DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2012 to November 30, 2012

TOTAL BIDS OPENED		NOVEMBER		TO DATE	THIS TIME LAST	YEAR
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Average Number Bidders		32 \$185,512,997 \$207,997,229 -10.81% 6.0		166 \$1,992,457,979 \$2,232,068,861 -10.73% 5.8	\$1,034,	136 837,518 523,074 -17.76% 6.0
APPROXIMATE VALUE OF	ALL PROJEC	TS ADVERTISED,	AWARD	ED AND PENDING A	WARD	
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	26 36 30 0 0 26 gencies)	\$147,512,000 \$525,166,654 \$184,950,680 \$0 \$0 \$147,512,000 \$943,392,267	158 122 54 7 0 32	\$1,671,287,000 \$1,539,429,739 \$516,063,815 \$37,805,735 \$0 \$220,733,000 \$2,503,849,209	56 \$556,0	462,550 684,502 873,451 \$0 983,000
MAJOR CONSTRUCTION PR	ROJECTS INC	LUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects All Projects STIP, SHOPP, G-11**		35 0		121 0		97 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment All Projects CTC Funds Only / G-11**		\$629,840,800 \$0		\$1,845,386,731 \$0	\$651,	936,800 \$0
Net Underruns(-) or Additional Fu Amount Contract Allot. Under/Ov Percent Under/Over Program		\$0 0.00%		\$0 0.00%		\$0
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$735,042,600 \$0		\$2,161,525,631 \$0	\$813,	186,800 \$0
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$105,201,800				-\$316,138,900 -\$161,250,000		
Percent Contract Allot. Under/Ove All Projects	er Funds Availab	ole at Advertising* -14.31%		-14.63%	-	19.83%
MINOR A PROJECTS INCLU	DING LOCAL	. AGENCIES-AWA	RDED			
Number of Projects All Projects CTC Funds Only & G-11**		1 1		1 1		8 6
Contract Allotment All Projects CTC Funds Only / G-11**		\$777,100 \$777,100		\$777,100 \$777,100		804,700 754,700
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$738,000 \$738,000		\$738,000 \$738,000		629,000 579,000
Percent Contract Allot. Under/Ove All Projects	er Funds Availab	ble at Advertising* 5.30%		5.30%		3.80%

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.