Number Bidders	4.9		5.5

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	30	$310,425,260	30	$310,425,260	39	$551,919,000
Projects Awarded	10	$41,527,171	10	$41,527,171	20	$206,403,733
Projects Pending Award	14	$100,666,012	14	$100,666,012	19	$143,451,221
Projects All Bids Rejected					4	$6,871,103
Projects No Bids Received					0	$0
Call for Bids Outstanding	26	$305,205,260	14	$305,205,260	33	$545,171,000
Total Construction Value		$492,138,287		$492,138,287		$984,528,549
(Including supplemental work contingencies)						

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	7	7	20
STIP, SHOPP, G-11**	0	0	0
Programmed Funds			
STIP, SHOPP, G-11**	$0	$0	$0
Contract Allotment			
All Projects	$34,769,900	$34,769,900	$246,924,100
CTC Funds Only / G-11**	$0	$0	$0
Net Underruns(-) or Additional Funds Required (+)			
Amount Contract Allot. Under/Over Program	$0	$0	$0
Percent Under/Over Program	0.00%	0.00%	
Funds Available at Advertising*			
All Projects	$35,820,800	$35,820,800	$304,095,500
Original CTC Votes / G-11**	$0	$0	
Amount Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-$1,050,900	-$1,050,900	-$57,171,400
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-2.93%	-2.93%	-18.80%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects		
All Projects	3	3
CTC Funds Only & G-11**	3	3
Contract Allotment		
All Projects	$1,161,400	$1,161,400
CTC Funds Only / G-11**	$1,161,400	$1,161,400
Funds Available at Advertising*		
All Projects	$1,317,000	$1,317,000
CTC Funds Only / G-11**	$1,317,000	$1,317,000
Percent Contract Allot. Under/Over Funds Available at Advertising*		
All Projects	-11.81%	-11.81%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.